



Building
2015 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	2014
Permitted Work Inspections														
Completed Inspections	18,682	18,373	20,238	21,479	21,878	24,984	23,993	22,739	22,169	18,711	21,196	21,416	255,858	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%	6.3%	5.6%	5.4%	5.5%	4.9%	5.9%	5.6%	5.5%	5.4%
Current Month's Daily Average	934	967	920	976	1,094	1,136	1,091	1,083	1,056	891	1,178	973	1,025	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010	\$35,215	\$44,126	\$73,268	\$96,899	\$77,927	\$71,081	\$73,792	\$892,479	\$1,240,384
Records														
Customer Transactions	751	760	968	1,117	1,009	1,119	1,022	1,087	957	916	866	785	11,357	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609	\$12,291	\$4,551	\$5,192	\$4,588	\$2,801	\$3,468	\$4,449	\$58,194	\$56,224
Permits Issued														
	3,406	3,553	4,442	4,662	4,650	4,612	4,680	4,278	4,197	4,358	3,472	4,108	50,418	43,089
Plans Exam Average Review Time In Days														
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0	1.5	5.0	8.0	0.0	8.0	27.0	0.0	8.6	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0	5.0	4.0	4.0	4.0	4.0	5.0	3.0	4.6	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.0	6.0	5.0	2.0	4.1	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0	5.0	9.0	8.0	8.0	9.0	7.0	12.0	8.3	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0	7.0	8.0	8.0	7.0	10.0	12.0	7.0	8.8	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0	9.0	10.0	13.0	14.0	14.0	17.0	12.0	10.3	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0	4.0	3.0	6.0	4.0	4.0	3.0	2.0	3.5	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0	0.0	54.0	0.0	30.0	0.0	46.0	0.0	20.0	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0	34.0	32.0	52.0	31.0	61.0	81.0	41.0	52.8	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0	28.0	25.0	22.0	24.0	29.0	27.0	20.0	25.3	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0	36.0	42.0	37.0	39.0	50.0	43.0	33.0	47.9	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0	41.0	40.0	31.0	20.0	33.0	20.0	46.0	40.3	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0	15.0	14.0	19.0	28.0	28.0	27.0	23.0	17.5	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0	5.0	10.0	6.0	5.0	5.0	7.0	4.0	5.3	5.5
Revenues	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045	\$1,927,087	\$2,865,790	\$2,169,043	\$1,923,645	\$2,047,103	\$1,557,990	\$1,145,990	\$24,023,241	\$21,796,388
Expenses	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114	\$1,508,217	\$2,373,583	\$1,068,554	\$1,563,028	\$2,304,303	\$1,590,400	\$1,988,928	\$20,667,446	\$20,154,020

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.