



Aviation
2015 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	2014
Air Service Development - Passenger Utilization ¹														
Domestic Passengers	2,993,672	2,857,169	3,500,175	3,389,369	3,581,740	3,533,752	3,672,153	3,602,087	3,376,217	3,699,008	3,379,992	3,346,763	40,932,097	38,620,750
International Passengers	251,909	243,407	288,060	312,755	316,045	291,011	301,776	314,572	307,998	317,519	285,939	262,369	3,493,360	3,344,668
Total	3,245,581	3,100,576	3,788,235	3,702,124	3,897,785	3,824,763	3,973,929	3,916,659	3,684,215	4,016,527	3,665,931	3,609,132	44,425,457	41,965,418
Airside Operations														
Aircraft Arrivals (Domestic Operations)	12,507	11,269	13,439	13,003	13,718	13,325	13,759	13,665	12,897	13,637	12,910	13,114	157,243	154,580
Aircraft Arrivals (International Operations)	898	803	922	920	968	906	954	945	954	960	875	888	10,993	10,598
Finance / Business														
Airline Operating Revenue	\$20,875,380	\$20,098,805	\$21,361,883	\$21,313,748	\$21,673,517	\$21,059,254	\$21,356,567	\$21,377,318	\$21,084,032	\$21,727,802	\$21,318,175	\$21,180,403	\$254,426,884	\$249,087,709
Non-Airline Operating Revenue	\$21,403,811	\$20,090,154	\$23,563,187	\$23,231,804	\$24,519,673	\$23,268,128	\$23,715,101	\$24,043,936	\$23,237,347	\$24,399,400	\$23,435,885	\$21,557,514	\$276,465,940	\$257,967,613
Gaming Revenue	\$2,018,868	\$2,389,081	\$2,824,351	\$2,389,286	\$2,342,851	\$2,710,112	\$2,067,525	\$2,306,233	\$2,895,770	\$2,382,681	\$2,399,566	\$1,909,609	\$28,635,933	\$25,566,191
Revenue per Enplaned Passenger	\$25.47	\$25.39	\$23.22	\$23.51	\$23.08	\$22.43	\$22.30	\$22.46	\$23.56	\$22.45	\$23.56	\$23.77	\$23.43	\$23.89
Cost per Enplaned Passenger ²	\$12.58	\$12.70	\$11.04	\$11.25	\$10.83	\$10.65	\$10.56	\$10.57	\$11.21	\$10.58	\$11.22	\$11.78	\$11.25	\$11.74
Active Concessions (Retail) ³	85	80	97	94	97	97	97	97	98	98	98	98	95	80
Active Concessions (Food and Beverage) ³	90	87	99	100	99	99	97	97	97	97	97	97	96	90
Active Concessions (Passenger Services)	48	41	41	41	41	41	41	41	41	41	41	41	42	40
Landside Operations														
Public Parking Transactions	150,720	134,780	167,755	166,622	178,072	193,218	199,571	188,946	159,848	170,557	163,411	198,963	2,072,463	1,966,376
% Utilizing Automated Parking System	72.4%	72.2%	72.5%	71.9%	72.0%	72.2%	72.7%	71.6%	71.8%	71.9%	71.9%	71.8%	72.1%	72.0%
Taxi Counts	340,598	304,216	371,608	352,809	377,804	324,489	315,037	332,140	363,580	417,885	336,094	263,938	4,100,198	3,699,599
General Aviation														
Flight Activity - North Las Vegas Airport ⁴	11,392	11,014	12,727	11,353	12,794	11,748	10,968	9,980	9,978	11,641	11,888	11,073	136,556	127,705
Flight Activity - Henderson Executive Airport	6,522	7,134	7,933	7,717	7,349	6,981	7,419	7,706	7,848	8,022	7,264	7,057	88,952	92,849
Fuel Sales - North Las Vegas Airport ⁵	\$351,169	\$321,809	\$464,192	\$373,568	\$470,302	\$441,784	\$354,521	\$340,096	\$373,907	\$373,385	\$471,859	\$290,258	\$4,626,850	\$5,701,285
Fuel Sales - Henderson Executive Airport ⁵	\$817,973	\$838,974	\$946,782	\$726,250	\$1,052,721	\$784,926	\$670,891	\$702,929	\$754,490	\$978,352	\$1,112,850	\$761,120	\$10,148,258	\$11,038,740
Information Systems														
Wi-Fi Sessions	1,926,266	1,697,900	1,773,732	1,789,431	1,813,395	1,991,675	1,968,299	1,955,098	1,998,182	2,519,600	2,481,447	2,442,694	24,357,719	20,246,808
Public Affairs														
Aviation Community Outreach Events	2	0	0	0	0	1	1	2	3	1	4	0	14	30
Community & Governmental Outreach Events	2	2	4	4	4	0	1	3	5	2	5	5	37	25
Average Peak Wait Time Minutes to Clear CBP	54	57	51	60	61	54	54	55	53	55	53	55	55	58
Overall Airport Experience Satisfaction ⁶	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	100.0%	100.0%	100.0%	99.3%	99.0%
Terminal Operations														
Total Terminal Public Space Area (ft ²)	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672	2,136,672
Total Terminal Public Space per Cleaning FTE	6,554	7,678	7,653	7,710	7,658	7,389	7,410	7,133	7,259	7,209	7,941	7,937	7,461	6,514
General Airport Cleanliness Satisfaction ⁶	97.0%	97.0%	97.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	98.5%	97.0%

Notes & Highlights

¹ Domestic passenger statistic includes connecting passengers; 2015 projections are based on financial forecasts.

² On-going cost containment strategies have resulted in cost per-enplanement improvements.

³ A plan has been established, based on passenger feedback, to increase the number of vending machines throughout the airport for improved passenger service.

⁴ Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".

⁵ Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.

⁶ Represents data that is collected and reported on a quarterly basis. [n/a - not yet available]