



**Parks and Recreation
2016 Executive Summary**

	Month		Annual					
	December 2015	December 2016	2012	2013	2014	2015	2016	2015-2016 % Δ
Facilities								
Program (Registered) Attendance	31,071	35,249	536,407	517,282	519,272	479,663	496,402	3.5%
Open Use Attendance	31,031	25,472	363,950	342,448	341,860	383,278	369,929	-3.5%
Average Enrollment Per Program	42	47	73	72	58	53	55	3.8%
Pools								
Program (Registered) Attendance	4,153	3,381	67,440	96,743	124,659	98,750	99,772	1.0%
Open Use Attendance	1,422	1,473	170,818	121,368	131,841	106,415	100,145	-5.9%
Shooting Complex Attendance								
Rifle/Pistol Center	3,658	3,772	57,213	48,253	43,065	46,781	51,246	9.5%
Shotgun Center	2,462	2,039	20,645	22,299	25,163	31,546	40,443	28.2%
Archery Range	110	164	2,121	2,327	2,769	2,606	2,153	-17.4%
Education Center	629	704	5,425	5,265	3,849	5,464	9,465	73.2%
Safe Key Attendance	43,219	38,157	606,160	608,737	590,760	620,602	612,779	-1.3%
Sport Leagues								
Adult Leagues	26	25	370	415	365	303	313	3.3%
Adult League Teams	206	201	2,730	2,674	2,913	2,456	2,526	2.9%
Youth Leagues	6	4	117	101	101	107	102	-4.7%
Youth League Teams	26	16	544	438	424	461	542	17.6%
Volunteer Hours	7,050	7,356	78,738	79,995	90,677	96,074	96,012	-0.1%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.