



Building
2016 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016	2015
Permitted Work Inspections														
Completed Inspections	19,295	20,183	23,992	22,476	23,936	25,270	22,940	25,044	23,257	22,161	23,360	22,728	274,642	255,858
Percent Failed	4.5%	4.9%	4.8%	4.9%	5.4%	5.2%	6.4%	5.9%	6.3%	6.6%	6.3%	6.5%	5.6%	5.5%
Current Month's Daily Average	1,016	1,009	1,043	1,070	1,140	1,149	1,147	1,089	1,011	964	1,229	1,084	1,079	1,025
Total Billing	\$56,134	\$80,731	\$53,325	\$46,923	\$32,552	\$24,374	\$27,440	\$26,812	\$26,389	\$18,790	\$24,360	\$24,840	\$442,670	\$892,479
Records														
Customer Transactions	835	946	1,039	811	912	949	984	968	864	876	813	822	10,819	11,357
Fees Collected	\$3,414	\$4,231	\$5,074	\$2,721	\$3,993	\$3,148	\$3,512	\$7,385	\$2,331	\$4,097	\$4,164	\$5,240	\$49,308	\$58,194
Permits Issued	3,230	3,807	4,501	4,332	4,446	4,892	3,839	4,110	3,538	3,477	3,736	3,908	47,816	50,418
Plans Exam Average Review Time In Days														
Special Phased - 1st Review	4.0	3.0	5.0	8.0	4.0	5.0	8.0	3.0	7.0	8.0	4.0	0.0	4.9	8.6
Commercial - 1st Review	2.0	4.0	5.0	4.0	4.0	4.0	2.0	2.0	5.0	3.0	3.0	2.0	3.3	4.6
Commercial Short - 1st Review	2.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.4	4.1
Residential - 1st Review	6.0	8.0	9.0	8.0	9.0	4.0	6.0	9.0	6.0	10.0	8.0	5.0	7.3	8.3
Residential Standard - 1st Review	6.0	8.0	11.0	9.0	9.0	8.0	7.0	9.0	9.0	5.0	9.0	5.0	7.9	8.8
Residential Short - 1st Review	4.0	5.0	6.0	7.0	5.0	5.0	5.0	6.0	6.0	5.0	5.0	13.0	6.0	10.3
Revisions - 1st Review	2.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.1	3.5
Special Phased - Final Review	54.0	32.0	0.0	27.0	16.0	47.0	35.0	59.0	14.0	46.0	122.0	42.0	41.2	20.0
Commercial - Final Review	41.0	56.0	52.0	56.0	55.0	48.0	48.0	68.0	39.0	47.0	58.0	95.0	55.3	52.8
Commercial Short - Final Review	25.0	18.0	21.0	34.0	21.0	24.0	22.0	16.0	23.0	35.0	34.0	25.0	24.8	25.3
Residential - Final Review	43.0	44.0	48.0	53.0	32.0	45.0	59.0	61.0	48.0	59.0	48.0	56.0	49.7	47.9
Residential Standard - Final Review	33.0	31.0	34.0	33.0	42.0	47.0	33.0	50.0	63.0	53.0	47.0	41.0	42.3	40.3
Residential Short - Final Review	31.0	35.0	35.0	25.0	26.0	24.0	21.0	26.0	37.0	28.0	13.0	13.0	26.2	17.5
Revisions - Final Review	5.0	4.0	5.0	5.0	3.0	5.0	5.0	4.0	15.0	4.0	3.0	4.0	5.2	5.3
Revenues	\$1,481,993	\$1,930,066	\$1,906,128	\$1,953,286	\$2,051,531	\$2,042,002	\$1,927,331	\$2,365,036	\$1,627,497	\$1,516,056	\$2,277,116	\$2,135,220	\$23,213,263	\$24,023,241
Expenses	\$1,811,674	\$1,700,458	\$1,709,676	\$1,889,105	\$1,838,284	\$1,415,904	\$1,985,199	\$1,855,388	\$1,474,329	\$1,893,056	\$1,532,443	\$1,795,713	\$20,901,229	\$20,667,446

Notes & Highlights

- = Data is not currently available. Data will be updated when available.

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.