



**Real Property Management  
2016 Executive Summary**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016	2015
<b>Facilities</b>														
Facilities Maintained	490	490	490	490	490	490	492	492	493	493	494	494	494	484
Square Footage of Facilities Maintained	5,489,224	5,489,224	5,489,224	5,489,224	5,441,558	5,441,558	5,466,498	5,468,098	5,469,488	5,473,168	5,474,393	5,474,393	5,474,393	5,489,224
Park Acreage Maintained	5,139	5,139	5,139	5,139	5,146	5,146	5,146	5,146	5,146	5,146	5,146	5,146	5,146	5,139
<b>Facilities Work Orders</b>														
Requests Received	2,240	2,131	2,170	2,341	2,182	2,726	2,688	2,534	2,452	2,567	2,116	1,798	27,945	22,643
Preventive Maintenance Requests Completed	936	1,240	1,234	480	1,628	904	1,220	1,407	925	891	1,714	1,860	14,439	8,781
% Requests Completed for Preventive Maintenance	46.4%	48.0%	53.7%	31.4%	54.0%	45.5%	47.2%	48.0%	43.7%	37.9%	64.6%	59.5%	49.5%	36.5%
Corrective Requests Completed	1,080	1,343	1,062	1,048	1,386	1,082	1,363	1,526	1,190	1,460	939	1,268	14,747	15,289
% Requests Completed for Correction	53.6%	52.0%	46.3%	68.6%	46.0%	54.5%	52.8%	52.0%	56.3%	62.1%	35.4%	40.5%	50.5%	63.5%
Total Maintenance Requests Completed	2,016	2,583	2,296	1,528	3,014	1,986	2,583	2,933	2,115	2,351	2,653	3,128	29,186	24,070
Maintenance Request Backlog In Weeks	4.6	4.6	3.8	6.2	4.0	4.9	4.1	4.6	6.2	8.0	5.7	3.1	5.0	4.5
<b>Housekeeping</b>														
Average Cost Per Square Foot/Month	\$0.230	\$0.230	\$0.230	\$0.240	\$0.240	\$0.243	\$0.243	\$0.243	\$0.243	\$0.243	\$0.245	\$0.245	\$0.240	\$0.233
Average Inspection Score	96.1%	96.2%	96.2%	96.3%	96.3%	96.2%	96.3%	96.2%	96.0%	96.3%	96.3%	96.2%	96.2%	96.14%
<b>Design &amp; Construction</b>														
New Projects Funded	4	11	4	12	4	7	3	11	19	18	9	4	106	112
Projects in Design Phase	61	58	54	49	49	50	48	49	61	79	74	64	58	59
Value of Projects in Design Phase	\$136,864,422	\$135,325,147	\$132,402,217	\$131,008,814	\$87,266,665	\$88,463,266	\$88,492,751	\$86,591,169	\$58,470,882	\$69,352,575	\$70,828,703	\$59,753,914	\$95,401,710	\$130,972,288
Projects in Construction Phase	61	61	64	72	69	56	54	56	48	52	64	69	61	61
Contract Value of Projects in Construction	\$156,217,530	\$158,949,041	\$155,708,556	\$163,873,611	\$165,420,657	\$165,019,871	\$164,336,125	\$163,979,128	\$192,383,313	\$191,676,534	\$194,116,002	\$199,193,788	\$172,572,846	\$146,685,001
Total Projects Completed	11	5	16	0	5	11	12	1	22	6	0	8	97	143
Total Value of Projects Completed	\$826,783	\$260,586	\$516,248	\$0	\$581,456	\$2,218,378	\$1,077,659	\$0	\$886,923	\$2,117,399	\$0	\$2,932,872	\$11,418,303	\$53,260,439

**Notes & Highlights**

Contract value of projects in Construction is based on Bid amounts.  
 Number of projects in construction does not include projects that are in close out stage.  
 Added new stand-alone restrooms and pool buildings brings facilities total to 482 in October 2014.  
 Approx. 51,000 SF added in October 2014 (Sunset RR & Concession, Faiss RR, Mtn Edge RR, Parkdale Rec Ctr, Winchester Dance Rm, Hollywood Aquatics, W. Flamingo Pool, Cora Coleman Pool & Sr. Ctr.)  
 Added three (3) park restrooms and adjusted parks acreage in December 2014.  
 Reduced size of Parks because of golf course and trailhead count in January 2015.  
 Oct. 2015 - Square footage and facilities increase due to: Sunset Park Area A(800), Sunset Park Area B(800), Warm Springs Restroom (550), Winchester Park Restroom (1,225), FS No. 2 Mt. Charleston Lee Canyon (1,500), and FS 1 Mt. Charleston Kyle (2,800).  
 Dec. 2015- Square footage and facilities increase due to: Siegfried & Roy Park Restroom (360) and Siegfried & Roy Park Restroom(3,000).  
 May 2016- Square footage decreased due to the following: Deleted Bridger Building (71,726), Deleted Centennial Building (16,653), and Deleted Public Works Polaris (KGA Building) (2,000). Facilities remained the same due to the addition of FS16, Desert Breeze Community Center and Desert Breeze Aquatics.  
 July 2016- Square footage increased due to Summerlin Aquatics (24,940) and Dr. Pearson Concession  
 Aug. 2016 - Projection of square footage increase by 5,070 SF (Hollywood Restroom (1,390 SF) & Walnut Rec Center Expansion/Winchester (3,680 SF); facilities increase by 2 to 494.  
 Sept. 2016 - Square footage increased by 1,390 (Hollywood Restroom); facilities increased by 1 to 493.  
 Oct. 2016- Square footage increased by 3,680 (Walnut Cecile); no additional count of buildings.  
 Nov. 2016- Square footage increased by 1,225 (Paul Meyer Restroom); facilities increased by 1 to 494.