

STATISTICAL SECTION

Clark County, Nevada
Listing of Statistical Information

The County implemented Governmental Accounting Standards Board Statement No. 44 – Economic Condition Reporting: The Statistical Section.

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Clark County, Nevada
Net Assets by Component
Last Eight Fiscal Years
(Accrual Basis of Accounting)

Net Assets	Fiscal Year			
	2001-02	2002-03	2003-04	2004-05
Governmental activities				
Invested in capital assets, net of related debt	\$1,687,464,496	\$1,465,858,903	\$1,521,567,106	\$1,842,643,315
Restricted	661,433,361	626,373,328	641,555,626	603,921,279
Unrestricted	<u>715,322,490</u>	<u>809,329,028</u>	<u>1,149,898,278</u>	<u>1,444,834,008</u>
Total governmental activities net assets	<u>\$3,064,220,347</u>	<u>\$2,901,561,259</u>	<u>\$3,313,021,010</u>	<u>\$3,891,398,602</u>
Business-type activities				
Invested in capital assets, net of related debt	\$1,537,024,892	\$1,706,906,845	\$1,900,438,050	\$1,843,199,512
Restricted	396,667,392	368,443,449	367,351,084	673,911,150
Unrestricted	<u>775,403,372</u>	<u>837,837,815</u>	<u>846,784,844</u>	<u>933,938,367</u>
Total business-type activities net assets	<u>\$2,709,095,656</u>	<u>\$2,913,188,109</u>	<u>\$3,114,573,978</u>	<u>\$3,451,049,029</u>
Primary government				
Invested in capital assets, net of related debt	\$3,224,489,388	\$3,172,765,748	\$3,422,005,156	\$3,685,842,827
Restricted	1,058,100,753	994,816,777	1,008,906,710	1,277,832,429
Unrestricted	<u>1,490,725,862</u>	<u>1,647,166,843</u>	<u>1,996,683,122</u>	<u>2,378,772,375</u>
Total primary government net assets	<u>\$5,773,316,003</u>	<u>\$5,814,749,368</u>	<u>\$6,427,594,988</u>	<u>\$7,342,447,631</u>

(Continued)

Net assets for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Prior to fiscal year 2001-02, the schedule of net assets by component is not available due to the initial year of GASB Statement No. 34 presentation.

Clark County, Nevada
Net Assets by Component
Last Eight Fiscal Years
(Accrual Basis of Accounting)
(Continued)

Net Assets	Fiscal Year			
	2005-06	2006-07	2007-08	2008-09
Governmental activities				
Invested in capital assets, net of related debt	\$3,018,095,703	\$3,934,405,026	\$ 4,436,761,991	\$ 4,804,599,338
Restricted	739,308,279	1,881,368,158	1,263,653,507	1,308,548,811
Unrestricted	<u>1,193,910,246</u>	<u>413,649,214</u>	<u>1,218,285,419</u>	<u>1,137,020,922</u>
Total governmental activities net assets	<u>\$4,951,314,228</u>	<u>\$6,229,422,398</u>	<u>\$ 6,918,700,917</u>	<u>\$7,250,169,071</u>
Business-type activities				
Invested in capital assets, net of related debt	\$2,211,595,146	\$ 1,676,012,461	\$ 3,023,318,923	\$3,302,426,756
Restricted	782,947,963	1,539,605,868	683,952,349	271,985,113
Unrestricted	<u>829,747,930</u>	<u>896,546,447</u>	<u>629,508,809</u>	<u>826,255,851</u>
Total business-type activities net assets	<u>\$3,824,291,039</u>	<u>\$ 4,112,164,776</u>	<u>\$ 4,336,780,081</u>	<u>\$4,400,667,720</u>
Primary government				
Invested in capital assets, net of related debt	\$5,229,690,849	\$ 5,610,417,487	\$ 7,460,080,914	\$ 8,107,026,094
Restricted	1,522,256,242	3,420,974,026	1,947,605,856	1,580,533,924
Unrestricted	<u>2,023,658,176</u>	<u>1,310,195,661</u>	<u>1,847,794,228</u>	<u>1,963,276,773</u>
Total primary government net assets	<u>\$8,775,605,267</u>	<u>\$10,341,587,174</u>	<u>\$11,255,480,998</u>	<u>\$11,650,836,791</u>

Net assets for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Prior to fiscal year 2001-02, the schedule of net assets by component is not available due to the initial year of GASB Statement No. 34 presentation.

Clark County, Nevada
Changes in Net Assets
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Expenses				
Governmental activities:				
General government	\$ 174,243,192	\$ 204,294,829	\$ 214,030,906	\$ 241,761,255
Judicial	110,441,947	121,399,225	127,159,363	135,049,067
Public safety	548,763,925	615,136,500	644,724,109	728,488,845
Public works	104,020,816	508,626,336	230,181,199	377,839,619
Health	25,167,839	25,402,864	27,982,546	34,791,793
Welfare	80,632,293	98,846,229	95,101,803	111,460,623
Culture and recreation	30,132,352	38,129,344	41,085,555	42,690,897
Community support	-	-	-	-
Other	58,147,327	54,878,204	59,289,017	70,216,891
Interest on long-term debt	<u>87,118,811</u>	<u>88,965,452</u>	<u>85,023,574</u>	<u>92,780,765</u>
Total governmental activities expenses				
Business-type activities:				
Hospital	414,618,072	432,341,920	462,595,611	482,064,800
Water	298,455,023	323,090,396	363,521,612	388,341,493
Airport	264,587,168	275,686,315	277,464,258	311,709,817
Sewer	57,773,309	68,748,652	74,741,129	75,301,431
Other	<u>32,961,554</u>	<u>35,687,021</u>	<u>46,623,780</u>	<u>48,634,386</u>
Total business-type activities expenses	<u>1,068,395,126</u>	<u>1,135,554,304</u>	<u>1,224,946,390</u>	<u>1,306,051,927</u>
Total primary government expenses	<u>\$2,287,063,628</u>	<u>\$2,891,233,287</u>	<u>\$2,749,524,462</u>	<u>\$3,141,131,682</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General government	\$ 222,643,672	\$ 203,054,138	\$ 265,764,457	\$ 279,894,797
Judicial	27,800,013	27,981,477	28,017,291	32,319,394
Public safety	27,343,357	26,932,834	26,434,024	28,625,991
Public works	87,084,275	83,776,689	157,286,170	77,527,656
Health	-	-	-	-
Welfare	749,815	5,501	-	-
Culture and recreation	1,336,960	11,366,766	1,958,453	1,653,455
Other	38,235	40,475	-	-

(Continued)

Clark County, Nevada
Changes in Net Assets (Continued)
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Program Revenues (Continued)				
Governmental activities (continued):				
Operating grants and contributions	\$ 165,164,372	\$ 168,909,583	\$ 214,696,700	\$ 262,561,539
Capital grants and contributions	<u>102,639,563</u>	<u>74,594,186</u>	<u>54,065,767</u>	<u>297,819,242</u>
Total governmental activities program revenues	<u>634,800,262</u>	<u>596,661,649</u>	<u>748,222,862</u>	<u>980,402,074</u>
Business-type activities:				
Charges for services:				
Hospital	387,128,951	412,380,529	451,389,700	465,355,383
Water	285,016,050	293,002,382	339,108,909	355,682,232
Airport	217,592,336	225,042,429	243,042,450	261,566,363
Sewer	76,074,285	79,198,066	82,818,909	87,570,925
Other	35,841,711	39,552,406	57,188,467	67,991,577
Operating grants and contribution	159,305	91,263	26,216	5,042,294
Capital grants and contributions	<u>201,491,161</u>	<u>183,477,939</u>	<u>201,146,749</u>	<u>311,723,401</u>
Total business-type activities program revenues	<u>1,203,303,799</u>	<u>1,232,745,014</u>	<u>1,374,721,400</u>	<u>1,554,932,175</u>
Total primary government program revenues	<u>\$1,838,104,061</u>	<u>\$1,829,406,663</u>	<u>\$2,122,944,262</u>	<u>\$2,535,334,249</u>
Net (Expense)/Revenue				
Governmental activities	\$ (583,868,240)	\$(1,159,017,334)	\$ (776,355,210)	\$ (854,677,681)
Business-type activities	<u>134,908,673</u>	<u>97,190,710</u>	<u>149,775,010</u>	<u>248,880,248</u>
Total primary government net expense	<u>\$ (448,959,567)</u>	<u>\$(1,061,826,624)</u>	<u>\$ (626,580,200)</u>	<u>\$ (605,797,433)</u>
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes				
Ad valorem taxes	\$ 394,198,767	\$ 441,932,923	\$ 494,305,442	\$ 552,008,303
Franchise fees	38,505,959	41,193,587	47,272,850	53,441,798
Consolidated tax	375,502,958	403,501,807	522,264,980	635,069,363
Fuel taxes	62,633,617	65,198,740	69,232,174	72,893,224

(Continued)

Clark County, Nevada
Changes in Net Assets (Continued)
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2001-02	2002-03	2003-04	2004-05
General Revenue and Other Changes in Net Assets				
(Continued)				
Governmental activities (continued)				
Taxes (continued)				
Motor vehicle privilege tax	\$ 30,474,531	\$ 33,110,022	\$ 37,741,601	\$ 42,769,179
Room tax	-	-	-	-
Sales and use tax	-	-	-	-
Interest income	84,490,225	81,239,034	(18,333,539)	66,313,855
Other	13,724,889	16,742,913	49,649,124	23,251,683
Gain (loss) on disposal of capital assets	300,218	(46,460,780)	7,382,329	3,214,275
Transfers	(1,600,000)	(40,100,000)	(21,700,000)	(16,289,283)
Total governmental activities	<u>998,231,164</u>	<u>996,358,246</u>	<u>1,187,814,961</u>	<u>1,432,672,397</u>
Business-type activities				
Taxes				
Ad valorem taxes	14,248	15,881	14,403	14,108
Consolidated taxes	46,928	49,139	61,164	74,946
Sales and use tax	10,573,889	11,401,487	12,948,963	14,911,562
Development tax	-	-	-	-
Interest income	68,282,745	55,979,581	16,886,329	45,348,851
Other	-	-	-	-
Gain (loss) on disposal of capital assets	(274,851)	(644,345)	-	82,571
Transfers	1,600,000	40,100,000	21,700,000	16,289,283
Total business-type activities	<u>80,242,959</u>	<u>106,901,743</u>	<u>51,610,859</u>	<u>76,721,321</u>
Total primary government	<u>\$1,078,474,123</u>	<u>\$1,103,259,989</u>	<u>\$1,239,425,820</u>	<u>\$1,509,393,718</u>
Changes in Net Assets				
Government activities	\$ 414,362,924	\$ (162,659,088)	\$ 411,459,751	\$ 577,994,716
Business-type activities	<u>215,151,632</u>	<u>204,092,453</u>	<u>201,385,869</u>	<u>325,601,569</u>
Total primary government	<u>\$ 629,514,556</u>	<u>\$ 41,433,365</u>	<u>\$ 612,845,620</u>	<u>\$ 903,596,285</u>

Changes in net assets for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Prior to fiscal year 2001-02, the changes in net assets are not available due to the initial year of GASB Statement No. 34 presentation.

Clark County, Nevada
Changes in Net Assets
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Expenses				
Governmental activities:				
General government	\$ 228,487,663	\$ 234,250,001	\$ 220,165,615	\$ 237,328,938
Judicial	149,715,624	168,895,185	199,563,451	188,151,791
Public safety	830,649,965	917,463,036	1,082,216,327	1,197,914,886
Public works	442,737,383	832,920,960	467,845,743	484,787,359
Health	53,539,912	55,814,102	84,025,232	112,505,490
Welfare	124,905,612	154,155,995	174,289,857	199,691,030
Culture and recreation	35,853,518	42,704,498	54,067,340	42,244,450
Community support	-	-	19,710,319	22,015,264
Other	75,730,667	103,518,536	113,762,028	101,298,299
Interest on long-term debt	<u>81,207,539</u>	<u>85,412,573</u>	<u>91,136,714</u>	<u>112,277,946</u>
Total governmental activities expenses	<u>2,022,827,883</u>	<u>2,595,134,886</u>	<u>2,506,782,626</u>	<u>2,698,215,453</u>
Business-type activities:				
Hospital	513,914,433	563,070,068	589,797,799	599,590,137
Water	505,873,873	455,666,217	431,929,066	416,639,766
Airport	342,206,340	416,371,633	495,754,402	513,349,050
Sewer	83,972,711	91,559,270	106,987,817	108,643,275
Other	<u>55,668,058</u>	<u>65,694,558</u>	<u>74,264,231</u>	<u>68,966,176</u>
Total business-type activities expenses	<u>1,501,635,415</u>	<u>1,592,361,746</u>	<u>1,698,733,315</u>	<u>1,707,188,404</u>
Total primary government expenses	<u>\$3,524,463,298</u>	<u>\$4,187,496,632</u>	<u>\$4,205,515,941</u>	<u>\$4,405,403,857</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General government	\$ 218,922,886	\$ 180,986,538	\$ 205,306,476	\$ 193,369,543
Judicial	40,900,693	49,092,160	50,990,053	59,591,447
Public safety	35,009,008	42,162,880	50,446,619	52,199,999
Public works	156,586,202	134,967,816	153,231,371	40,243,272
Health	9,481,401	9,088,560	8,750,448	7,717,222
Welfare	-	943,200	-	-
Culture and recreation	1,231,592	13,071,150	17,924,654	17,701,781
Other	-	494,542	474,829	697,003

(Continued)

Clark County, Nevada
Changes in Net Assets (Continued)
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2005-06	2006-07	2007-08	2008-09
Program Revenues (Continued)				
Governmental activities (continued):				
Operating grants and contributions	\$ 300,860,967	\$ 839,811,992	\$ 414,259,506	\$ 455,497,564
Capital grants and contributions	<u>306,079,008</u>	<u>121,599,428</u>	<u>253,029,125</u>	<u>296,666,310</u>
Total governmental activities program revenues	<u>1,069,071,757</u>	<u>1,392,218,266</u>	<u>1,154,413,081</u>	<u>1,123,684,141</u>
Business-type activities:				
Charges for services:				
Hospital	473,870,881	503,010,557	529,627,459	510,430,588
Water	453,246,126	381,924,277	359,819,825	358,078,404
Airport	290,979,024	332,670,667	506,442,294	462,615,242
Sewer	96,456,509	100,297,566	103,737,269	112,099,618
Other	69,486,363	78,476,826	81,606,399	42,801,815
Operating grants and contribution	13,659,756	5,711,070	31,000,000	60,000,000
Capital grants and contributions	<u>398,892,981</u>	<u>291,717,009</u>	<u>132,905,410</u>	<u>98,328,506</u>
Total business-type activities program revenues	<u>1,796,591,640</u>	<u>1,693,807,972</u>	<u>1,745,138,656</u>	<u>1,644,354,173</u>
Total primary government program revenues	<u>\$2,865,663,397</u>	<u>\$3,086,026,238</u>	<u>\$ 2,899,551,737</u>	<u>\$ 2,768,038,314</u>
Net (Expense)/Revenue				
Governmental activities	\$ (953,756,126)	\$(1,202,916,620)	\$(1,352,369,545)	\$(1,574,531,312)
Business-type activities	<u>294,956,225</u>	<u>101,446,226</u>	<u>46,405,341</u>	<u>(62,834,231)</u>
Total primary government net expense	<u>\$ (658,799,901)</u>	<u>\$ (1,101,470,394)</u>	<u>\$ (1,305,964,204)</u>	<u>\$ (1,637,365,543)</u>
General Revenue and Other Changes in Net Assets				
Governmental activities:				
Taxes				
Ad valorem taxes	\$ 610,199,304	\$ 706,958,778	\$ 799,257,814	\$ 870,671,907
Franchise fees	66,792,977	83,299,640	91,081,001	95,441,780
Consolidated tax	690,137,896	510,113,865	489,752,501	424,296,491
Fuel taxes	76,700,320	77,971,661	77,710,751	73,662,757

(Continued)

Clark County, Nevada
Changes in Net Assets (Continued)
Last Eight Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2005-06	2006-07	2007-08	2008-09
General Revenue and Other Changes in Net Assets (Continued)				
Governmental activities (continued)				
Taxes (continued)				
Motor vehicle privilege tax	\$ 45,951,198	\$ 48,010,194	\$ 47,805,025	\$ 43,158,008
Room tax	-	44,426,388	45,917,555	37,179,811
Sales and use tax	66,077,771	274,441,898	265,477,538	230,475,375
Interest income	88,719,008	137,693,927	208,926,347	106,744,335
Other	51,333,239	35,251,561	34,901,285	32,310,674
Gain (loss) on disposal of capital assets	2,185,271	5,136,782	2,620,375	3,172,705
Transfers	<u>(1,700,000)</u>	<u>(71,059,904)</u>	<u>(24,600,831)</u>	<u>(11,114,377)</u>
Total governmental activities	<u>1,696,396,984</u>	<u>1,852,244,790</u>	<u>2,038,849,361</u>	<u>1,905,999,466</u>
Business-type activities				
Taxes				
Ad valorem taxes	13,016	13,437	15,181	15,957
Consolidated taxes	81,974	89,561	65,526	53,466
Sales and use tax	16,286,165	16,475,970	15,813,975	13,735,092
Development tax	278,372	-	-	-
Interest income	58,442,394	98,788,639	137,391,418	79,651,192
Other	1,258,488	-	-	-
Gain (loss) on disposal of capital assets	225,376	-	323,033	161,239
Transfers	<u>1,700,000</u>	<u>71,059,904</u>	<u>24,600,831</u>	<u>11,114,377</u>
Total business-type activities	<u>78,285,785</u>	<u>186,427,511</u>	<u>178,209,964</u>	<u>104,731,323</u>
Total primary government	<u>\$1,774,682,769</u>	<u>\$2,038,672,301</u>	<u>\$2,217,059,325</u>	<u>\$2,010,730,789</u>
Changes in Net Assets				
Government activities	\$ 742,640,858	\$ 649,328,170	\$ 686,479,816	\$ 331,468,154
Business-type activities	<u>373,242,010</u>	<u>287,873,737</u>	<u>224,615,305</u>	<u>41,897,092</u>
Total primary government	<u>\$1,115,882,868</u>	<u>\$ 937,201,907</u>	<u>\$ 911,095,121</u>	<u>\$ 373,365,246</u>

Changes in net assets for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year				
	1999-00	2000-01	2001-02	2002-03	2003-04
General Fund					
Reserved	\$ 24,626,388	\$ 11,419,063	\$ 12,887,875	\$ 17,192,885	\$ 22,622,459
Unreserved	<u>117,250,842</u>	<u>129,612,673</u>	<u>145,908,889</u>	<u>136,530,308</u>	<u>176,068,556</u>
Total general fund	<u>\$ 141,877,230</u>	<u>\$ 141,031,736</u>	<u>\$ 158,796,764</u>	<u>\$ 153,723,193</u>	<u>\$ 198,691,015</u>
All Other Governmental Funds					
Reserved	\$ 388,766,083	\$ 283,594,127	\$ 257,242,018	\$ 178,306,238	\$ 158,981,627
Unreserved, reported in:					
Special revenue funds	147,497,199	212,625,328	253,987,774	252,322,480	254,978,527
Capital project funds	<u>410,456,144</u>	<u>439,452,023</u>	<u>459,656,502</u>	<u>435,865,712</u>	<u>658,856,650</u>
Total all other governmental funds	<u>\$ 946,719,246</u>	<u>\$ 935,671,478</u>	<u>\$ 970,886,294</u>	<u>\$ 866,494,430</u>	<u>\$1,072,816,804</u>
	Fiscal Year				
	2004-05	2005-06	2006-07	2007-08	2008-09
General Fund					
Reserved	\$ 22,046,228	\$ 25,091,004	\$ 21,804,888	\$ 38,257,822	\$ 22,478,794
Unreserved	<u>243,563,410</u>	<u>282,831,718</u>	<u>287,997,260</u>	<u>180,196,062</u>	<u>195,866,606</u>
Total general fund	<u>\$ 265,609,638</u>	<u>\$ 307,922,722</u>	<u>\$ 309,802,148</u>	<u>\$ 218,453,884</u>	<u>\$ 218,345,400</u>
All Other Governmental Funds					
Reserved	\$ 282,001,887	\$ 324,407,135	\$ 345,622,281	\$ 545,747,832	\$ 423,945,278
Unreserved, reported in:					
Special revenue funds	268,088,790	362,652,608	454,564,414	541,788,968	670,339,622
Capital project funds	<u>609,512,359</u>	<u>814,318,534</u>	<u>979,502,859</u>	<u>1,064,250,823</u>	<u>1,051,123,206</u>
Total all other government funds	<u>\$1,159,603,036</u>	<u>\$1,501,378,277</u>	<u>\$1,779,689,554</u>	<u>\$2,151,787,623</u>	<u>\$2,145,408,106</u>

Fund balances for fiscal years 1999 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
 Changes in Fund Balances, Governmental Funds
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

	<u>Fiscal Year</u> 1999-00	<u>Fiscal Year</u> 2000-01	<u>Fiscal Year</u> 2001-02	<u>Fiscal Year</u> 2002-03	<u>Fiscal Year</u> 2003-04
Revenues					
Taxes	\$ 320,228,419	\$ 366,378,632	\$ 395,671,713	\$ 441,105,660	\$ 495,209,026
Special assessments	7,946,668	17,264,035	19,019,744	27,209,862	25,869,970
Licenses and permits	147,362,719	173,826,189	187,222,527	194,017,289	222,064,399
Intergovernmental revenue	577,473,204	610,734,800	650,997,342	690,600,663	852,187,712
Charges for services	115,367,702	108,323,301	436,070,705	458,177,196	487,388,647
Fines and forfeitures	11,360,168	12,150,136	11,170,007	10,178,261	10,153,620
Interest	39,335,786	97,200,529	97,297,221	74,429,128	(16,523,659)
Other	<u>19,025,290</u>	<u>14,001,242</u>	<u>19,205,209</u>	<u>19,377,290</u>	<u>52,890,925</u>
Total revenues	<u>1,238,099,956</u>	<u>1,399,878,864</u>	<u>1,816,654,468</u>	<u>1,915,095,349</u>	<u>2,129,240,640</u>
Expenditures					
General government	113,337,054	119,763,767	286,030,666	320,480,100	345,534,226
Judicial	91,900,822	99,139,493	107,195,615	116,671,858	123,137,144
Public safety	436,531,252	482,218,262	652,835,107	732,672,471	777,229,930
Public works	136,172,613	147,523,885	134,605,792	346,299,006	204,830,885
Health	17,233,837	19,644,339	23,390,333	25,215,926	27,773,765
Welfare	58,971,686	60,034,621	79,739,399	98,310,514	94,650,661
Culture and recreation	18,751,328	22,525,016	21,134,734	29,301,171	30,887,562
Community support-	-	-	-	-	-
Other	42,073,360	503,752,421	50,962,456	53,290,348	54,801,624
Capital outlay	377,958,744	355,572,817	268,305,461	216,576,694	162,449,446
Debt Service					
Principal	38,562,670	50,655,533	53,501,951	75,919,482	70,423,811
Interest	52,982,344	66,872,438	85,603,732	88,199,254	87,620,141
Refunding bond issuance costs	-	-	-	-	-
Advance refunding escrow	-	-	-	-	-
Total expenditures	<u>1,384,475,710</u>	<u>1,927,702,592</u>	<u>1,763,305,246</u>	<u>2,102,936,824</u>	<u>1,979,339,195</u>
Excess of revenue over (under) expenditures	<u>(146,375,754)</u>	<u>(527,823,728)</u>	<u>53,349,222</u>	<u>(187,841,475)</u>	<u>149,901,445</u>

(Continued)

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	<u>Fiscal Year 1999-00</u>	<u>Fiscal Year 2000-01</u>	<u>Fiscal Year 2001-02</u>	<u>Fiscal Year 2002-03</u>	<u>Fiscal Year 2003-04</u>
Other financing sources (uses)					
Refunding bonds issue	-	-	-	-	-
Proceeds from bonds and loans	280,352,892	524,852,903	47,850,000	210,515,000	223,694,000
Premium (discount) on bonds issued	-	-	2,092,274	6,173,534	6,435,776
Transfers from other funds	611,458,506	604,459,995	674,088,088	688,218,761	697,344,185
Transfers to other funds	(613,292,163)	(613,382,612)	(682,510,338)	(732,978,796)	(735,299,137)
Payments to escrow agent	-	-	(54,552,272)	(10,734,900)	(131,786,321)
Total other financing sources (uses)	<u>278,519,235</u>	<u>515,930,286</u>	<u>(13,032,248)</u>	<u>161,193,599</u>	<u>60,388,503</u>
Net change in fund balances	<u>\$ 132,143,481</u>	<u>\$ (11,893,442)</u>	<u>\$ 40,316,974</u>	<u>\$ (26,647,876)</u>	<u>\$ 210,289,948</u>
Debt service as a percentage of non-capital expenditures	9.1%	7.5%	9.3%	8.7%	8.7%

Changes in fund balances for fiscal years 1999 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09
Revenues					
Taxes	\$ 551,368,959	\$ 659,462,350	\$ 757,773,040	\$ 851,340,099	\$ 916,382,859
Special assessments	27,679,716	37,302,142	42,801,887	37,236,673	41,564,558
Licenses and permits	239,908,657	282,271,544	286,662,898	300,357,447	255,114,210
Intergovernmental revenue	1,022,273,292	1,303,255,187	1,366,977,075	1,298,504,136	1,268,951,400
Charges for services	544,077,956	143,156,986	147,894,780	162,317,424	158,228,012
Fines and forfeitures	12,916,684	17,747,861	22,751,944	26,708,031	26,921,107
Interest	59,858,996	83,185,927	130,002,412	194,291,020	94,528,982
Other	<u>24,532,593</u>	<u>28,904,958</u>	<u>36,574,663</u>	<u>24,884,678</u>	<u>16,988,974</u>
Total revenues	<u>2,482,616,853</u>	<u>2,555,286,955</u>	<u>2,791,438,699</u>	<u>2,895,639,508</u>	<u>2,778,680,102</u>
Expenditures					
General government	393,795,981	187,036,950	178,539,215	142,738,064	160,389,154
Judicial	131,473,964	139,722,891	159,636,655	185,993,845	183,141,721
Public safety	857,628,165	806,056,984	898,832,921	1,003,979,445	1,065,605,539
Public works	259,564,650	288,896,820	287,935,619	285,448,628	272,849,583
Health	34,203,888	52,920,880	55,300,859	82,429,051	111,493,167
Welfare	110,856,327	124,287,788	153,742,007	172,560,899	199,218,347
Culture and recreation	31,421,101	26,429,589	28,600,532	30,846,285	28,982,769
Community support	-	-	-	19,615,501	22,010,183
Other	65,563,345	73,674,990	103,120,896	113,412,034	101,525,966
Capital outlay	237,115,577	367,155,316	395,082,906	380,650,411	584,431,452
Debt Service					
Principal	67,227,533	72,175,568	77,295,023	88,615,884	85,244,397
Interest	89,080,166	85,407,943	81,571,414	90,833,176	109,554,199
Refunding bond issuance costs	1,022,252	7,940,554	7,222,677	441,645	2,864,727
Advance refunding escrow	<u>17,112,563</u>	<u>4,292,682</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>2,278,952,949</u>	<u>2,248,818,835</u>	<u>2,431,173,406</u>	<u>2,597,564,868</u>	<u>2,927,311,204</u>
Excess of revenue over (under) expenditures	<u>203,663,904</u>	<u>306,468,120</u>	<u>360,265,293</u>	<u>298,074,640</u>	<u>(148,631,102)</u>

(Continued)

Clark County, Nevada
 Changes in Fund Balances, Governmental Funds (Continued)
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

	<u>Fiscal Year 2004-05</u>	<u>Fiscal Year 2005-06</u>	<u>Fiscal Year 2006-07</u>	<u>Fiscal Year 2007-08</u>	<u>Fiscal Year 2008-09</u>
Other financing sources (uses)					
Refunding bonds issued	124,830,000	454,385,000	237,700,000	71,045,000	24,865,000
Proceeds from bonds and loans	-	27,862,000	407,466,000	70,000,000	556,760,000
Premium (discount) on bonds issued	11,250,530	14,665,658	87,551	-	19,885,267
Transfers from other funds	868,611,758	1,125,257,476	1,258,791,970	1,307,524,118	1,066,782,357
Transfers to other funds	(908,426,041)	(1,136,943,779)	(1,353,202,697)	(1,396,921,949)	(1,101,455,874)
Payments to escrow agent	(134,000,265)	(463,611,663)	(630,917,414)	(71,770,707)	(24,693,649)
Payment to bond bank entity	-	-	-	-	(400,000,000)
Total other financing sources (uses)	<u>(37,734,018)</u>	<u>21,614,692</u>	<u>(80,074,590)</u>	<u>(20,123,538)</u>	<u>142,143,101</u>
Net change in fund balances	<u>\$ 165,929,886</u>	<u>\$ 328,082,812</u>	<u>\$ 280,190,703</u>	<u>\$ 277,951,102</u>	<u>\$ (6,488,001)</u>
Debt service as a percentage of non-capital expenditures	7.7%	9.7%	8.4%	8.1%	7.2%

Changes in fund balances for fiscal years 1999 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Tax Revenues by Source, Governmental Funds
Last Eight Fiscal Years
(Modified Accrual Basis of Accounting)

<u>Fiscal Year</u>	<u>Ad Valorem Taxes</u>	<u>Franchise Fees</u>	<u>Consolidated Taxes</u>	<u>Fuel Taxes</u>	<u>Motor Vehicle Privilege Tax</u>	<u>Sales and Use Tax</u>	<u>Total Tax Revenues</u>
2001-02	\$394,198,767	\$38,505,959	\$318,951,074	\$62,633,617	\$30,474,531	\$ 56,551,884	\$ 901,315,832
2002-03	441,932,923	41,193,587	342,833,195	65,198,740	33,110,022	60,668,612	984,937,079
2003-04	494,305,442	47,272,850	400,807,650	69,232,174	37,741,601	126,457,330	1,175,817,047
2004-05	552,008,303	53,441,798	467,388,429	72,893,224	42,769,179	167,680,934	1,356,181,867
2005-06	610,199,304	66,792,977	506,434,832	76,700,320	45,951,198	249,780,835	1,555,859,466
2006-07	706,958,778	83,299,640	510,113,865	77,971,661	48,010,194	274,441,898	1,700,796,036
2007-08	799,257,814	91,081,001	489,752,501	77,710,751	47,805,025	265,477,538	1,771,084,630
2008-09	870,671,907	95,441,780	424,296,491	73,662,757	43,158,008	230,475,375	1,737,706,318
Change 2002-2009	121%	148%	33%	18%	42%	308%	93%

Tax revenues for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Assessed Value and Estimated Market Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Property Value Assessed			Total Direct Tax Rate*	Total Real and Personal Estimated Market Value	Total Assessed Value as a Percentage of Total Estimated Market Value
	Real	Personal	Total			
1999-00	26,357,089,756	3,952,031,303	30,309,121,059	.6429	\$ 86,597,488,739	35%
2000-01	29,164,282,920	4,143,629,584	33,307,912,504	.6377	95,165,464,296	35
2001-02	32,205,771,521	4,284,553,454	36,490,324,975	.6202	104,258,071,357	35
2002-03	36,258,580,003	4,355,372,629	40,613,952,632	.6202	116,039,864,662	35
2003-04	39,852,173,918	4,774,487,190	44,626,661,108	.6502	127,504,746,022	35
2004-05	45,391,834,363	5,029,248,112	50,421,082,475	.6502	144,060,235,642	35
2005-06	61,060,915,772	5,787,270,132	66,848,185,904	.6425	190,994,816,868	35
2006-07	87,405,016,148	5,954,162,886	93,359,179,034	.6416	266,740,511,525	35
2007-08	102,349,025,402	6,300,900,438	108,649,925,840	.6391	310,428,359,542	35
2008-09	106,988,178,756	5,817,306,838	112,805,485,594	.6391	322,301,387,411	35

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35 percent of estimated actual value.

* Per \$100 of assessed value

Clark County, Nevada
Direct and Overlapping Property Tax Rates¹
Last Ten Fiscal Years

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
County Direct Rate	.6429	.6377	.6202	.6202	.6502	.6502	.6425	.6416	.6391	.6391
Clark County School District Rate	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034
State of Nevada Rate	.1650	.1650	.1650	.1650	.1700	.1850	.1850	.1850	.1850	.1850
City Rates										
Boulder City	.2022	.2022	.2038	.2038	.2038	.2038	.1844	.2038	.2038	.2188
Henderson	.7040	.7108	.7108	.7108	.7108	.7108	.7108	.7108	.7108	.7108
Las Vegas	.6875	.6873	.7817	.7809	.7796	.7792	.7774	.7777	.7715	.7715
Mesquite	.1520	.3020	.3020	.3020	.3020	.5520	.5520	.5520	.5520	.5520
North Las Vegas	1.1649	1.1734	1.1987	1.1987	1.1987	1.1987	1.1887	1.1687	1.1637	1.1637
Unincorporated Town Rates										
Bunkerville	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200
Enterprise	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Glendale	.0200	.0200	.0200	-	-	-	-	-	-	-
Indian Springs	.0250	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200
Laughlin	.8416	.8416	.8416	.8416	.8416	.8416	.8416	.8416	.8416	.8416
Moapa	.2344	.2344	.2344	.2344	.2344	.2344	.2344	.2344	.2344	.2344
Moapa Valley	.0250	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200
Mt. Charleston	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200
Paradise	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Searchlight	.1177	.1165	.1232	.1224	.1153	.1172	.1223	.1222	.1212	.1212
Spring Valley	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Summerlin	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Sunrise Manor	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Whitney	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Winchester	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064	.2064
Other Special District Rates										
Boulder City Library	.1766	.1832	.1820	.1655	.1655	.1640	.1625	.1555	.1485	.1405
Clark County Fire Service District	.2105	.2157	.2197	.2197	.2197	.2197	.2197	.2197	.2197	.2197
Colorado River Groundwater Basin	-	-	-	-	-	-	-	-	-	-
Coyote Spring Valley Groundwater Basin	.1457	.2981	.0711	.0287	.0402	.0575	.0522	.0496	.0052	.0039
Emergency 9-1-1	.0050	.0050	.0050	.0050	.0050	.0050	.0050	.0050	.0050	.0050
Henderson City Library	.0500	.0502	.0507	.0531	.0535	.0533	.0533	.0533	.0582	.0590
Kyle Canyon Water District Debt	.0752	.0487	.0487	.0456	.0417	.0414	.0351	.0351	.0346	.0346
Las Vegas Artesian Basin	.0026	.0024	.0022	.0020	.0018	.0016	.0013	.0009	.0008	.0008
Las Vegas, Clark County Library District	.0969	.0952	.0971	.0949	.0977	.0958	.0866	.0866	.0866	.0866
Las Vegas Metropolitan Police Manpower – City	.2058	.2721	.2800	.2800	.2800	.2800	.2800	.2800	.2800	.2800
Las Vegas Metropolitan Police Manpower – County	.2058	.2721	.2800	.2800	.2800	.2800	.2800	.2800	.2800	.2800
Mt. Charleston Fire District	.8813	.8813	.8813	.8813	.8813	.8813	.8813	.8813	.8813	.8913
Muddy River Springs Area Groundwater Basin	-	.1929	.1657	.0970	.0937	.0899	.0785	-	-	-
North Las Vegas Library	.0632	.0632	.0632	.0632	.0632	.0632	.0632	.0632	.0632	.0632

¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.
Source – Clark County Treasurer's Office

Clark County, Nevada
Principal Property Taxpayers
Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>2008-09</u>			<u>1999-2000</u>		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total County Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total County Assessed Value</u>
MGM Mirage	\$6,032,250,906	1	5.64%			
Harrah's Entertainment, Inc.	2,557,837,041	2	2.39			
General Growth Properties	1,784,197,744	3	1.67			
Las Vegas Sands Corporation	1,158,445,520	4	1.08			
Nevada Energy	1,047,614,445	5	.98	\$ 548,813,960	4	2.08%
Wynn Las Vegas, LLC	953,023,167	6	.89			
Boyd Gaming Corporation	934,232,690	7	.88			
Station Casinos, Inc.	880,508,026	8	.82			
Focus Property Group	644,872,052	9	.60			
Olympia Group Limited Liability Company	573,324,132	10	.54			
Mandalay Resort Group				861,272,110	1	3.27
Mirage Resorts, Inc.				815,893,860	2	3.10
Park Place Entertainment				594,655,900	3	2.26
MGM Grand Hotel, Inc.				350,704,730	5	1.33
Starwood Hotels				299,835,830	6	1.14
Venetian Casino Resort Limited Liability Company				295,188,300	7	1.12
Howard Hughes Properties Limited Partnership				291,798,210	8	1.11
Harrah's Club				264,085,180	9	1.00
Sierra-Nevada Multifamily Investments				<u>203,662,250</u>	10	<u>.76</u>
Total	<u>\$ 16,566,305,723</u>		<u>15.49%</u>	<u>\$ 4,525,910,330</u>		<u>17.17%</u>
Countywide Assessed Valuation (Real Property)	\$106,988,178,756			\$26,357,089,756		

Source: Clark County Assessor

Clark County, Nevada
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1999 – 00	\$ 772,909,558	\$ 761,900,282	98.58%	\$ 11,007,142	\$ 772,907,424	99.99%
2000 – 01	869,504,679	854,836,513	98.31	14,667,830	869,504,343	99.99
2001 – 02	965,056,788	949,315,930	98.37	15,736,124	965,052,054	99.99
2002 – 03	1,132,959,429	1,118,892,620	98.76	14,048,926	1,132,941,546	99.99
2003 – 04	1,262,337,653	1,251,864,740	99.17	10,437,295	1,262,302,035	99.99
2004 – 05	1,449,273,775	1,439,911,686	99.35	9,315,813	1,449,227,499	99.99
2005 – 06	1,639,440,075	1,632,191,297	99.56	7,174,961	1,639,366,258	99.99
2006 – 07	1,927,504,172	1,909,964,723	99.09	16,709,790	1,926,674,513	99.96
2007 – 08	2,180,151,410	2,144,481,519	98.36	25,922,975	2,170,404,494	99.55
2008 – 09	2,359,508,218	2,310,905,968	97.94	n/a	2,310,905,968	97.94

Clark County, Nevada
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Bonded Debt			Other Governmental Activities Debt		
	General Obligation Bonds	Percentage of Assessed Property Value (a)	Per Capita (b)	Revenue Bonds	Special Assessment Bonds	Loans
1999-00	\$1,157,623,570	3.82%	\$ 856	\$ 99,740,000	\$148,275,000	\$ 942,950
2000-01	1,573,099,865	4.72	1,101	83,250,000	201,539,000	794,361
2001-02	1,511,146,328	4.14	954	67,115,000	195,601,193	72,643,378
2002-03	1,642,935,399	4.05	1,001	50,170,000	182,369,040	152,233,494
2003-04	1,588,126,407	3.56	909	241,449,672	261,760,245	82,042,245
2004-05	1,528,691,961	3.03	842	229,504,535	250,377,569	261,844,292
2005-06	1,671,299,770	2.50	874	214,484,005	254,639,567	171,639,840
2006-07	1,964,467,688	2.10	1,000	490,060,000	256,396,000	1,423,574
2007-08	1,893,510,438	1.74	953	474,190,000	303,045,000	1,180,941
2008-09	2,453,462,576	2.17	1,223	458,325,000	283,295,000	92,924,406

Fiscal Year	Business-Type Activities			Total (c)	Percentage of Personal Income	Per Capita
	General Obligation Bonds	Revenue Bonds	Loans			
1999-00	\$1,003,698,186	\$1,425,472,023	\$257,900,846	\$4,093,652,575	10.23%	\$3,027
2000-01	965,809,491	1,393,697,138	254,765,363	4,472,955,218	10.56	3,131
2001-02	925,370,394	1,599,003,152	253,613,582	4,624,493,027	9.76	2,919
2002-03	1,285,596,643	1,644,549,134	2,795,400	4,960,649,110	9.76	3,021
2003-04	1,275,449,525	1,600,429,323	149,920,392	5,199,177,809	9.03	2,976
2004-05	1,224,055,278	1,907,908,924	307,983,339	5,710,365,898	8.99	3,145
2005-06	1,357,428,261	1,993,766,000	405,937,591	6,069,195,034	8.29	3,173
2006-07	1,433,927,628	2,778,560,000	404,835,133	7,329,670,023	9.52	3,733
2007-08	1,588,841,967	3,109,210,000	403,681,338	7,773,659,684	not available	3,914
2008-09	1,912,505,262	3,045,412,000	402,473,817	8,648,398,061	not available	4,311

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

- (a) See assessed value and estimated market value of Taxable Property Schedule for assessed property value data, and personal income data.
- (b) Population data and personal income tax data can be found in the Demographic and Economic Statistic Schedule.
- (c) Includes general bonded debt, other governmental activities and business-type activities debt.

Clark County, Nevada
Legal Debt Margin Information
Last Ten Fiscal Years

	<u>Fiscal Year 1999-00</u>	<u>Fiscal Year 2000-01</u>	<u>Fiscal Year 2001-02</u>	<u>Fiscal Year 2002-03</u>	<u>Fiscal Year 2003-04</u>
Debt limit	\$3,030,912,106	\$3,330,791,250	\$3,649,032,498	\$4,061,395,263	\$4,462,666,111
Total net general obligation debt	<u>1,507,631,421</u>	<u>1,903,901,100</u>	<u>1,824,160,000</u>	<u>1,925,920,000</u>	<u>1,874,045,000</u>
Legal debt margin	<u>\$1,523,280,685</u>	<u>\$1,426,890,150</u>	<u>\$1,824,872,498</u>	<u>\$2,135,475,263</u>	<u>\$2,588,621,111</u>
Total net debt applicable to the limit as a percent of debt limit	49.74%	57.16%	49.99%	47.42%	41.99%
	<u>Fiscal Year 2004-05</u>	<u>Fiscal Year 2005-06</u>	<u>Fiscal Year 2006-07</u>	<u>Fiscal Year 2007-08</u>	<u>Fiscal Year 2008-09</u>
Debt limit	\$5,042,108,248	\$6,684,818,590	\$9,335,917,903	\$10,864,992,584	\$11,280,548,559
Total net general obligation debt	<u>1,162,010,000</u>	<u>1,282,405,000</u>	<u>1,205,915,000</u>	<u>1,132,450,000</u>	<u>1,317,140,000</u>
Legal debt margin	<u>\$3,880,098,248</u>	<u>\$5,402,413,590</u>	<u>\$8,130,002,903</u>	<u>\$ 9,732,542,584</u>	<u>\$ 9,963,408,559</u>
Total net debt applicable to the limit as a percent of debt limit	23.05%	19.18%	12.92%	10.42%	11.68%

Legal debt margin calculation for Fiscal Year 2008-09

Assessed value	\$112,805,485,594
Debt limit (10% of assessed value)	11,280,548,559
Debt applicable to limit:	
General obligation bonds	<u>1,317,140,000</u>
Total net debt applicable to limit	<u>1,317,140,000</u>
Legal debt margin	<u>\$ 9,963,408,559</u>

Note: The statutory County debt limit of 10 percent of the assessed value of all taxable property in the County is set forth in Chapter 244A.059 of the Nevada Revised Statutes.

Clark County, Nevada
Pledged Revenue Coverage
Last Ten Fiscal Years

Airport Revenue Bonds

<u>Fiscal Year</u>	<u>Total Revenue Available for Debt Service</u>	Less:	<u>Net Revenue Available for Debt Service</u>	<u>Debt Service</u>	<u>Coverage</u>
		<u>Operating and Maintenance Expenses</u>			
1999-00	\$222,361,735	\$ 94,611,968	\$127,749,767	\$63,092,307	2.02
2000-01	241,633,101	101,512,310	140,120,791	65,429,778	2.14
2001-02	243,809,203	111,204,641	132,604,562	57,762,251	2.30
2002-03	251,508,015	124,665,589	126,842,426	57,260,689	2.22
2003-04	245,580,706	122,947,210	122,633,496	57,478,936	2.13
2004-05	280,155,000	140,346,655	139,808,345	67,888,322	2.06
2005-06	326,726,000	156,977,000	169,749,000	83,567,000	2.03
2006-07	363,336,000	207,443,000	155,893,000	87,876,000	1.77
2007-08	418,566,000	256,419,000	162,147,000	97,536,000	1.66
2008-09	413,052,000	253,316,481	159,735,519	90,985,000	1.76

Special Assessment Bonds

<u>Fiscal Year</u>	<u>Special Assessment Collections</u>	<u>Debt Service</u>		<u>Coverage</u>
		<u>Principal</u>	<u>Interest</u>	
1999-00	\$13,455,497	\$ 6,149,000	\$ 6,560,789	1.06
2000-01	15,392,491	6,340,000	9,251,014	.98
2001-02	17,835,165	7,284,000	10,981,257	.98
2002-03	25,055,377	13,169,999	11,231,956	1.03
2003-04	24,061,096	20,892,482	11,887,638	.73
2004-05	26,942,679	11,573,999	14,721,531	1.02
2005-06	35,753,299	11,815,001	13,133,303	1.43
2006-07	40,581,035	14,587,000	13,152,821	1.45
2007-08	35,648,349	23,351,000	13,040,819	.98
2008-09	39,816,417	19,750,000	15,103,717	1.14

Note: Details regarding the outstanding debt can be found in the notes to the financial statements.

Clark County, Nevada
Demographic and Economic Statistics
Last Ten Fiscal Years

<u>Year</u>	<u>Population</u> ⁽¹⁾	<u>Personal Income</u> ⁽²⁾	<u>Per Capita Personal Income</u> ⁽²⁾	<u>School Enrollment</u> ⁽³⁾	<u>Unemployment Rate</u> ⁽⁴⁾
1999-00	1,352,327	\$40,028,879,200	\$29,600	217,139	4.20%
2000-01	1,428,690	42,362,087,190	29,651	231,125	4.30
2001-02	1,584,083	47,365,665,783	29,901	244,766	6.18
2002-03	1,642,084	50,840,562,724	30,961	255,328	5.31
2003-04	1,747,025	57,587,185,075	32,963	268,357	4.80
2004-05	1,815,730	66,944,149,370	36,869	280,834	4.00
2005-06	1,912,654	73,271,862,086	38,309	291,510	3.90
2006-07	1,963,687	76,952,966,156	39,188	302,763	4.30
2007-08	1,986,146	not available	not available	308,783	5.50
2008-09	2,006,347	not available	not available	311,240	9.18

Sources: (1) Clark County Department of Comprehensive Planning
(2) University of Nevada, Las Vegas (data revisions per Bureau of Economic Analysis)
(3) Clark County School District
(4) Nevada Department of Employment Security

Clark County, Nevada
Principal Employers
Current Year and Nine Years Ago

<u>Employer</u>	<u>2009</u>			<u>2000</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>
Clark County School District	33,250	1	3.28%	21,750	1	3.00%
Clark County, Nevada	10,250	2	1.01	8,250	5	1.14
Wynn Las Vegas, LLC	9,250	3	.91			
Bellagio, LLC	8,750	4	.86	8,750	2	1.21
MGM Grand Hotel/Casino	8,250	5	.81	8,750	3	1.21
Mandalay Bay Resort and Casino	7,250	6	.72	5,250	7	.73
Las Vegas Metropolitan Police	5,750	7	.57			
University of Nevada-Las Vegas	5,750	8	.57			
Caesars Palace	5,750	9	.57	4,750	9	.66
The Mirage Casino Hotel	5,250	10	.52	6,750	6	.93
Ballys and Paris Casino Hotels				8,250	4	1.14
Rio Suite Hotel				4,750	8	.66
State of Nevada				<u>4,750</u>	10	<u>.66</u>
Total for Principal Employers	<u>99,500</u>		<u>9.82%</u>	<u>82,000</u>		<u>11.34%</u>
Total Employment in Clark County as of June 30	1,012,900			724,100		

Source: State of Nevada – Department of Employment, Training and Rehabilitation

Note: Number of employees estimated using midpoint range.

Clark County, Nevada
 Budgeted Full-Time Equivalent County Employees by Function/Program
 Last Five Fiscal Years

Function/Program	Fiscal Year				
	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
General Government	1,772	1,853	1,968	1,948	1,838
Judicial	1,343	1,390	1,456	1,506	1,583
Public Safety	6,475	6,856	7,405	7,938	8,653
Public Works	386	391	402	404	545
Health	627	689	678	721	708
Welfare	356	386	490	505	206
Culture and Recreation	593	528	594	582	635
Community Support	-	-	-	8	8
Other	32	22	63	52	52
Hospital	3,529	3,701	3,929	3,888	3,675
Water	1,244	1,368	1,491	1,540	1,581
Airport	1,138	1,296	1,500	1,557	1,603
Sewer	<u>228</u>	<u>225</u>	<u>278</u>	<u>304</u>	<u>321</u>
Total	<u>17,723</u>	<u>18,705</u>	<u>20,254</u>	<u>20,953</u>	<u>21,408</u>

Source: Clark County Budget Office

Clark County, Nevada
 Operating Indicators by Function/Program
 Last Two Fiscal Years

<u>Function/Program</u>	<u>Fiscal Year</u>	
	<u>2007-08</u>	<u>2008-09</u>
General Government		
Finance/Risk Management		
Number of liability claims filed	274	321
Clerk		
Number of court documents filed electronically	70,270	88,956
Judicial		
Public Defender		
Number of felony charges	37,676	34,427
Number of gross misdemeanor charges	3,352	2,305
Number of misdemeanor charges	11,376	9,437
Public Safety		
Fire Department		
Number of fire and other calls	33,358	31,156
Number of EMS calls	86,324	86,785
Public Administrator		
Number of new cases	1,524	1,016
Number of closed cases	1,491	1,059
Number of cases worked	1,930	1,460
Juvenile Justice Services		
Number of referrals processed for restitution	4,251	4,821
Public Works		
Number of traffic signals installed	28	518
Health		
Number of air quality permits issued	4,953	4,209
Number of permitted sources inspected	15,272	18,794
Number of storm water inspections of construction sites performed	3,804	1,990
Hospital		
Number of primary care visits to Quick Care facilities by previous patients	100,765	102,402

Source: Various County Departments

Clark County, Nevada
 Capital Asset Statistics by Function/Program
 Last Two Fiscal Years

<u>Function/Program</u>	<u>Fiscal Year</u>	
	<u>2007-08</u>	<u>2008-09</u>
Public Safety		
Sheriff		
Police patrol units-vehicles	957	986
Fire		
Number of stations	26	27
Number of volunteer stations	13	13
Public Works		
Paved roads (standard lane miles)	7,012	7,695
Unpaved roads (standard lane miles)	569	439
Storm sewer miles	122	141
Sanitary sewer miles	2,058	2,026
Culture and Recreation		
Parks and recreation		
Number of parks	98	105
Activity centers	30	28
Park acres (developed)	1,485	1,602
Golf courses	1	1
Swimming pools	17	14
Camping facilities	2	2
Museums	3	3
Horse facilities	2	3
Dog facilities	7	8

Source: Various County Departments