STATISTICAL SECTION

Clark County, Nevada
Listing of Statistical Information

Contents **Page**

Financial Trends Information
These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.

Net Position by Component	396
Changes in Net Position	398
Fund Balances, Governmental Funds	404
Changes in Fund Balances, Governmental Funds	406

Revenue Capacity
These schedules present information to help the reader assess the County's most significant local revenue source, the property tax.

Tax Revenues by Source, Governmental Funds	410
Assessed Value and Estimated Market Value of Taxable Property	411
Direct and Overlapping Property Tax Rates	412
Principal Property Taxpayers	414
Property Tax Levies and Collections	415

Debt Capacity
These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

Ratio of Outstanding Debt by Type	416
Legal Debt Margin Information	417
Pledged Revenue Coverage	418

Demographic and Economic Information
These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.

Demographic and Economic Statistics	419
Principal Employers	420

Operating Information
These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Budgeted Full-Time Equivalent County Employees by Function/Program	421
Operating Indicators by Function/Program	422
Capital Asset Statistics by Function/Program	424

Clark County, Nevada
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Net Position	Fiscal Year 2002-03	2003-04	2004-05	2005-06	2006-07
Governmental activities					
Net investment in capital assets	$1,465,858,903	$1,521,567,106	$1,842,643,315	$3,018,095,703	$3,934,405,026
Restricted	626,373,328	641,555,626	603,921,279	739,308,279	1,881,368,158
Unrestricted	809,329,028	1,149,898,278	1,444,834,008	1,193,910,246	413,649,214
Total governmental activities net position	$2,901,561,259	$3,313,021,010	$3,891,398,602	$4,951,314,228	$6,229,422,398
Business-type activities					
Net investment in capital assets	$1,706,906,845	$1,900,438,050	$1,843,199,512	$2,211,595,146	$ 1,676,012,461
Restricted	368,443,449	367,351,084	673,911,150	782,947,963	1,539,605,868
Unrestricted	837,837,815	846,784,844	933,938,367	829,747,930	896,546,447
Total business-type activities net position	$2,913,188,109	$3,114,573,978	$3,451,049,029	$3,824,291,039	$ 4,112,164,776
Primary government					
Net investment in capital assets	$3,172,765,748	$3,422,005,156	$3,685,842,827	$5,229,690,849	$ 5,610,417,487
Restricted	994,816,777	1,008,906,710	1,277,832,429	1,522,256,242	3,420,974,026
Unrestricted	1,647,166,843	1,996,683,122	2,378,772,375	2,023,658,176	1,310,195,661
Total primary government net position	$5,814,749,368	$6,427,594,988	$7,342,447,631	$8,775,605,267	$10,341,587,174

(Continued)

The County has elected to early implement GASB Statement No. 63 for the fiscal year ending June 30, 2012, changing the term "Net Assets" to "Net Position." Net position for fiscal years 2003 through 2004 has been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Net Position by Component
Last Nine Fiscal Years
(Accrual Basis of Accounting)
(Continued)

Net Position	Fiscal Year 2007-08	2008-09	2009-10	2010-11	2011-12
Governmental activities					
Net investment in capital assets	$ 4,436,761,991	$ 4,804,599,338	$ 4,995,921,396	$5,161,926,856	$ 5,327,763,179
Restricted	1,263,653,507	1,308,548,811	1,326,516,499	997,318,673	870,122,118
Unrestricted	1,218,285,419	1,137,020,922	1,122,539,350	1,353,189,536	1,267,135,049
Total governmental activities net position	$ 6,918,700,917	$7,250,169,071	$ 7,444,977,245	$7,512,435,065	$7,465,020,346
Business-type activities					
Net investment in capital assets	$ 3,023,318,923	$3,302,426,756	$ 3,220,806,971	$3,108,143,202	$ 3,117,337,900
Restricted	683,952,349	271,985,113	398,799,707	396,624,708	305,571,234
Unrestricted	629,508,809	826,255,851	728,299,596	828,870,227	791,114,997
Total business-type activities net position	$ 4,336,780,081	$4,400,667,720	$ 4,347,906,274	$4,333,638,137	$ 4,214,024,131
Primary government					
Net investment in capital assets	$ 7,460,080,914	$ 8,107,026,094	$ 8,216,728,367	$8,270,070,058	$ 8,445,101,079
Restricted	1,947,605,856	1,580,533,924	1,725,316,206	1,393,943,381	1,175,693,352
Unrestricted	1,847,794,228	1,963,276,773	1,850,838,946	2,182,059,763	2,058,250,046
Total primary government net position	$11,255,480,998	$11,650,836,791	$11,792,883,519	$11,846,073,202	$11,679,044,477

The County has elected to early implement GASB Statement No. 63 for the fiscal year ending June 30, 2012, changing the term "Net Assets" to "Net Position." Net position for fiscal years 2003 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2002-03	2003-04	2004-05	2005-06	2006-07
Expenses					
Governmental activities:					
General government	$ 204,294,829	$ 214,030,906	$ 241,761,255	$ 228,487,663	$ 234,250,001
Judicial	121,399,225	127,159,363	135,049,067	149,715,624	168,895,185
Public safety	615,136,500	644,724,109	728,488,845	830,649,965	917,463,036
Public works	508,626,336	230,181,199	377,839,619	442,737,383	832,920,960
Health	25,402,864	27,982,546	34,791,793	53,539,912	55,814,102
Welfare	98,846,229	95,101,803	111,460,623	124,905,612	154,155,995
Culture and recreation	38,129,344	41,085,555	42,690,897	35,853,518	42,704,498
Community support	-	-	-	-	-
Other	54,878,204	59,289,017	70,216,891	75,730,667	103,518,536
Interest on long-term debt	88,965,452	85,023,574	92,780,765	81,207,539	85,412,573
Total governmental activities expenses	1,755,678,983	2,749,524,462	1,835,079,755	2,022,827,883	2,595,134,886
Business-type activities:					
Hospital	432,341,920	462,595,611	482,064,800	513,914,433	563,070,068
Water	323,090,396	363,521,612	388,341,493	505,873,873	455,666,217
Airport	275,686,315	277,464,258	311,709,817	342,206,340	416,371,633
Sewer	68,748,652	74,741,129	75,301,431	83,972,711	91,559,270
Other	35,687,021	46,623,780	48,634,386	55,668,058	65,694,558
Total business-type activities expenses	1,135,554,304	1,224,946,390	1,306,051,927	1,501,635,415	1,592,361,746
Total primary government expenses	$2,891,233,287	$2,749,524,462	$3,141,131,682	$3,524,463,298	$4,187,496,632
Program Revenues					
Governmental activities:					
Charges for services:					
General government	$ 203,054,138	$ 265,764,457	$ 279,894,797	$ 218,922,886	$ 180,986,538
Judicial	27,981,477	28,017,291	32,319,394	40,900,693	49,092,160
Public safety	26,932,834	26,434,024	28,625,991	35,009,008	42,162,880
Public works	83,776,689	157,286,170	77,527,656	156,586,202	134,967,816
Health	-	-	-	9,481,401	9,088,560
Welfare	5,501	-	-	-	943,200
Culture and recreation	11,366,766	1,958,453	1,653,455	1,231,592	13,071,150
Other	40,475	-	-	-	494,542

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2002-03	2003-04	2004-05	2005-06	2006-07
Program Revenues (Continued)					
Governmental activities (continued):					
Operating grants and contributions	$ 168,909,583	$ 214,696,700	$ 262,561,539	$ 300,860,967	$ 839,811,992
Capital grants and contributions	74,594,186	54,065,767	297,819,242	306,079,008	121,599,428
Total governmental activities program revenues	596,661,649	748,222,862	980,402,074	1,069,071,757	1,392,218,266
Business-type activities:					
Charges for services:					
Hospital	412,380,529	451,389,700	465,355,383	473,870,881	503,010,557
Water	293,002,382	339,108,909	355,682,232	453,246,126	381,924,277
Airport	225,042,429	243,042,450	261,566,363	290,979,024	332,670,667
Sewer	79,198,066	82,818,909	87,570,925	96,456,509	100,297,566
Other	39,552,406	57,188,467	67,991,577	69,486,363	78,476,826
Operating grants and contribution	91,263	26,216	5,042,294	13,659,756	5,711,070
Capital grants and contributions	183,477,939	201,146,749	311,723,401	398,892,981	291,717,009
Total business-type activities program revenues	1,232,745,014	1,374,721,400	1,554,932,175	1,796,591,640	1,693,807,972
Total primary government program revenues	$1,829,406,663	$2,122,944,262	$2,535,334,249	$2,865,663,397	$3,086,026,238
Net (Expense)/Revenue					
Governmental activities	$(1,159,017,334)	$ (776,355,210)	$ (854,677,681)	$ (953,756,126)	$(1,202,916,620)
Business-type activities	97,190,710	149,775,010	248,880,248	294,956,225	101,446,226
Total primary government net expense	$(1,061,826,624)	$ (626,580,200)	$ (605,797,433)	$ (658,799,901)	$(1,101,470,394)
General Revenues and Other Changes in Net Position					
Governmental activities:					
Taxes					
Ad valorem taxes	$ 441,932,923	$ 494,305,442	$ 552,008,303	$ 610,199,304	$ 706,958,778
Franchise fees	41,193,587	47,272,850	53,441,798	66,792,977	83,299,640
Consolidated tax	403,501,807	522,264,980	635,069,363	690,137,896	510,113,865
Fuel taxes	65,198,740	69,232,174	72,893,224	76,700,320	77,971,661

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2002-03	2003-04	2004-05	2005-06	2006-07
General Revenue and Other Changes in Net Position (Continued)					
Governmental activities (continued):					
Taxes (continued)					
Motor vehicle privilege tax	$ 33,110,022	$ 37,741,601	$ 42,769,179	$ 45,951,198	$ 48,010,194
Room tax	-	-	-	-	44,426,388
Sales and use tax	-	-	-	66,077,771	274,441,898
Interest income	81,239,034	(18,333,539)	66,313,855	88,719,008	137,693,927
Other	16,742,913	49,649,124	23,251,683	51,333,239	35,251,561
Gain (loss) on disposal of capital assets	(46,460,780)	7,382,329	3,214,275	2,185,271	5,136,782
Transfers	(40,100,000)	(21,700,000)	(16,289,283)	(1,700,000)	(71,059,904)
Total governmental activities	996,358,246	1,187,814,961	1,432,672,397	1,696,396,984	1,852,244,790
Business-type activities:					
Taxes					
Ad valorem taxes	15,881	14,403	14,108	13,016	13,437
Consolidated taxes	49,139	61,164	74,946	81,974	89,561
Sales and use tax	11,401,487	12,948,963	14,911,562	16,286,165	16,475,970
Development tax	-	-	-	278,372	-
Interest income	55,979,581	16,886,329	45,348,851	58,442,394	98,788,639
Other	-	-	-	1,258,488	-
Gain (loss) on disposal of capital assets	(644,345)	-	82,571	225,376	-
Transfers	40,100,000	21,700,000	16,289,283	1,700,000	71,059,904
Total business-type activities	106,901,743	51,610,859	76,721,321	78,285,785	186,427,511
Total primary government	$1,103,259,989	$1,239,425,820	$1,509,393,718	$1,774,682,769	$2,038,672,301
Changes in Net Position					
Government activities	$ (162,659,088)	$ 411,459,751	$ 577,994,716	$ 742,640,858	$ 649,328,170
Business-type activities	204,092,453	201,385,869	325,601,569	373,242,010	287,873,737
Total primary government	$ 41,433,365	$ 612,845,620	$ 903,596,285	$1,115,882,868	$ 937,201,907

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Clark County, Nevada
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2007-08	2008-09	2009-10	2010-11	2011-12
Expenses					
Governmental activities:					
General government	$ 220,165,615	$ 237,328,938	$ 230,702,394	$ 187,548,288	$ 168,284,261
Judicial	199,563,451	188,151,791	201,902,371	211,063,243	206,462,746
Public safety	1,082,216,327	1,197,914,886	1,212,609,296	1,160,142,925	1,148,289,674
Public works	467,845,743	484,787,359	436,880,168	418,406,823	476,903,001
Health	84,025,232	112,505,490	101,240,331	111,895,396	132,909,411
Welfare	174,289,857	199,691,030	184,093,105	156,825,380	149,211,271
Culture and recreation	54,067,340	42,244,450	35,200,111	28,788,472	30,542,396
Community support	19,710,319	22,015,264	44,195,982	39,629,471	24,608,108
Other	113,762,028	101,298,299	111,022,098	111,567,373	114,808,098
Interest on long-term debt	91,136,714	112,277,946	111,231,936	108,176,445	111,005,734
Total governmental activities expenses	2,506,782,626	2,698,215,453	2,669,077,792	2,534,043,816	2,563,024,700
Business-type activities:					
Hospital	589,797,799	599,590,137	581,325,269	569,477,328	578,145,268
Water	431,929,066	416,639,766	371,696,883	383,354,972	382,888,651
Airport	495,754,402	513,349,050	528,022,591	517,023,190	552,924,971
Sewer	106,987,817	108,643,275	116,989,734	153,062,108	135,662,685
Other	74,264,231	68,966,176	60,566,115	52,364,172	43,650,248
Total business-type activities expenses	1,698,733,315	1,707,188,404	1,658,600,592	1,675,281,770	1,693,271,823
Total primary government expenses	$4,205,515,941	$4,405,403,857	$4,327,678,384	$4,209,325,586	$4,256,296,523
Program Revenues					
Governmental activities:					
Charges for services:					
General government	$ 205,306,476	$ 193,369,543	$ 187,918,173	$ 187,853,000	190,880,035
Judicial	50,990,053	59,591,447	69,866,465	68,921,942	66,419,851
Public safety	50,446,619	52,199,999	49,978,243	47,225,729	50,676,487
Public works	153,231,371	40,243,272	37,350,380	27,401,919	24,373,175
Health	8,750,448	7,717,222	7,284,270	7,746,649	7,547,046
Welfare	-	-	-	-	-
Culture and recreation	17,924,654	17,701,781	15,421,223	13,614,695	10,719,885
Other	474,829	697,003	-	469,928	588,150

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2007-08	2008-09	2009-10	2010-11	2011-12
Program Revenues (Continued)					
Governmental activities (continued):					
Operating grants and contributions	$ 414,259,506	$ 455,497,564	$ 532,784,892	$ 532,327,951	$ 489,127,418
Capital grants and contributions	253,029,125	296,666,310	256,791,998	176,377,216	135,744,804
Total governmental activities program revenues	1,154,413,081	1,123,684,141	1,157,395,644	1,061,939,029	976,076,851
Business-type activities:					
Charges for services:					
Hospital	529,627,459	510,430,588	490,838,432	470,602,382	556,380,510
Water	359,819,825	358,078,404	327,713,082	337,120,307	340,948,416
Airport	506,442,294	462,615,242	455,670,014	470,467,082	435,056,951
Sewer	103,737,269	112,099,618	125,004,548	134,773,538	136,351,418
Other	81,606,399	42,801,815	30,654,893	32,437,092	35,433,569
Operating grants and contribution	31,000,000	60,000,000	65,400,000	65,000,000	31,137,054
Capital grants and contributions	132,905,410	98,328,506	60,209,144	64,861,568	74,408,261
Total business-type activities program revenues	1,745,138,656	1,644,354,173	1,555,490,113	1,575,261,969	1,609,716,179
Total primary government program revenues	$ 2,899,551,737	$ 2,768,038,314	$ 2,712,885,757	$ 2,637,200,998	$ 2,585,793,030
Net (Expense)/Revenue					
Governmental activities	$(1,352,369,545)	$(1,574,531,312)	$(1,511,682,148)	$(1,472,104,787)	$(1,586,947,849)
Business-type activities	46,405,341	(62,834,231)	(103,110,479)	(100,019,801)	(83,555,644)
Total primary government net expense	$(1,305,964,204)	$(1,637,365,543)	$(1,614,792,627)	$(1,572,124,588)	$(1,670,503,493)
General Revenue and Other Changes in Net Position					
Governmental activities:					
Taxes					
Ad valorem taxes	$ 799,257,814	$ 870,671,907	$ 773,956,199	$ 601,438,779	$ 596,242,477
Franchise fees	91,081,001	95,441,780	96,089,107	104,584,978	90,438,234
Consolidated tax	489,752,501	424,296,491	383,366,531	403,987,801	421,641,628
Fuel taxes	77,710,751	73,662,757	71,381,785	70,291,059	69,849,947

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2007-08	2008-09	2009-10	2010-11	2011-12
General Revenue and Other Changes in Net Position (Continued)					
Governmental activities (continued)					
Taxes (continued)					
Motor vehicle privilege tax	$ 47,805,025	$ 43,158,008	$ 47,373,522	$ 46,673,088	$ 45,920,073
Room tax	45,917,555	37,179,811	32,338,354	36,918,685	41,757,441
Sales and use tax	265,477,538	230,475,375	208,946,026	218,240,722	231,643,158
Interest income	208,926,347	106,744,335	75,901,563	34,319,177	20,390,204
Other	34,901,285	32,310,674	29,054,214	32,660,591	29,968,189
Gain (loss) on disposal of capital assets	2,620,375	3,172,705	1,747,497	2,949,516	1,107,019
Transfers	(24,600,831)	(11,114,377)	(13,664,476)	(12,501,789)	(9,425,240)
Total governmental activities	2,038,849,361	1,905,999,466	1,706,490,322	1,539,562,607	1,539,533,130
Business-type activities					
Taxes					
Ad valorem taxes	15,181	15,957	16,738	12,713	266
Consolidated taxes	65,526	53,466	50,042	48,509	10,346
Sales and use tax	15,813,975	13,735,092	12,472,583	13,408,757	14,365,220
Development tax	-	-	-	-	-
Interest income	137,391,418	79,651,192	41,167,124	59,122,678	(51,488,094)
Other	-	-	-	-	-
Gain (loss) on disposal of capital assets	323,033	161,239	709,052	657,218	63,228
Transfers	24,600,831	11,114,377	13,664,476	12,501,789	9,425,240
Total business-type activities	178,209,964	104,731,323	68,080,015	85,751,664	(27,623,794)
Total primary government	$2,217,059,325	$2,010,730,789	$1,774,570,337	$1,625,314,271	$ 1,511,909,336
Changes in Net Position					
Government activities	$ 686,479,816	$ 331,468,154	$ 194,808,174	$ 67,457,820	$ (47,414,719)
Business-type activities	224,615,305	41,897,092	(35,030,464)	(14,268,137)	(111,179,438)
Total primary government	$ 911,095,121	$ 373,365,246	$ 159,777,710	$ 53,189,683	$ (158,594,157)

The County has elected to early implement GASB Statement No. 63 for the fiscal year ending June 30, 2012, changing the term "Net Assets" to "Net Position." Changes in net position for fiscal years 2003 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year			
	2002-03	2003-04	2004-05	2005-06
General Fund				
Reserved	$ 17,192,885	$ 22,622,459	$ 22,046,228	$ 25,091,004
Unreserved	136,530,308	176,068,556	243,563,410	282,831,718
Total general fund	$ 153,723,193	$ 198,691,015	$ 265,609,638	$ 307,922,722
All Other Governmental Funds				
Reserved	$ 178,306,238	$ 158,981,627	$ 282,001,887	$ 324,407,135
Unreserved, reported in:				
Special revenue funds	252,322,480	254,978,527	268,088,790	362,652,608
Capital project funds	435,865,712	658,856,650	609,512,359	814,318,534
Total all other governmental funds	$ 866,494,430	$1,072,816,804	$1,159,603,036	$1,501,378,277

(Continued)

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)
(Continued)

	Fiscal Year					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
General Fund						
Reserved	$ 21,804,888	$ 38,257,822	$ 22,478,794	$ 24,140,993	$ -	$ -
Unreserved	287,997,260	180,196,062	195,866,606	147,970,317	-	-
Nonspendable	-	-	-	-	24,042,768	24,042,768
Restricted	-	-	-	-	69,691,630	57,031,783
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	106,529,748	84,830,037
Unassigned	-	-	-	-	159,723,367	166,968,111
Total general fund	$ 309,802,148	$ 218,453,884	$ 218,345,400	$ 172,111,310	$ 359,987,513	$ 332,872,699
All Other Governmental Funds						
Reserved	$ 345,622,281	$ 545,747,832	$ 423,945,278	$ 426,439,058	$ -	$ -
Unreserved, reported in:						
Special revenue funds	454,564,414	541,788,968	670,339,622	688,990,478	-	-
Nonspendable	-	-	-	-	3,100,000	3,100,000
Restricted	-	-	-	-	311,172,484	310,082,191
Committed	-	-	-	-	17,288,772	14,245,015
Assigned	-	-	-	-	181,452,243	167,788,514
Debt Service Funds						
Restricted	-	-	-	-	178,312,212	178,159,025
Assigned	-	-	-	-	79,585,702	76,592,064
Capital project funds	979,502,859	1,064,250,823	1,051,123,206	1,040,264,840	-	-
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	-	376,965,225	324,077,683
Committed	-	-	-	-	56,379,566	33,736,861
Assigned	-	-	-	-	658,802,233	627,798,747
Total all other government funds	$1,779,689,554	$2,151,787,623	$2,145,408,106	$2,155,694,376	$1,863,058,437	$ 1,735,580,100

Fund balances for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

In fiscal year 2010-11, the classification of the governmental funds fund balances changed due to the initial year of GASB Statement No. 54 presentation.

Clark County, Nevada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07
Revenues					
Taxes	$ 441,105,660	$ 495,209,026	$ 551,368,959	$ 659,462,350	$ 757,773,040
Special assessments	27,209,862	25,869,970	27,679,716	37,302,142	42,801,887
Licenses and permits	194,017,289	222,064,399	239,908,657	282,271,544	286,662,898
Intergovernmental revenue	690,600,663	852,187,712	1,022,273,292	1,303,255,187	1,366,977,075
Charges for services	458,177,196	487,388,647	544,077,956	143,156,986	147,894,780
Fines and forfeitures	10,178,261	10,153,620	12,916,684	17,747,861	22,751,944
Interest	74,429,128	(16,523,659)	59,858,996	83,185,927	130,002,412
Other	19,377,290	52,890,925	24,532,593	28,904,958	36,574,663
Total revenues	1,915,095,349	2,129,240,640	2,482,616,853	2,555,286,955	2,791,438,699
Expenditures					
General government	320,480,100	345,534,226	393,795,981	187,036,950	178,539,215
Judicial	116,671,858	123,137,144	131,473,964	139,722,891	159,636,655
Public safety	732,672,471	777,229,930	857,628,165	806,056,984	898,832,921
Public works	346,299,006	204,830,885	259,564,650	288,896,820	287,935,619
Health	25,215,926	27,773,765	34,203,888	52,920,880	55,300,859
Welfare	98,310,514	94,650,661	110,856,327	124,287,788	153,742,007
Culture and recreation	29,301,171	30,887,562	31,421,101	26,429,589	28,600,532
Community support	-	-	-	-	-
Other	53,290,348	54,801,624	65,563,345	73,674,990	103,120,896
Capital outlay	216,576,694	162,449,446	237,115,577	367,155,316	395,082,906
Debt Service					
Principal	75,919,482	70,423,811	67,227,533	72,175,568	77,295,023
Interest	88,199,254	87,620,141	89,080,166	85,407,943	81,571,414
Refunding bond issuance costs	-	-	1,022,252	7,940,554	7,222,677
Advance refunding escrow	-	-	17,112,563	4,292,682	-
Total expenditures	2,102,936,824	1,979,339,195	2,278,952,949	2,248,818,835	2,431,173,406
Excess of revenue over (under) expenditures	(187,841,475)	149,901,445	203,663,904	306,468,120	360,265,293

(Continued)

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07
Other financing sources (uses)					
Refunding bonds issue	-	-	124,830,000	454,385,000	237,700,000
Proceeds from bonds and loans	210,515,000	223,694,000	-	27,862,000	407,466,000
Premium (discount) on bonds issued	6,173,534	6,435,776	11,250,530	14,665,658	87,551
Transfers from other funds	688,218,761	697,344,185	868,611,758	1,125,257,476	1,258,791,970
Transfers to other funds	(732,978,796)	(735,299,137)	(908,426,041)	(1,136,943,779)	(1,353,202,697)
Payments to escrow agent	(10,734,900)	(131,786,321)	(134,000,265)	(463,611,663)	(630,917,414)
Payment to bond bank entity	-	-	-	-	-
Total other financing sources (uses)	161,193,599	60,388,503	(37,734,018)	21,614,692	(80,074,590)
Net change in fund balances	$ (26,647,876)	$ 210,289,948	$ 165,929,886	$ 328,082,812	$ 280,190,703
Debt service as a percentage of non-capital expenditures	8.7%	8.7%	7.7%	9.7%	8.4%

Changes in fund balances for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Fiscal Year 2011-12
Revenues					
Taxes	$ 851,340,099	$ 916,382,859	$ 815,382,197	$ 660,321,848	$ 659,300,609
Special assessments	37,236,673	41,564,558	39,650,930	35,852,582	35,277,215
Licenses and permits	300,357,447	255,114,210	246,239,191	253,915,669	248,678,256
Intergovernmental revenue	1,298,504,136	1,268,951,400	1,251,955,115	1,276,909,430	1,256,519,512
Charges for services	162,317,424	158,228,012	154,922,403	153,003,512	146,565,310
Fines and forfeitures	26,708,031	26,921,107	28,482,885	26,345,579	28,560,015
Interest	194,291,020	94,528,982	64,299,939	28,485,908	26,169,757
Other	24,884,678	16,988,974	37,398,143	17,648,822	14,253,250
Total revenues	2,895,639,508	2,778,680,102	2,638,330,803	2,452,483,350	2,415,323,924
Expenditures					
General government	142,738,064	160,389,154	184,598,664	158,812,135	133,012,015
Judicial	185,993,845	183,141,721	193,802,411	203,269,994	199,571,072
Public safety	1,003,979,445	1,065,605,539	1,108,769,510	1,082,271,370	1,077,693,108
Public works	285,448,628	272,849,583	222,509,608	229,087,359	258,821,274
Health	82,429,051	111,493,167	100,613,116	111,774,496	132,841,721
Welfare	172,560,899	199,218,347	183,523,215	156,507,296	148,926,822
Culture and recreation	30,846,285	28,982,769	20,197,188	11,631,591	11,236,992
Community support	19,615,501	22,010,183	44,212,630	39,568,939	24,655,247
Other	113,412,034	101,525,966	110,683,332	110,932,665	100,062,897
Capital outlay	380,650,411	584,431,452	298,879,094	229,506,085	276,000,496
Debt Service					
Principal	88,615,884	85,244,397	92,546,958	80,632,106	89,928,480
Interest	90,833,176	109,554,199	111,749,791	109,011,775	105,355,843
Refunding bond issuance costs	441,645	2,864,727	2,632,483	-	804,699
Advance refunding escrow	-	-	-	-	-
Total expenditures	2,597,564,868	2,927,311,204	2,674,718,000	2,523,005,811	2,558,910,666
Excess of revenue over (under) expenditures	298,074,640	(148,631,102)	(36,387,197)	(70,522,461)	(143,586,742)

(Continued)

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Fiscal Year 2011-12
Other financing sources (uses)					
Refunding bonds issued	71,045,000	24,865,000	174,465,000	-	85,015,000
Proceeds from bonds and loans	70,000,000	556,760,000	25,645,000	-	-
Premium (discount) on bonds issued	-	19,885,267	4,510,884	-	2,034,243
Transfers from other funds	1,307,524,118	1,066,782,357	979,574,147	495,754,759	416,685,681
Transfers to other funds	(1,396,921,949)	(1,101,455,874)	(1,007,238,623)	(529,992,034)	(428,496,789)
Payments to escrow agent	(71,770,707)	(24,693,649)	(176,517,031)	-	-
Payment to bond bank entity	-	(400,000,000)	-	-	(86,244,544)
Total other financing sources (uses)	(20,123,538)	142,143,101	439,377	(34,237,275)	(11,006,409)
Net change in fund balances	$ 277,951,102	$ (6,488,001)	$ (35,947,820)	$(104,759,736)	$(154,593,151)
Debt service as a percentage of non-capital expenditures	8.1%	7.2%	8.7%	8.2%	8.3%

Changes in fund balances for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Fiscal Year	Ad Valorem Taxes	Franchise Fees	Consolidated Taxes	Fuel Taxes	Motor Vehicle Privilege Tax	Sales and Use Taxes	Total Tax Revenues
2002-03	441,932,923	41,193,587	342,833,195	65,198,740	33,110,022	60,668,612	984,937,079
2003-04	494,305,442	47,272,850	400,807,650	69,232,174	37,741,601	126,457,330	1,175,817,047
2004-05	552,008,303	53,441,798	467,388,429	72,893,224	42,769,179	167,680,934	1,356,181,867
2005-06	610,199,304	66,792,977	506,434,832	76,700,320	45,951,198	249,780,835	1,555,859,466
2006-07	706,958,778	83,299,640	510,113,865	77,971,661	48,010,194	274,441,898	1,700,796,036
2007-08	799,257,814	91,081,001	489,752,501	77,710,751	47,805,025	265,477,538	1,771,084,630
2008-09	870,671,907	95,441,780	424,296,491	73,662,757	43,158,008	230,475,375	1,737,706,318
2009-10	773,956,199	96,089,107	383,366,531	71,381,785	47,373,522	208,946,026	1,581,113,170
2010-11	601,438,779	104,584,978	403,987,801	70,291,059	46,673,088	218,240,722	1,445,216,427
2011-12	596,242,477	90,438,234	421,641,628	69,849,947	45,920,073	231,643,158	1,455,735,517
Change 2003-2012	35%	120%	23%	7%	39%	282%	48%

Tax revenues for fiscal years 2002 through 2004 have been restated to exclude the discretely presented component units of Regional Flood Control District and Regional Transportation Commission, to provide comparability to succeeding fiscal years.

Clark County, Nevada
Assessed Value and Estimated Market Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Property Value Assessed			Total Direct Tax Rate*	Total Real and Personal Estimated Market Value	Total Assessed Value as a Percentage of Total Estimated Market Value
	Real	Personal	Total			
2002-03	36,258,580,003	4,355,372,629	40,613,952,632	.6202	116,039,864,662	35%
2003-04	39,852,173,918	4,774,487,190	44,626,661,108	.6502	127,504,746,022	35
2004-05	45,391,834,363	5,029,248,112	50,421,082,475	.6502	144,060,235,642	35
2005-06	61,060,915,772	5,787,270,132	66,848,185,904	.6425	190,994,816,868	35
2006-07	87,405,016,148	5,954,162,886	93,359,179,034	.6416	266,740,511,525	35
2007-08	102,349,025,402	6,300,900,438	108,649,925,840	.6391	310,428,359,542	35
2008-09	106,988,178,756	5,817,306,838	112,805,485,594	.6391	322,301,387,411	35
2009-10	86,961,001,865	4,772,231,316	91,733,233,181	.6391	262,094,951,945	35
2010-11	60,420,431,199	3,706,515,345	64,126,946,544	.6391	183,219,847,268	35
2011-12	53,342,794,997	3,369,755,692	56,712,550,689	.6391	162,035,859,110	35

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35 percent of estimated actual value.

* Per $100 of assessed value

Clark County, Nevada
Direct and Overlapping Property Tax Rates[1]
Last Ten Fiscal Years

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
County Direct Rate:										
General Operating	0.4288	0.4331	0.4370	0.4370	0.4370	0.4370	0.4470	0.4070	0.4070	0.4470
General Operating - Redirect to State	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0400	0.0400	0.0000
Family Court	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192
Cooperative Extension	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
Debt Service	0.0422	0.0379	0.0340	0.0263	0.0254	0.0229	0.0129	0.0129	0.0129	0.0129
Medical Assistance to Indigent Persons	0.0700	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000
County Capital	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Total County Direct Rate	0.6202	0.6502	0.6502	0.6425	0.6416	0.6391	0.6391	0.6391	0.6391	0.6391
Clark County School District Rate	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034
State of Nevada Rate	0.165	0.17	0.185	0.185	0.185	0.185	0.185	0.185	0.185	0.1850
City Rates										
Boulder City	0.2038	0.2038	0.2038	0.1844	0.2038	0.2038	0.2188	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7809	0.7796	0.7792	0.7774	0.7777	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.3020	0.3020	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1987	1.1987	1.1987	1.1887	1.1687	1.1637	1.1637	1.1637	1.1637	1.1637
Unincorporated Town Rates										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.2344	0.2344	0.2344	0.2344	0.2344	0.2344	0.2344	0.1094	0.1094	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.1224	0.1153	0.1172	0.1223	0.1222	0.1212	0.1212	0.0600	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064

(Continued)

Clark County, Nevada
Direct and Overlapping Property Tax Rates[1]
Last Ten Fiscal Years (Continued)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Other Special District Rates										
Boulder City Library	0.1655	0.1655	0.164	0.1625	0.1555	0.1485	0.1405	0.1485	0.1595	0.1755
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0287	0.0402	0.0575	0.0522	0.0496	0.0052	0.0039	0.0018	0.0023	0.0000
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0531	0.0535	0.0533	0.0533	0.0533	0.0582	0.059	0.0581	0.0577	0.0575
Kyle Canyon Water District Debt	0.0456	0.0417	0.0414	0.0351	0.0351	0.0346	0.0346	0.0346	0.0346	0.0000
Las Vegas Artesian Basin	0.002	0.0018	0.0016	0.0013	0.0009	0.0008	0.0008	0.0011	0.0015	0.0000
Las Vegas, Clark County Library District	0.0949	0.0977	0.0958	0.0866	0.0866	0.0866	0.0866	0.0909	0.1011	0.0942
Las Vegas Metropolitan Police Manpower – City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metropolitan Police Manpower – County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	.0.0000	0.0000	0.0000	.0.0000	0.0000	0.0000	0.0000	0.0006	0.0008	0.0000
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
Muddy River Springs Area Groundwater Basin	0.097	0.0937	0.0899	0.0785	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

[1] Per $100 of assessed value. The constitutional limit is $3.64 on any one area's combined tax rate.
Source – Clark County Treasurer's Office

Clark County, Nevada
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2011-12 Taxable Assessed Value	2011-12 Rank	2011-12 Percentage of Total County Assessed Value	2002-2003 Taxable Assessed Value	2002-2003 Rank	2002-2003 Percentage of Total County Assessed Value
MGM Mirage	$ 3,048,741,076	1	5.72%	$1,562,896,410	1	4.31%
Nevada Energy				693,842,733	4	1.91
Caesar's Entertainment, Inc.	1,439,571,284	2	2.69			
Las Vegas Sands Corporation	902,397,749	3	1.69			
Wynn Resorts Limited	516,860,314	4	.97			
Boyd Gaming Corporation	397,856,839	6	.75			
Howard Hughes Corporation	191,098,412	8	.36			
Station Casinos, Inc.	455,496,746	5	.85	302,381,720	8	.83
Universal Health Services Incorporated	174,235,584	9	.33			
Nevada Property 1 Limited Liability Company	224,245,988	7	.42			
Federal National Mortgage Association	161,070,878	10	.30			
Mandalay Resort Group				893,662,830	3	2.46
Park Place Entertainment				929,340,590	2	2.56
F.S. Rouse Limited Liability Company				371,902,710	6	1.03
Venetian Casino Resort Limited Liability Company				395,797,160	5	1.09
Harrah's Club				316,902,170	7	.88
Sierra-Nevada Multifamily Investments				191,640,630	10	.53
Central Telephone Company				193,865,270	9	.54
Total	$ 7,511,574,870		14.08%	$ 5,852,232,223		16.14%
Countywide Assessed Valuation (Real Property)	$53,342,794,997			$36,258,580,003		

Source: Clark County Assessor

Clark County, Nevada
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2002 – 03	1,132,959,426	1,118,892,620	98.76	14,065,808	1,132,958,428	99.99%
2003 – 04	1,262,337,647	1,251,864,740	99.17	10,468,630	1,262,333,370	99.99
2004 – 05	1,449,284,608	1,439,911,686	99.35	9,363,059	1,449,274,745	99.99
2005 – 06	1,639,434,309	1,632,191,297	99.56	7,219,118	1,639,410,415	99.99
2006 – 07	1,927,169,338	1,909,964,723	99.11	17,172,104	1,927,136,827	99.99
2007 – 08	2,178,695,427	2,144,481,519	98.43	33,823,131	2,178,304,650	99.98
2008 – 09	2,356,091,670	2,310,905,968	98.08	43,244,499	2,354,150,467	99.92
2009 – 10	2,265,534,467	2,216,524,825	97.84	43,209,270	2,259,734,095	99.74
2010 – 11	1,769,961,989	1,736,374,718	98.10	22,550,172	1,758,924,890	99.38
2011 – 12	1,600,895,122	1,576,913,229	98.50	n/a	1,576,913,229	98.50

Source: Clark County Treasurer

Clark County, Nevada
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Bonded Debt			Other Governmental Activities Debt			
	General Obligation Bonds	Percentage of Estimated Market Value (a)	Per Capita (b)	Revenue Bonds	Special Assessment Bonds	Loans	Capital Leases
2002-03	1,642,935,399	1.42	1,001	50,170,000	182,369,040	152,233,494	-
2003-04	1,588,126,407	1.25	909	241,449,672	261,760,245	82,042,245	-
2004-05	1,528,691,961	1.06	842	229,504,535	250,377,569	261,844,292	-
2005-06	1,671,299,770	.88	874	214,484,005	254,639,567	171,639,840	-
2006-07	1,964,467,688	.74	1,000	490,060,000	256,396,000	1,423,574	-
2007-08	1,893,510,438	.61	953	474,190,000	303,045,000	1,180,941	-
2008-09	2,453,462,576	.76	1,223	458,325,000	283,295,000	92,924,406	-
2009-10	2,033,880,000	.78	1,005	594,330,000	270,015,000	408,796	-
2010-11	1,971,170,000	1.08	999	808,865,000	252,320,000	181,690	182,619,483
2011-12	1,900,855,000	1.17	not available	773,655,000	233,115,000	0	349,352,275

Fiscal Year	Business-Type Activities					
	General Obligation Bonds	Revenue Bonds	Loans	Total (c)	Percentage of Personal Income	Per Capita
2002-03	1,285,596,643	1,644,549,134	2,795,400	4,960,649,110	9.76	3,021
2003-04	1,275,449,525	1,600,429,323	149,920,392	5,199,177,809	9.03	2,976
2004-05	1,224,055,278	1,907,908,924	307,983,339	5,710,365,898	8.99	3,145
2005-06	1,357,428,261	1,993,766,000	405,937,591	6,069,195,034	8.29	3,173
2006-07	1,433,927,628	2,778,560,000	404,835,133	7,329,670,023	9.52	3,733
2007-08	1,588,841,967	3,109,210,000	403,681,338	7,773,659,684	9.80	3,914
2008-09	1,912,505,262	3,045,412,000	402,473,817	8,648,398,061		
				12.38	4,311	
2009-10	2,454,658,487	4,728,724,000	401,210,067	10,483,226,350	15.02	5,182
2010-11	2,470,025,167	4,627,766,000	400,000,000	10,530,327,857	not available	5,339
2011-12	2,618,520,870	4,436,333,000	400,000,000	10,362,478,870	not available	not available

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
(a) See assessed value and estimated market value of Taxable Property Schedule for assessed property value data, and personal income data.
(b) Population data and personal income tax data can be found in the Demographic and Economic Statistics Schedule.
(c) Includes general bonded debt, other governmental activities and business-type activities debt.

Clark County, Nevada
Legal Debt Margin Information
Last Ten Years

	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07
Debt Limit					
Total net general obligation debt	$4,061,395,263	$4,462,666,111	$5,042,108,248	$6,684,818,590	$9,335,917,903
Legal debt Margin	1,925,920,000	1,874,045,000	1,162,010,000	1,282,405,000	1,205,915,000
	$2,135,475,263	$2,588,621,111	$3,880,098,248	$5,402,413,590	$8,130,002,903
Total net debt applicable to the limit as a Percent of debt limit	47.42%	41.99%	23.05%	19.18%	12.92%

	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-2011	Fiscal Year 2011-12
Debt Limit					
Total net general obligation debt	$10,864,992,584	$11,280,548,559	$9,173,323,318	$6,412,694,654	5,671,255,069
Legal debt Margin	1,132,450,000	1,317,140,000	1,440,920,000	1,535,600,000	1,454,445,000
	$9,732,542,584	$9,963,408,559	$7,732,403,318	$4,877,094,654	4,216,810,069
Total net debt applicable to the limit as a Percent of debt limit	10.42%	11.68%	15.71%	23.95%	25.65%

Legal debt margin calculation for Fiscal Year 2011-2012

Assessed Value	$56,712,550,689
Debt Limit (10% of assessed value)	5,671,255,069
Debt applicable to limit:	
General obligation bonds	1,454,445,000
Total net debt applicable to limit	1,454,445,000
Legal debt margin	$4,216,810,069

Note: The statutory County debt limit of 10 percent of the assessed value of all taxable property in the County is set forth in Chapter 244A.059 of the Nevada Revised Statutes.

Clark County, Nevada
Pledged Revenue Coverage
Last Ten Fiscal Years

Airport Revenue Bonds

Fiscal Year	Total Revenue Available for Debt Service	Less: Operating and Maintenance Expenses	Net Revenue Available for Debt Service	Debt Service	Coverage
2002-03	251,508,015	124,665,589	126,842,426	57,260,689	2.22
2003-04	245,580,706	122,947,210	122,633,496	57,478,936	2.13
2004-05	280,155,000	140,346,655	139,808,345	67,888,322	2.06
2005-06	326,726,000	156,977,000	169,749,000	83,567,000	2.03
2006-07	363,336,000	207,443,000	155,893,000	87,876,000	1.77
2007-08	418,566,000	256,419,000	162,147,000	97,536,000	1.66
2008-09	413,052,000	253,316,481	159,735,519	90,985,000	1.76
2009-10	384,037,000	227,694,000	156,343,000	108,624,000	1.44
2010-11	417,051,000	217,353,000	199,698,000	117,411,000	1.70
2011-12	373,155,000	222,336,000	150,819,000	73,723,000	2.05

Special Assessment Bonds

Fiscal Year	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2002-03	25,055,377	13,169,999	11,231,956	1.03
2003-04	24,061,096	20,892,482	11,887,638	.73
2004-05	26,942,679	11,573,999	14,721,531	1.02
2005-06	35,753,299	11,815,001	13,133,303	1.43
2006-07	40,581,035	14,587,000	13,152,821	1.45
2007-08	35,648,349	23,351,000	13,040,819	.98
2008-09	39,816,417	19,750,000	15,103,717	1.14
2009-10	38,392,920	18,925,000	14,513,756	1.15
2010-11	35,390,820	17,695,000	13,734,115	1.13
2011-12	33,988,855	19,205,000	12,924,916	1.06

Note: Details regarding the outstanding debt can be found in the notes to the financial statements.

Clark County, Nevada
Demographic and Economic Statistics
Last Ten Fiscal Years

Year	Population [1]	Personal Income [2]	Per Capita Personal Income [2]	School Enrollment [3]	Unemployment Rate [4]
2002-03	1,642,084	50,840,562,724	30,961	255,328	5.31%
2003-04	1,747,025	57,587,185,075	32,963	268,357	4.80
2004-05	1,815,730	68,189,740,150	37,555	280,834	4.00
2005-06	1,912,654	74,077,089,420	38,734	291,510	3.90
2006-07	1,963,687	78,439,477,215	39,725	302,763	4.30
2007-08	1,986,146	79,286,948,320	39,249	308,783	5.50
2008-09	2,006,347	69,854,528,000	36,711	311,240	9.18
2009-10	2,023,102	69,800,237,000	35,723	309,476	14.00
2010-11	1,972,514	not available	not available	309,893	14.20
2011-12	not available	not available	not available	308,377	12.80

Sources:
(1) Clark County Department of Comprehensive Planning
(2) University of Nevada, Las Vegas (data revisions per Bureau of Economic Analysis)
(3) Clark County School District
(4) Nevada Department of Employment Security

Clark County, Nevada
Principal Employers
Current Year and Nine Years Ago

	2012			2003		
Employer	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Clark County School District	35,000	1	4.30%	28,500	1	3.78%
Clark County, Nevada	7,750	2	.95	9,250	2	1.22
Wynn Las Vegas, LLC	7,750	3	.95			
Bellagio, LLC	7,750	4	.95			
MGM Grand Hotel/Casino	7,750	5	.95			
Aria Resort and Casino, LLC	6,750	6	.83			
Mandalay Bay Resort and Casino	6,750	7	.83	6,250	3	.83
University of Nevada-Las Vegas	5,750	8	.71	4,750	7	.63
Las Vegas Metropolitan Police	5,250	9	.64	4,750	8	.63
Caesars Palace	5,250	10	.64	5,250	5	.70
The Mirage Casino Hotel				5,750	4	.76
Ballys and Paris Casino Hotels						
Rio Suite Hotel				4,250	9	.56
State of Nevada				5,250	6	.70
University Medical Center				3,750	10	.50
Total for Principal Employers	95,750		11.75%	77,750		10.31%
Total Employment in Clark County as of June 30	814,600			745,200		

Source: State of Nevada – Department of Employment, Training and Rehabilitation

Note: Number of employees estimated using midpoint range.

Clark County, Nevada
Budgeted Full-Time Equivalent County Employees by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
General Government	1,825	1,670	1,772	1,853	1,968	1,948	1,838	1,440	1,474	1,331
Judicial	1,229	1,282	1,343	1,390	1,456	1,506	1,583	1,780	1,882	1,866
Public Safety	6,152	6,269	6,475	6,856	7,405	7,938	8,653	8,466	8,167	8,095
Public Works	373	373	386	391	402	404	545	397	352	365
Health	473	601	627	689	678	721	708	698	671	670
Welfare	166	347	356	386	490	505	206	153	151	146
Culture and Recreation	667	601	593	528	594	582	635	544	383	388
Community Support	-	-	-	-	-	8	8	8	11	12
Other	24	28	32	22	63	52	52	711	360	533
Hospital	3,376	3,372	3,529	3,701	3,929	3,888	3,675	3,604	3,467	3,475
Water	1,123	1,164	1,244	1,368	1,491	1,540	1,581	1,581	1,581	1,581
Airport	1,085	1,089	1,138	1,296	1,500	1,557	1,603	1,573	1,588	1,637
Sewer	206	225	228	225	278	304	321	330	344	322
Total	16,699	17,021	17,723	18,705	20,254	20,953	21,408	21,285	20,431	20,421

Source: Clark County Budget Office

Clark County, Nevada
Operating Indicators by Function/Program
Last Eight Fiscal Years

Function/Program	Fiscal Year 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
General Government								
Finance/Risk Management								
Number of liability claims filed	301	300	244	274	321	229	255	249
Clerk								
Number of court documents filed electronically	38,940	63,271	50,783	70,270	88,956	361,286	840,296	1,107,577
Judicial								
Public Defender								
Number of felony charges	N/A	N/A	36,064	37,676	34,427	34,182	30,519	26,176
Number of gross misdemeanor charges	N/A	N/A	3,033	3,352	2,305	1,976	2,046	1,826
Number of misdemeanor charges	N/A	N/A	10,816	11,376	9,437	9,260	6,865	3,889
Public Safety								
Fire Department								
Number of fire and other calls	27,824	32,184	30,618	33,358	31,156	24,493	14,013	9,534
Number of EMS calls	76,120	82,030	86,215	86,324	86,785	93,942	109,071	121,988
Public Administrator								
Number of new cases	1,751	1,744	1,718	1,524	1,016	1,013	1,114	356*
Number of closed cases	1,729	1,713	1,764	1,491	1,059	1,148	915	588
Number of cases worked	2,165	2,161	2,168	1,930	1,460	1,442	1,478	922
Juvenile Justice Services								
Number of referrals processed for restitution	1,836	2,500	2,251	4,251	4,821	3,811	3,426	4,109

* The drop in Public Administrator cases in FY12 compared to FY11 is due to an elimination of non-mandated services resulting from budget and staff reductions on July 1, 2011. The reduction in case numbers does not reflect a decline in family's needs for traditional Pubic Administrator services in Clark County

(Continued)

Clark County, Nevada
Operating Indicators by Function/Program
Last Eight Fiscal Years (Continued)

Function/Program	Fiscal Year 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Public Works								
Number of traffic signals installed	16	26	32	28	518	525	532	535
Health								
Number of air quality permits issued	5,730	N/A	5,327	4,953	4,209	667	2,612	2,323
Number of permitted sources inspected	11,704	21,345	16,232	15,272	18,794	16,845	13,913	14,083
Number of storm water inspections of construction sites performed	902	3,704	3,167	3,804	1,990	2,374	2,722	2,250
Hospital								
Number of patient days	176,104	180,816	177,051	165,880	150,456	138,851	135,572	132,294
Number of adjusted patient days	239,420	247,020	242,655	235,754	223,467	202,797	200,966	201,838

Source: Various County Departments
Comparable data was not available for years prior to those shown.

Clark County, Nevada
Capital Asset Statistics by Function/Program
Last Eight Fiscal Years

Function/Program	Fiscal Year 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Public Safety								
Sheriff								
Police patrol units-vehicles	1,203	1,142	1,191	957	986	980	996	1,004
Fire								
Number of stations	25	25	25	26	27	29	29	29
Number of volunteer stations	13	13	13	13	13	13	13	13
Public Works								
Paved roads (standard lane miles)	6,023	6,365	6,377	7,012	7,695	7,713	7,579	7,583
Unpaved roads (standard lane miles)	615	597	592	569	439	438	414	531
Storm sewer miles	92	92	92	122	141	141	613	635
Sanitary sewer miles	2,292	1,924	2,013	2,058	2,026	2,063	2,032	2,044
Culture and Recreation								
Parks and recreation								
Number of parks	77	83	85	98	105	105	100	100
Activity centers	32	32	31	30	28	31	29	29
Park acres (developed)	1,053	1,171	1,240	1,485	1,602	1,602	1,881	1,881
Golf courses	1	1	1	1	1	1	1	1
Swimming pools	19	24	25	17	14	13	14	16
Camping facilities	2	2	2	2	2	3	3	3
Museums	3	3	3	3	3	3	3	3
Horse facilities	2	2	2	2	3	3	4	4
Dog facilities	7	7	7	7	8	8	8	8

Source: Various County Departments
Comparable data was not available for years prior to those shown.