Clark County, Nevada
Listing of Statistical Information

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Clark County, Nevada
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Net Position	Fiscal Year 2005-06	2006-07	2007-08	2008-09	2009-10
Governmental activities					
Net investment in capital assets	$ 3,018,095,703	$ 3,934,405,026	$ 4,436,761,991	$ 4,804,599,338	$ 4,995,921,396
Restricted	739,308,279	1,881,368,158	1,263,653,507	1,308,548,811	1,326,516,499
Unrestricted	1,193,910,246	413,649,214	1,218,285,419	1,137,020,922	1,122,539,350
Total governmental activities net position	$ 4,951,314,228	$ 6,229,422,398	$ 6,918,700,917	$ 7,250,169,071	$ 7,444,977,245
Business-type activities					
Net investment in capital assets	$ 2,211,595,146	$ 1,676,012,461	$ 3,023,318,923	$ 3,302,426,756	$ 3,220,806,971
Restricted	782,947,963	1,539,605,868	683,952,349	271,985,113	398,799,707
Unrestricted	829,747,930	896,546,447	629,508,809	826,255,851	728,299,596
Total business-type activities net position	$ 3,824,291,039	$ 4,112,164,776	$ 4,336,780,081	$ 4,400,667,720	$ 4,347,906,274
Primary government					
Net investment in capital assets	$ 5,229,690,849	$ 5,610,417,487	$ 7,460,080,914	$ 8,107,026,094	$ 8,216,728,367
Restricted	1,522,256,242	3,420,974,026	1,947,605,856	1,580,533,924	1,725,316,206
Unrestricted	2,023,658,176	1,310,195,661	1,847,794,228	1,963,276,773	1,850,838,946
Total primary government net position	$ 8,775,605,267	$10,341,587,174	$11,255,480,998	$11,650,836,791	$11,792,883,519

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Clark County, Nevada
Net Position by Component (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Net Position	Fiscal Year 2010-11	2011-12	2012-13	2013-14	2014-15
Governmental activities					
Net investment in capital assets	$ 5,161,926,856	$ 5,327,763,179	$ 5,460,649,373	$ 5,515,985,006	$ 5,777,961,262
Restricted	997,318,673	870,122,118	785,471,326	807,000,434	788,909,783
Unrestricted	1,353,189,536	1,267,135,049	1,144,645,243	1,312,577,261	(532,343,752)
Total governmental activities net position	$ 7,512,435,065	$ 7,465,020,346	$ 7,390,765,942	$ 7,635,562,701	$ 6,034,527,293
Business-type activities					
Net investment in capital assets	$ 3,108,143,202	$ 3,117,337,900	$ 2,127,732,499	$ 2,005,316,172	$ 1,975,990,498
Restricted	396,624,708	305,571,234	270,180,399	298,913,129	342,407,404
Unrestricted	828,870,227	791,114,997	759,025,210	744,259,951	219,313,546
Total business-type activities net position	$ 4,333,638,137	$ 4,214,024,131	$ 3,156,938,108	$ 3,048,489,252	$ 2,537,711,448
Primary government					
Net investment in capital assets	$ 8,270,070,058	$ 8,445,101,079	$ 7,588,381,872	$ 7,521,301,178	$ 7,753,951,760
Restricted	1,393,943,381	1,175,693,352	1,055,651,725	1,105,913,563	1,131,317,187
Unrestricted	2,182,059,763	2,058,250,046	1,903,670,453	2,056,837,212	(313,030,206)
Total primary government net position	$11,846,073,202	$11,679,044,477	$10,547,704,050	$10,684,051,953	$ 8,572,238,741

Clark County, Nevada
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
Expenses					
Governmental activities:					
General government	$ 228,487,663	$ 234,250,001	$ 220,165,615	$ 237,328,938	$ 230,702,394
Judicial	149,715,624	168,895,185	199,563,451	188,151,791	201,902,371
Public safety	830,649,965	917,463,036	1,082,216,327	1,197,914,886	1,212,609,296
Public works	442,737,383	832,920,960	467,845,743	484,787,359	436,880,168
Health	53,539,912	55,814,102	84,025,232	112,505,490	101,240,331
Welfare	124,905,612	154,155,995	174,289,857	199,691,030	184,093,105
Culture and recreation	35,853,518	42,704,498	54,067,340	42,244,450	35,200,111
Community support	-	-	19,710,319	22,015,264	44,195,982
Other	75,730,667	103,518,536	113,762,028	101,298,299	111,022,098
Interest on long-term debt	81,207,539	85,412,573	91,136,714	112,277,946	111,231,936
Total governmental activities expenses	2,022,827,883	2,595,134,886	2,506,782,626	2,698,215,453	2,669,077,792
Business-type activities:					
Hospital	513,914,433	563,070,068	589,797,799	599,590,137	581,325,269
Water	505,873,873	455,666,217	431,929,066	416,639,766	371,696,883
Airport	342,206,340	416,371,633	495,754,402	513,349,050	528,022,591
Sewer	83,972,711	91,559,270	106,987,817	108,643,275	116,989,734
Other	55,668,058	65,694,558	74,264,231	68,966,176	60,566,115
Total business-type activities expenses	1,501,635,415	1,592,361,746	1,698,733,315	1,707,188,404	1,658,600,592
Total primary government expenses	$3,524,463,298	$4,187,496,632	$4,205,515,941	$4,405,403,857	$4,327,678,384
Program Revenues					
Governmental activities:					
Charges for services:					
General government	$ 218,922,886	$ 180,986,538	$ 205,306,476	$ 193,369,543	$ 187,918,173
Judicial	40,900,693	49,092,160	50,990,053	59,591,447	69,866,465
Public safety	35,009,008	42,162,880	50,446,619	52,199,999	49,978,243
Public works	156,586,202	134,967,816	153,231,371	40,243,272	37,350,380
Health	9,481,401	9,088,560	8,750,448	7,717,222	7,284,270
Welfare	-	943,200	-	-	-
Culture and recreation	1,231,592	13,071,150	17,924,654	17,701,781	15,421,223
Other	-	494,542	474,829	697,003	-

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
Program Revenues (Continued)					
Governmental activities (continued):					
Operating grants and contributions	$ 300,860,967	$ 839,811,992	$ 414,259,506	$ 455,497,564	$ 532,784,892
Capital grants and contributions	306,079,008	121,599,428	253,029,125	296,666,310	256,791,998
Total governmental activities program revenues	1,069,071,757	1,392,218,266	1,154,413,081	1,123,684,141	1,157,395,644
Business-type activities:					
Charges for services:					
Hospital	473,870,881	503,010,557	529,627,459	510,430,588	490,838,432
Water	453,246,126	381,924,277	359,819,825	358,078,404	327,713,082
Airport	290,979,024	332,670,667	506,442,294	462,615,242	455,670,014
Sewer	96,456,509	100,297,566	103,737,269	112,099,618	125,004,548
Other	69,486,363	78,476,826	81,606,399	42,801,815	30,654,893
Operating grants and contribution	13,659,756	5,711,070	31,000,000	60,000,000	65,400,000
Capital grants and contributions	398,892,981	291,717,009	132,905,410	98,328,506	60,209,144
Total business-type activities program revenues	1,796,591,640	1,693,807,972	1,745,138,656	1,644,354,173	1,555,490,113
Total primary government program revenues	$2,865,663,397	$3,086,026,238	$ 2,899,551,737	$ 2,768,038,314	$ 2,712,885,757
Net (Expense)/Revenue					
Governmental activities	$ (953,756,126)	$(1,202,916,620)	$(1,352,369,545)	$(1,574,531,312)	$(1,511,682,148)
Business-type activities	294,956,225	101,446,226	46,405,341	(62,834,231)	(103,110,479)
Total primary government net expense	$ (658,799,901)	$(1,101,470,394)	$(1,305,964,204)	$(1,637,365,543)	$(1,614,792,627)
General Revenues and Other Changes in Net Position					
Governmental activities:					
Taxes					
Ad valorem taxes	$ 610,199,304	$ 706,958,778	$ 799,257,814	$ 870,671,907	$ 773,956,199
Franchise fees	66,792,977	83,299,640	91,081,001	95,441,780	96,089,107
Consolidated tax	690,137,896	510,113,865	489,752,501	424,296,491	383,366,531
Fuel taxes	76,700,320	77,971,661	77,710,751	73,662,757	71,381,785

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
General Revenue and Other Changes in Net Position (Continued)					
Governmental activities (continued):					
Taxes (continued)					
Motor vehicle privilege tax	$ 45,951,198	$ 48,010,194	$ 47,805,025	$ 43,158,008	$ 47,373,522
Room tax	-	44,426,388	45,917,555	37,179,811	32,338,354
Sales and use tax	66,077,771	274,441,898	265,477,538	230,475,375	208,946,026
Interest income	88,719,008	137,693,927	208,926,347	106,744,335	75,901,563
Other	51,333,239	35,251,561	34,901,285	32,310,674	29,054,214
Gain (loss) on disposal of capital assets	2,185,271	5,136,782	2,620,375	3,172,705	1,747,497
Transfers	(1,700,000)	(71,059,904)	(24,600,831)	(11,114,377)	(13,664,476)
Total governmental activities	1,696,396,984	1,852,244,790	2,038,849,361	1,905,999,466	1,706,490,322
Business-type activities:					
Taxes					
Ad valorem taxes	13,016	13,437	15,181	15,957	16,738
Consolidated taxes	81,974	89,561	65,526	53,466	50,042
Sales and use tax	16,286,165	16,475,970	15,813,975	13,735,092	12,472,583
Development tax	278,372	-	-	-	-
Interest income	58,442,394	98,788,639	137,391,418	79,651,192	41,167,124
Other	1,258,488	-	-	-	-
Gain (loss) on disposal of capital assets	225,376	-	323,033	161,239	709,052
Transfers	1,700,000	71,059,904	24,600,831	11,114,377	13,664,476
Total business-type activities	78,285,785	186,427,511	178,209,964	104,731,323	68,080,015
Total primary government	$1,774,682,769	$2,038,672,301	$2,217,059,325	$2,010,730,789	$1,774,570,337
Changes in Net Position					
Government activities	$ 742,640,858	$ 649,328,170	$ 686,479,816	$ 331,468,154	$ 194,808,174
Business-type activities	373,242,010	287,873,737	224,615,305	41,897,092	(35,030,464)
Total primary government	$1,115,882,868	$ 937,201,907	$ 911,095,121	$ 373,365,246	$ 159,777,710

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
Expenses					
Governmental activities:					
General government	$ 187,548,288	$ 168,284,261	$ 175,800,332	$ 158,632,026	$ 167,418,080
Judicial	211,063,243	206,462,746	206,641,513	203,638,020	220,344,315
Public safety	1,160,142,925	1,148,289,674	1,148,528,900	935,441,732	1,179,582,241
Public works	418,406,823	476,903,001	451,811,328	482,549,434	567,763,337
Health	111,895,396	132,909,411	114,955,068	89,696,041	47,783,923
Welfare	156,825,380	149,211,271	144,422,299	133,807,045	140,587,867
Culture and recreation	28,788,472	30,542,396	33,273,415	44,265,016	52,125,203
Community support	39,629,471	24,608,108	31,858,603	26,745,263	21,317,293
Other	111,567,373	114,808,098	99,975,955	102,554,167	96,783,147
Interest on long-term debt	108,176,445	111,005,734	106,131,831	103,823,184	91,537,436
Total governmental activities expenses	2,534,043,816	2,563,024,700	$2,513,399,244	$2,281,151,928	$ 2,585,242,842
Business-type activities:					
Hospital	569,477,328	578,145,268	588,532,924	595,637,598	575,757,052
Water	383,354,972	382,888,651	-	-	-
Airport	517,023,190	552,924,971	673,074,992	645,068,754	629,673,943
Sewer	153,062,108	135,662,685	139,384,220	156,271,087	165,816,234
Other	52,364,172	43,650,248	43,644,036	43,106,062	50,009,188
Total business-type activities expenses	1,675,281,770	1,693,271,823	1,444,636,172	1,440,083,501	1,421,256,417
Total primary government expenses	$4,209,325,586	$4,256,296,523	$3,958,035,416	$3,721,235,429	$ 4,006,499,259
Program Revenues					
Governmental activities:					
Charges for services:					
General government	$ 187,853,000	190,880,035	$194,889,199	$204,878,694	$211,853,481
Judicial	68,921,942	66,419,851	66,101,247	62,012,733	57,092,954
Public safety	47,225,729	50,676,487	54,649,500	57,799,869	59,343,409
Public works	27,401,919	24,373,175	37,369,766	61,656,605	24,147,281
Health	7,746,649	7,547,046	7,775,955	8,379,690	9,476,853
Welfare	-	-	-	-	-
Culture and recreation	13,614,695	10,719,885	13,544,401	13,693,556	15,086,663
Other	469,928	588,150	163,273	192,707	186,732

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
Program Revenues (Continued)					
Governmental activities (continued):					
Operating grants and contributions	$ 532,327,951	$ 489,127,418	$ 456,994,221	$ 398,684,838	$ 296,336,622
Capital grants and contributions	176,377,216	135,744,804	82,070,382	90,103,498	151,438,857
Total governmental activities program revenues	1,061,939,029	976,076,851	913,557,944	897,402,190	824,962,852
Business-type activities:					
Charges for services:					
Hospital	470,602,382	556,380,510	590,789,544	473,741,243	539,923,474
Water	337,120,307	340,948,416	-	-	-
Airport	470,467,082	435,056,951	576,504,644	586,579,010	605,649,597
Sewer	134,773,538	136,351,418	147,612,654	145,392,612	145,130,621
Other	32,437,092	35,433,569	35,375,523	40,632,455	47,340,456
Operating grants and contribution	65,000,000	31,137,054	31,052,174	65,694,581	90,475
Capital grants and contributions	64,861,568	74,408,261	41,463,040	69,385,405	90,555,545
Total business-type activities program revenues	1,575,261,969	1,609,716,179	1,422,797,579	1,381,425,306	1,428,690,168
Total primary government program revenues	$ 2,637,200,998	$ 2,585,793,030	$ 2,336,355,523	$ 2,278,827,496	$ 2,253,653,020
Net (Expense)/Revenue					
Governmental activities	$(1,472,104,787)	$(1,586,947,849)	$(1,599,841,300)	(1,383,749,738)	(1,760,279,990)
Business-type activities	(100,019,801)	(83,555,644)	(21,838,593)	(58,658,195)	7,433,751
Total primary government net expense	$(1,572,124,588)	$(1,670,503,493)	$(1,621,679,893)	(1,442,407,933)	(1,752,846,239)
General Revenue and Other Changes in Net Position					
Governmental activities:					
Taxes					
Ad valorem taxes	$ 601,438,779	$ 596,242,477	$ 555,039,005	$ 562,026,430	$579,988,503
Franchise fees	104,584,978	90,438,234	87,849,085	93,449,009	97,034,700
Consolidated tax	403,987,801	421,641,628	443,537,151	473,083,362	507,786,494
Fuel taxes	70,291,059	69,849,947	74,212,950	81,877,569	109,274,012

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Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
General Revenue and Other Changes in Net Position (Continued)					
Governmental activities (continued)					
Taxes (continued)					
Motor vehicle privilege tax	$ 46,673,088	$ 45,920,073	$ 47,054,220	$ 49,811,102	$ 53,969,659
Room tax	36,918,685	41,757,441	42,523,311	46,674,085	50,070,893
Sales and use tax	218,240,722	231,643,158	244,899,148	262,323,491	280,403,020
Interest income	34,319,177	20,390,204	5,721,497	27,332,859	31,790,272
Other	32,660,591	29,968,189	32,662,591	44,032,559	32,224,568
Gain (loss) on disposal of capital assets	2,949,516	1,107,019	3,606,058	11,989,290	1,431,159
Transfers	(12,501,789)	(9,425,240)	(11,518,120)	(11,690,724)	(93,606,877)
Total governmental activities	1,539,562,607	1,539,533,130	1,525,586,896	1,640,909,032	1,650,366,404
Business-type activities					
Taxes					
Ad valorem taxes	12,713	266	-	-	-
Consolidated taxes	48,509	10,346	-	-	-
Sales and use tax	13,408,757	14,365,220	14,870,001	15,911,706	17,078,167
Development tax	-	-	-	-	-
Interest income	59,122,678	(51,488,094)	47,365,837	100,028	16,702,436
Other	-	-	-	-	-
Gain (loss) on disposal of capital assets	657,218	63,228	65,409	211,909	10,287,086
Transfers	12,501,789	9,425,240	11,518,120	11,690,724	93,606,877
Total business-type activities	85,751,664	(27,623,794)	73,819,367	27,914,367	137,674,566
Total primary government	$1,625,314,271	$1,511,909,336	$1,599,406,263	$1,668,823,399	$1,788,040,970
Changes in Net Position					
Government activities	$ 67,457,820	$ (47,414,719)	$ (74,254,404)	$ 257,159,294	$ (109,913,586)
Business-type activities	(14,268,137)	(111,179,438)	51,980,774,	(30,743,828)	145,108,317
Total primary government	$ 53,189,683	$ (158,594,157)	$ (22,273,630)	$ 226,415,466	$ 35,194,731

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
General Fund					
Reserved	$ 25,091,004	$ 21,804,888	$ 38,257,822	$ 22,478,794	$ 24,140,993
Unreserved	282,831,718	287,997,260	180,196,062	195,866,606	147,970,317
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	-	-	-	-	-
Total general fund	$ 307,922,722	$ 309,802,148	$ 218,453,884	$ 218,345,400	$ 172,111,310
All Other Governmental Funds					
Reserved	$ 324,407,135	$ 345,622,281	$ 545,747,832	$ 423,945,278	$ 426,439,058
Unreserved, reported in:					
Special revenue funds	362,652,608	454,564,414	541,788,968	670,339,622	688,990,478
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Debt Service Funds	-	-	-	-	-
Restricted	-	-	-	-	-
Assigned	-	-	-	-	-
Capital project funds	814,318,534	979,502,859	1,064,250,823	1,051,123,206	1,040,264,840
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Total all other government funds	$1,501,378,277	$1,779,689,554	$2,151,787,623	$2,145,408,106	$2,155,694,376

(Continued)

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years (Continued)
(Modified Accrual Basis of Accounting)

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
General Fund					
Reserved	$ -	$ -	$ -	$ -	$ -
Unreserved	-	-	-	-	-
Nonspendable	24,042,768	24,042,768	24,042,768	4,530,973	-
Restricted	69,691,630	57,031,783	48,596,164	56,606,699	77,871,532
Committed	-	-	-	-	1,091,956
Assigned	106,529,748	84,830,037	70,474,688	55,001,950	48,984,762
Unassigned	159,723,367	166,968,111	195,346,235	183,288,748	181,349,412
Total general fund	$ 359,987,513	$ 332,872,699	$ 338,459,855	$ 299,428,370	$ 309,297,662
All Other Governmental Funds					
Reserved	$ -	$ -	$ -	$ -	$ -
Unreserved, reported in:					
Special revenue funds	-	-	-	-	-
Nonspendable	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Restricted	311,172,484	310,082,191	301,636,297	308,877,019	276,866,878
Committed	17,288,772	14,245,015	15,169,218	14,997,272	13,508,309
Assigned	181,452,243	167,788,514	154,064,520	135,940,008	182,386,002
Debt Service Funds					
Restricted	178,312,212	178,159,025	160,242,201	178,787,028	167,218,729
Assigned	79,585,702	76,592,064	74,569,479	65,468,483	65,711,667
Capital project funds	-	-	-	-	-
Nonspendable	-	-	-	-	-
Restricted	376,965,225	324,077,683	274,456,749	262,729,688	266,952,645
Committed	56,379,566	33,736,861	57,399,313	166,861,757	110,771,438
Assigned	658,802,233	627,798,747	555,811,915	504,473,848	518,139,844
Total all other government funds	$1,863,058,437	$ 1,735,580,100	$ 1,596,449,692	$ 1,641,235,103	$ 1,604,655,512

In fiscal year 2010-11, the classification of the governmental funds fund balances changed due to the initial year of GASB Statement No. 54 presentation.

Clark County, Nevada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2005-06	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10
Revenues					
Taxes	$ 659,462,350	$ 757,773,040	$ 851,340,099	$ 916,382,859	$ 815,382,197
Special assessments	37,302,142	42,801,887	37,236,673	41,564,558	39,650,930
Licenses and permits	282,271,544	286,662,898	300,357,447	255,114,210	246,239,191
Intergovernmental revenue	1,303,255,187	1,366,977,075	1,298,504,136	1,268,951,400	1,251,955,115
Charges for services	143,156,986	147,894,780	162,317,424	158,228,012	154,922,403
Fines and forfeitures	17,747,861	22,751,944	26,708,031	26,921,107	28,482,885
Interest	83,185,927	130,002,412	194,291,020	94,528,982	64,299,939
Other	28,904,958	36,574,663	24,884,678	16,988,974	37,398,143
Total revenues	2,555,286,955	2,791,438,699	2,895,639,508	2,778,680,102	2,638,330,803
Expenditures					
General government	187,036,950	178,539,215	142,738,064	160,389,154	184,598,664
Judicial	139,722,891	159,636,655	185,993,845	183,141,721	193,802,411
Public safety	806,056,984	898,832,921	1,003,979,445	1,065,605,539	1,108,769,510
Public works	288,896,820	287,935,619	285,448,628	272,849,583	222,509,608
Health	52,920,880	55,300,859	82,429,051	111,493,167	100,613,116
Welfare	124,287,788	153,742,007	172,560,899	199,218,347	183,523,215
Culture and recreation	26,429,589	28,600,532	30,846,285	28,982,769	20,197,188
Community support	-	-	19,615,501	22,010,183	44,212,630
Other	73,674,990	103,120,896	113,412,034	101,525,966	110,683,332
Capital outlay	367,155,316	395,082,906	380,650,411	584,431,452	298,879,094
Debt Service					
Principal	72,175,568	77,295,023	88,615,884	85,244,397	92,546,958
Interest	85,407,943	81,571,414	90,833,176	109,554,199	111,749,791
Refunding bond issuance costs	7,940,554	7,222,677	441,645	2,864,727	2,632,483
Advance refunding escrow	4,292,682	-	-	-	-
Total expenditures	2,248,818,835	2,431,173,406	2,597,564,868	2,927,311,204	2,674,718,000
Excess of revenue over (under) expenditures	306,468,120	360,265,293	298,074,640	(148,631,102)	(36,387,197)

Continued

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2005-06	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10
Other financing sources (uses)					
Refunding bonds issue	454,385,000	237,700,000	71,045,000	24,865,000	174,465,000
Proceeds from bonds and loans	27,862,000	407,466,000	70,000,000	556,760,000	25,645,000
Premium (discount) on bonds issued	14,665,658	87,551	-	19,885,267	4,510,884
Transfers from other funds	1,125,257,476	1,258,791,970	1,307,524,118	1,066,782,357	979,574,147
Transfers to other funds	(1,136,943,779)	(1,353,202,697)	(1,396,921,949)	(1,101,455,874)	(1,007,238,623)
Payments to escrow agent	(463,611,663)	(630,917,414)	(71,770,707)	(24,693,649)	(176,517,031)
Payment to bond bank entity	-	-	-	(400,000,000)	-
Total other financing sources (uses)	21,614,692	(80,074,590)	(20,123,538)	142,143,101	439,377
Net change in fund balances	$ 328,082,812	$ 280,190,703	$ 277,951,102	$ (6,488,001)	$ (35,947,820)
Debt service as a percentage of non-capital expenditures	9.7%	8.4%	8.1%	7.2%	8.7%

Continued

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Revenues					
Taxes	$ 660,321,848	$ 659,300,609	$ 618,385,270	$ 618,103,210	$640,459,436
Special assessments	35,852,582	35,277,215	33,518,728	28,732,636	26,786,564
Licenses and permits	253,915,669	248,678,256	253,367,755	268,189,705	281,821,819
Intergovernmental revenue	1,276,909,430	1,256,519,512	1,256,036,846	1,330,567,711	1,424,079,719
Charges for services	153,003,512	146,565,310	160,758,850	191,768,028	154,841,347
Fines and forfeitures	26,345,579	28,560,015	28,195,715	25,844,445	23,543,831
Interest	28,485,908	26,169,757	3,833,384	20,549,102	21,536,019
Other	17,648,822	14,253,250	18,742,199	43,647,442	22,867,109
Total revenues	2,452,483,350	2,415,323,924	2,372,838,747	2,527,402,279	2,595,935,844
Expenditures					
General government	158,812,135	133,012,015	134,923,871	121,890,252	126,049,428
Judicial	203,269,994	199,571,072	197,426,971	200,232,206	200,320,280
Public safety	1,082,271,370	1,077,693,108	1,041,247,783	1,090,599,826	1,122,080,893
Public works	229,087,359	258,821,274	260,759,794	284,305,403	327,578,741
Health	111,774,496	132,841,721	114,835,232	89,738,457	46,398,453
Welfare	156,507,296	148,926,822	143,855,095	133,660,635	139,350,255
Culture and recreation	11,631,591	11,236,992	10,352,514	19,238,680	18,268,330
Community support	39,568,939	24,655,247	31,859,222	26,737,197	21,382,272
Other	110,932,665	100,062,897	113,253,138	121,405,008	100,546,048
Capital outlay	229,506,085	276,000,496	265,819,168	237,657,250	253,876,513
Debt Service					
Principal	80,632,106	89,928,480	76,220,000	80,000,000	79,599,997
Interest	109,011,775	105,355,843	105,759,854	102,003,996	95,185,448
Refunding bond issuance costs	-	804,699	825,200	88,988	189,269
Advance refunding escrow	-	-	-	-	-
Total expenditures	2,523,005,811	2,558,910,666	2,497,137,842	2,507,557,898	2,530,825,927
Excess of revenue over (under) expenditures	(70,522,461)	(143,586,742)	(124,299,095)	19,844,381	65,109,917

(Continued)

Continued

Clark County, Nevada
Changes in Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Other financing sources (uses)					
Refunding bonds issued	-	85,015,000	58,370,000	24,566,848	54,466,000
Proceeds from bonds and loans	-	-	-	-	-
Premium (discount) on bonds issued	-	2,034,243	1,617,013	-	-
Transfers from other funds	495,754,759	416,685,681	445,740,199	533,824,189	493,097,415
Transfers to other funds	(529,992,034)	(428,496,789)	(439,758,319)	(548,014,913)	(589,204,291)
Payments to escrow agent	-	-	(75,213,050)	(24,466,579)	(54,974,696)
Payment to bond bank entity	-	(86,244,544)	-	-	-
Capital leases	-	-	-	-	4,795,356
Total other financing sources (uses)	(34,237,275)	(11,006,409)	(9,244,157)	(14,090,455)	(91,820,216)
Net change in fund balances	$ (104,759,736)	$ (154,593,151)	$ (133,543,252)	$ 5,753,926	$ (26,710,299)
Debt service as a percentage of non-capital expenditures	8.2%	8.3%	8.2%	8.0%	7.7%

Clark County, Nevada
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Fiscal Year	Ad Valorem Taxes	Franchise Fees	Consolidated Taxes	Fuel Taxes	Motor Vehicle Privilege Tax	Sales and Use Taxes	Total Tax Revenues
2005-06	610,199,304	66,792,977	506,434,832	76,700,320	45,951,198	249,780,835	1,555,859,466
2006-07	706,958,778	83,299,640	510,113,865	77,971,661	48,010,194	274,441,898	1,700,796,036
2007-08	799,257,814	91,081,001	489,752,501	77,710,751	47,805,025	265,477,538	1,771,084,630
2008-09	870,671,907	95,441,780	424,296,491	73,662,757	43,158,008	230,475,375	1,737,706,318
2009-10	773,956,199	96,089,107	383,366,531	71,381,785	47,373,522	208,946,026	1,581,113,170
2010-11	601,438,779	104,584,978	403,987,801	70,291,059	46,673,088	218,240,722	1,445,216,427
2011-12	596,242,477	90,438,234	421,641,628	69,849,947	45,920,073	231,643,158	1,455,735,517
2012-13	555,039,005	87,849,085	443,537,151	74,212,950	47,054,220	244,899,148	1,452,591,559
2013-14	562,026,430	93,449,009	473,083,362	81,877,569	49,811,102	262,323,491	1,522,570,963
2014-15	579,988,503	97,034,700	507,786,494	109,274,012	53,969,659	280,403,020	1,628,456,388
Change 2005-2015	(4.95)%	45.28%	.27%	42.47%	17.45%	12.26%	4.67%

Clark County, Nevada
Assessed Value and Estimated Market Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Property Value Assessed			Total Direct Tax Rate*	Total Real and Personal Estimated Market Value	Total Assessed Value as a Percentage of Total Estimated Market Value
	Real	Personal	Total			
2005-06	61,060,915,772	5,787,270,132	66,848,185,904	.6425	190,994,816,868	35
2006-07	87,405,016,148	5,954,162,886	93,359,179,034	.6416	266,740,511,525	35
2007-08	102,349,025,402	6,300,900,438	108,649,925,840	.6391	310,428,359,542	35
2008-09	106,988,178,756	5,817,306,838	112,805,485,594	.6391	322,301,387,411	35
2009-10	86,961,001,865	4,772,231,316	91,733,233,181	.6391	262,094,951,945	35
2010-11	60,420,431,199	3,706,515,345	64,126,946,544	.6391	183,219,847,268	35
2011-12	53,342,794,997	3,369,755,692	56,712,550,689	.6391	162,035,859,110	35
2012-13	48,963,146,030	4,303,923,931	53,267,069,961	.6391	152,191,628,459	35
2013-14	49,809,243,448	4,906,452,131	54,715,695,579	.6391	156,330,558,797	35
2014-15	57,491,891,230	5,099,798,428	62,591,689,658	.6391	178,833,399,022	35

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35 percent of estimated actual value.

* Per $100 of assessed value

Clark County, Nevada
Direct and Overlapping Property Tax Rates[1]
Last Ten Fiscal Years

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
County Direct Rate:										
General Operating	0.4370	0.4370	0.4370	0.4470	0.4070	0.4070	0.4470	0.4470	0.4470	0.4470
General Operating - Redirect to State	0.0000	0.0000	0.0000	0.0000	0.0400	0.0400	0.0000	0.0000	0.0000	0.0000
Family Court	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192
Cooperative Extension	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
Debt Service	0.0263	0.0254	0.0229	0.0129	0.0129	0.0129	0.0129	0.0129	0.0129	0.0129
Medical Assistance to Indigent Persons	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000
County Capital	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Total County Direct Rate	0.6425	0.6416	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391
Clark County School District Rate	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034
State of Nevada Rate	0.185	0.185	0.185	0.185	0.185	0.185	0.1850	0.1850	0.1850	0.1850
City Rates										
Boulder City	0.1844	0.2038	0.2038	0.2188	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7774	0.7777	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1887	1.1687	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637
Unincorporated Town Rates										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.2344	0.2344	0.2344	0.2344	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.1223	0.1222	0.1212	0.1212	0.0600	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064

(Continued)

Clark County, Nevada
Direct and Overlapping Property Tax Rates[1] (Continued)
Last Ten Fiscal Years

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Other Special District Rates										
Boulder City Library	0.1625	0.1555	0.1485	0.1405	0.1485	0.1595	0.1755	0.2030	0.2030	0.1880
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0522	0.0496	0.0052	0.0039	0.0018	0.0023	0.0000	0.0000	0.0000	0.0000
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0533	0.0533	0.0582	0.0590	0.0581	0.0577	0.0575	0.0586	0.0585	0.0593
Kyle Canyon Water District Debt	0.0351	0.0351	0.0346	0.0346	0.0346	0.0346	0.0000	0.0000	0.0000	0.0000
Las Vegas Artesian Basin	0.0013	0.0009	0.0008	0.0008	0.0011	0.0015	0.0000	0.0000	0.0000	0.0000
Las Vegas, Clark County Library District	0.0866	0.0866	0.0866	0.0866	0.0909	0.1011	0.0942	0.0942	0.0942	0.0942
Las Vegas Metropolitan Police Manpower - City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metropolitan Police Manpower - County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	.0.0000	0.0000	0.0000	0.0000	0.0006	0.0008	0.0000	0.0000	0.0000	0.0000
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
Muddy River Springs Area Groundwater Basin	0.0785	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

[1] Per $100 of assessed value. The constitutional limit is $3.64 on any one area's combined tax rate.
Source - Clark County Treasurer's Office

Clark County, Nevada
Principal Property Taxpayers
Current Year and Nine Years Ago

	2014-15			2005-2006		
Taxpayer	Taxable Assessed Value	Rank	Percentage of Total County Assessed Value	Taxable Assessed Value	Rank	Percentage of Total County Assessed Value
MGM Mirage	$ 3,164,727,682	1	5.50%	$3,244,575,419	1	5.31%
Nevada Energy	2,005,977,837	2	3.49	656,433,148	4	1.08
Caesar's Entertainment, Inc.	1,623,779,567	3	2.82	-		
Las Vegas Sands Corporation	997,888,951	4	1.74	-		
Wynn Resorts Limited	853,434,852	5	1.48	405,069,669	8	.66
Station Casinos, Inc.	552,630,398	6	.96	441,315,596	7	.72
Boyd Gaming Corporation	292,763,981	7	.51	506,071,544	5	.83
Nevada Property 1 Limited Liability Company	275,029,024	8	.48	-		
General Growth Properties	-			1,240,865,631	3	2.03
Pulte Homes	-		-	372,171,914	9	.61
Focus Property Group	-		-	280,670,553	10	.46
Venetian Casino Resort Limited Liability Company	-		-	476,090,088	6	.78
Harrah's Club	-		-	1,383,216,922	2	2.27
Eldorado Energy Limited Liability Company	209,865,386	9	.37	-		
Hilton Grand Vacations	190,040,774	10	.33	-		
Total	$ 10,166,138,452		17.68%	$ 9,006,480,484		14.75%
Countywide Assessed Valuation (Real Property)	$ 57,491,891,230			$ 61,060,915,772		

Source: Clark County Assessor

Clark County, Nevada
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Secured Roll County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collection in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2005 - 06	1,639,434,321	1,632,191,297	99.56	7,228,983	1,639,420,280	100.00
2006 - 07	1,927,154,205	1,909,964,723	99.11	17,168,923	1,927,133,646	100.00
2007 - 08	2,178,689,682	2,144,481,519	98.43	34,022,458	2,178,503,977	99.99
2008 - 09	2,356,054,418	2,310,905,968	98.08	44,386,455	2,355,292,423	99.97
2009 - 10	2,265,429,669	2,216,524,825	97.84	47,890,632	2,264,415,457	99.96
2010 - 11	1,769,798,150	1,736,374,718	98.11	32,804,484	1,769,179,202	99.97
2011 - 12	1,600,915,839	1,576,913,229	98.50	23,234,425	1,600,147,654	99.95
2012 - 13	1,460,525,240	1,446,101,302	99.01	13,202,815	1,459,304,117	99.92
2013 - 14	1,467,944,839	1,453,536,810	99.02	10.617,546	1,464,154,356	99.74
2014 - 15	1,516,993,059	1,506,098,697	99.28	n/a	1,506,098,697	99.28

Source: Clark County Treasurer

Clark County, Nevada
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
Governmental activities:					
General Bonded Debt	$ 1,671,299,770	$ 1,964,467,688	$ 1,893,510,438	$ 2,453,462,576	$ 2,033,880,000
Revenue Bonds	214,484,005	490,060,000	474,190,000	458,325,000	594,330,000
Special Assessment Bonds	254,639,567	256,396,000	303,045,000	283,295,000	270,015,000
Capital Leases/Loans	171,639,840	1,423,574	1,180,941	92,924,406	408,796
Total governmental activities	2,312,063,182	2,712,347,262	2,671,926,379	3,288,006,982	2,898,633,796
Business-type activities:					
General Bonded Debt	1,357,428,261	1,433,927,628	1,588,841,967	1,912,505,262	2,454,658,487
Revenue Bonds	1,993,766,000	2,778,560,000	3,109,210,000	3,045,412,000	4,728,724,000
Loans	405,937,591	404,835,133	403,681,338	402,473,817	401,210,067
Total Business-type Activities	3,757,131,852	4,617,322,761	5,101,733,305	5,360,391,079	7,584,592,554
Total primary government	$ 6,069,195,034	$ 7,329,670,023	$ 7,773,659,684	$ 8,648,398,061	$10,483,226,350
Percentage of personal income (1)	8.19%	9.34%	9.80%	12.38%	15.02%
Per capita (1)	$ 3,173	$ 3,733	$ 3,914	$ 4,310	$ 5,182
General Bonded Debt	$ 3,028,728,031	$ 3,398,395,316	$ 3,482,352,405	$ 4,365,967,838	$ 4,488,538,487
Percentage of Actual Property Value (2)	4.53%	3.64%	3.20%	3.87%	4.89%
Per capita (1)	$ 1,583	1,731	$ 1,753	$ 2,176	$ 2,219

(Continued)

Clark County, Nevada
Ratio of Outstanding Debt by Type (Continued)
Last Ten Fiscal Years

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14 (3)	2014-15
Governmental activities:					
General Bonded Debt	$ 1,971,171,000	$ 1,900,855,000	$ 1,727,240,000	$ 1,695,327,883	$ 1,629,286,345
Revenue Bonds	808,865,000	773,655,000	740,810,000	10,000	10,000
Special Assessment Bonds	252,320,000	233,115,000	200,550,000	183,436,598	164,798,928
Capital Leases/Loans	182,801,173	349,352,275	348,382,597	347,129,363	187,216,099
Total governmental activities	3,215,157,173	3,256,977,275	3,016,982,597	2,225,903,844	1,981,311,372
Business-type activities:					
General Bonded Debt	2,470,025,167	2,618,520,870	2,976,838,876	620,675,792	606,522,366
Revenue Bonds	4,627,766,000	4,436,333,000	4,399,265,000	4,366,322,437	4,284,796,858
Loans	400,000,000	400,000,000	400,000,000	-	-
Total Business-type Activities	7,497,791,167	7,454,853,870	7,776,103,876	4,986,998,229	4,891,319,224
Total primary government	$10,712,948,340	$10,711,831,145	$10,793,086,473	$7,212,902,073	$ 6,872,630,596
Percentage of personal income (1)	15.24%	14.60%	13.97%	not available	not available
Per capita (1)	$ 5,431	$ 5,333	$ 5,234	$ 3,431	not available
General Bonded Debt	$ 4,441,196,167	$ 4,519,375,870	$ 4,704,078,876	$ 2,316,003,675	$ 2,235,808,711
Percentage of Actual Property Value (2)	6.93%	7.97%	8.83%	4.23%	3.57%
Per capita (1)	$ 2,252	$ 2,250	$ 2,281	$ 1,102	not available

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

1) Population and personal income data can be found in Clark County Demographic and Economic Statistics.
2) See Clark County Assessed and Estimated Actual Value of Taxable Property for taxable property value data.
3) In Fiscal Year 2012-13, Las Vegas Valley Water District was classified as a discretely presented component unit. Therefore, its debt is not included as primary government

Clark County, Nevada
Legal Debt Margin Information
Last Ten Years

	Fiscal Year 2005-06	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10
Debt Limit	$ 6,684,818,590	$ 9,335,917,903	$ 10,864,992,584	$ 11,280,548,559	$ 9,173,323,318
Total net general obligation debt	1,282,405,000	1,205,915,000	1,132,450,000	1,317,140,000	1,440,920,000
Legal debt Margin	$ 5,402,413,590	$ 8,130,002,903	$ 9,732,542,584	$ 9,963,408,559	$ 7,732,403,318
Total net debt applicable to the limit as a Percent of debt limit	19.18%	12.92%	10.42%	11.68%	15.71%

	Fiscal Year 2010-2011	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Debt Limit	$ 6,412,694,654	$ 5,671,255,069	$ 5,326,706,996	$ 5,471,569,558	$ 6,259,168,966
Total net general obligation debt	1,535,600,000	1,454,445,000	1,393,040,000	1,432,266,848	1,600,911,851
Legal debt Margin	$ 4,877,094,654	$ 4,216,810,069	$ 3,933,666,996	$ 4,039,302,710	$ 4,658,257,115
Total net debt applicable to the limit as a Percent of debt limit	23.95%	25.65%	26.15%	26.17%	25.58%

Legal debt margin calculation for Fiscal Year 2014-15

Assessed Value	$ 2,591,689,658
Debt Limit (10% of assessed value)	6,259,168,966
Debt applicable to limit:	
General obligation bonds*	1,600,911,851
Total net debt applicable to limit	1,600,911,851
Legal debt margin	$ 4,658,257,115

Note: The statutory County debt limit of 10 percent of the assessed value of all taxable property in the County is set forth in Chapter 244A.059 of the Nevada Revised Statutes.

* Includes general obligation debt for Clark County, Regional Flood Control District, Department of Aviation, University Medical Center and Las Vegas Convention and Visitors Authority. Does not include bank bonds.

Clark County, Nevada
Pledged Revenue Coverage
Last Ten Fiscal Years

Airport Revenue Bonds

Fiscal Year	Total Revenue Available for Debt Service	Less: Operating and Maintenance Expenses	Net Revenue Available for Debt Service	Debt Service	Coverage
2005-06	326,726,000	156,977,000	169,749,000	83,567,000	2.03
2006-07	363,336,000	207,443,000	155,893,000	87,876,000	1.77
2007-08	418,566,000	256,419,000	162,147,000	97,536,000	1.66
2008-09	413,052,000	253,316,481	159,735,519	90,985,000	1.76
2009-10	384,037,000	227,694,000	156,343,000	108,624,000	1.44
2010-11	417,051,000	217,353,000	199,698,000	117,411,000	1.70
2011-12	373,155,000	222,336,000	150,819,000	73,723,000	2.05
2012-13	547,115,000	234,098,000	313,017,000	220,906,000	1.42
2013-14	557,773,000	233,978,000	323,795,000	216,001,000	1.50
2014-15	574,044,000	234,368,000	339,676,000	198,086,000	1.71

Special Assessment Bonds

Fiscal Year	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2005-06	35,753,299	11,815,001	13,133,303	1.43
2006-07	40,581,035	14,587,000	13,152,821	1.45
2007-08	35,648,349	23,351,000	13,040,819	.98
2008-09	39,816,417	19,750,000	15,103,717	1.14
2009-10	38,392,920	18,925,000	14,513,756	1.15
2010-11	35,390,820	17,695,000	13,734,115	1.13
2011-12	33,988,855	19,205,000	12,924,916	1.06
2012-13	32,435,474	17,670,000	10,896,464	1.14
2013-14	27,565,689	18,785,000	9,054,557	.99
2014-15	25,728,181	18,510,000	8,258,491	.96

Note: Details regarding the outstanding debt can be found in the notes to the financial statements.

Clark County, Nevada
Demographic and Economic Statistics
Last Ten Fiscal Years

Year	Population [1]	Personal Income [2]	Per Capita Personal Income[2]	School Enrollment [3]	Unemployment Rate [4]
2005-06	1,912,654	74,077,089,420	38,734	291,510	3.90
2006-07	1,963,687	78,439,477,215	39,725	302,763	4.30
2007-08	1,986,146	79,286,948,320	39,249	308,783	5.50
2008-09	2,006,347	69,854,528,000	36,711	311,240	9.18
2009-10	2,023,102	69,800,237,000	35,723	309,476	14.00
2010-11	1,972,514	70,289,097,000	35,680	309,893	14.20
2011-12	2,008,654	73,379,049,000	36,676	308,377	12.80
2012-13	2,062,253	77,245,810,621	37,457	309,983	10.23
2013-14	2,102,238	not available	not available	314,598	8.89
2014-15	not available	not available	not available	317,759	7.20

Sources:
(1) Clark County Department of Comprehensive Planning
(2) University of Nevada, Las Vegas (data revisions per Bureau of Economic Analysis)
(3) Clark County School District
(4) Nevada Department of Employment Security

Clark County, Nevada
Principal Employers
Current Year and Nine Years Ago

	2015			2006		
Employer	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Clark County School District	35,000	1	3.66%	35,000	1	3.94%
Clark County, Nevada	8,250	2	.86	9,750	2	1.10
MGM Grand Hotel/Casino	8,250	3	.86			
Wynn Las Vegas, LLC	8,250	4	.86			
Bellagio, LLC	8,250	5	.86			
Aria Resort and Casino, LLC	7,750	6	.81			
Mandalay Bay Resort and Casino	7,250	7	.76	8,250	3	.93
University of Nevada-Las Vegas	5,250	8	.55	5,750	4	.65
Caesars Palace	5,250	9	.55	5,250	6	.59
Las Vegas Metropolitan Police	4,750	10	.50	4,750	7	.54
The Mirage Casino Hotel				5,750	5	.65
Rio Suite Hotel				4,250	8	.48
University Medical Center				3,750	9	.42
Flamingo				3,750	10	.42
Total for Principal Employers	98,250		10.27%	86,250		9.72%
Total Employment in Clark County as of June 30	956,910			887,773		

Source: State of Nevada - Department of Employment, Training and Rehabilitation

Note: Number of employees estimated using midpoint range.

Clark County, Nevada
Budgeted Full-Time Equivalent County Employees by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
General Government	1,853	1,968	1,948	1,838	1,440	1,474	1,331	1,343	1,319	1,366
Judicial	1,390	1,456	1,506	1,583	1,780	1,882	1,866	1,914	1,921	1,932
Public Safety	6,856	7,405	7,938	8,653	8,466	8,167	8,095	8,231	7,087	7,223
Public Works	391	402	404	545	397	352	365	329	326	357
Health	689	678	721	708	698	671	670	673	684	614
Welfare	386	490	505	206	153	151	146	144	144	145
Culture and Recreation	528	594	582	635	544	383	388	433	465	451
Community Support	-	-	8	8	8	11	12	12	18	13
Other	22	63	52	52	711	360	533	152	162	149
Hospital	3,701	3,929	3,888	3,675	3,604	3,467	3,475	3,475	3,500	3,500
Water	1,368	1,491	1,540	1,581	1,581	1,581	1,581	1,581	1,581	1,581
Airport	1,296	1,500	1,557	1,603	1,573	1,588	1,637	1,641	1,640	1,656
Sewer	225	278	304	321	330	344	322	350	346	341
Total	18,705	20,254	20,953	21,408	21,285	20,431	20,421	20,278	19,193	19,328

Source: Clark County Budget Office

Clark County, Nevada
Operating Indicators by Function/Program
Last Nine Fiscal Years

Function/Program	Fiscal Year 2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
General Government									
Finance/Risk Management									
Number of liability claims filed	244	274	321	229	255	249	253	224	263
Clerk									
Number of court documents filed electronically	50,783	70,270	88,956	361,286	840,296	1,107,577	1,352,082	1,336,945	1,300,859
Judicial									
Public Defender									
Number of felony charges	36,064	37,676	34,427	34,182	30,519	26,176	27,738	27,493	28.776
Number of gross misdemeanor charges	3,033	3,352	2,305	1,976	2,046	1,826	1,949	1,938	1.946
Number of misdemeanor charges	10,816	11,376	9,437	9,260	6,865	3,889	5,802	6,086	8.635
Public Safety									
Fire Department									
Number of fire and other calls	30,618	33,358	31,156	24,493	14,013	9,534	10,068	9,844	9,756
Number of EMS calls	86,215	86,324	86,785	93,942	109,071	121,988	127,645	154,808	143,441
Public Administrator									
Number of new cases	1,718	1,524	1,016	1,013	1,114	356*	449	451	433
Number of closed cases	1,764	1,491	1,059	1,148	915	588	289	403	209
Number of cases worked	2,168	1,930	1,460	1,442	1,478	922	786	954	994
Juvenile Justice Services									
Number of referrals processed for restitution	2,251	4,251	4,821	3,811	3,426	4,109	3,177	3,783	4,146

* The drop in Public Administrator cases in FY12 compared to FY11 is due to an elimination of non-mandated services resulting from budget and staff reductions on July 1, 2011. The reduction in case numbers does not reflect a decline in family's needs for traditional Pubic Administrator services in Clark County.

(Continued)

Clark County, Nevada
Operating Indicators by Function/Program (Continued)
Last Nine Fiscal Years

Function/Program	Fiscal Year 2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Public Works									
Number of traffic signals installed	32	28	518	525	532	535	536	543	561
Health									
Number of storm water inspections of construction sites performed	3,167	3,804	1,990	2,374	2,722	2,250	2,129	1,676	1,141
Hospital									
Number of patient days	177,051	165,880	150,456	138,851	135,572	132,294	133,928	125,720	122,585
Number of adjusted patient days	242,655	235,754	223,467	202,797	200,966	201,838	210,935	192,055	188,490

Source: Various County Departments
Comparable data was not available for years prior to those shown.

Clark County, Nevada
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

	Fiscal Year									
Function/Program	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Public Safety										
Sheriff										
Police patrol units-vehicles	1,142	1,191	957	986	980	996	1,004	933	979	968
Fire										
Number of stations	25	25	26	27	29	29	29	29	29	29
Number of volunteer stations	13	13	13	13	13	13	13	13	13	13
Public Works										
Paved roads (standard lane miles)	6,365	6,377	7,012	7,695	7,713	7,579	7,583	7,664	7,731	7,777
Unpaved roads (standard lane miles)	597	592	569	439	438	414	531	530	513	513
Storm sewer miles	92	92	122	141	141	613	635	647	660	666
Sanitary sewer miles	1,924	2,013	2,058	2,026	2,063	2,032	2,044	2,059	2,078	2,091
Culture and Recreation										
Parks and recreation										
Number of parks	83	85	98	105	105	100	100	104	105	107
Activity centers	32	31	30	28	31	29	29	31	31	33
Park acres (developed)	1,171	1,240	1,485	1,602	1,602	1,881	1,881	1,962	2,058	2,083
Golf courses	1	1	1	1	1	1	1	1	1	1
Swimming pools	24	25	17	14	13	14	16	16	16	16
Camping facilities	2	2	2	2	3	3	3	3	2	2
Museums	3	3	3	3	3	3	3	3	3	3
Horse facilities	2	2	2	3	3	4	4	4	4	4
Dog facilities	7	7	7	8	8	8	8	8	11	13

Source: Various County Departments
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