

**CAC Work Plan Based on Strategic Plan  
November, 2011**

Goal	Objectives	Indicator	Responsible Parties	Date to be Achieved
Recommend CAC Ordinance Changes				
	Seek legal advice from County Attorney (Mark Woods?)	Receive written Opinion	Larry Ashley or designee	June 30, 2011
	Secure Open Meeting Law determination	Receive written Opinion	Larry Ashley or designee	June 30, 2011
	Adjust ordinance language to Establish Membership Representation of eleven members to reflect communities with an interest in Juvenile Justice (Metro, District Attorney, private groups etc.)	Develop a list of proposed members for adoption	Matthew Reed	December 7th CAC Meeting (item should've gone before the Board of Commissioners)

Goal	Objectives	Indicator	Responsible Parties	Date to be Achieved
Design and Conduct 2 Townhall Meetings				

	Set Outcomes we hope to derive from the Town Hall Meetings	Committee has written outcomes that are developed at a CAC meeting	Entire CAC committee	June Meeting of CAC
	Develop the Town Hall curriculum/process and program based on our focus areas. One will be at the Cambridge Center and the other at CCSD	Program is drafted and the agenda, location and dates are set	Subcommittee which includes our host organization and Louise, Matthew,	Fall 2011 August For the fall event  Spring 2012 January 18, 2012 at 6pm, Cambridge Ctr
	Design two Meetings based on our focus areas			
	Hold Events			2012 To Be Announced
	Evaluation for future Town Hall Meetings	Develop evaluation Tool from participant responses	Committee	2012 To Be Announced
	Analyze our ability to achieve the desired outcomes we had set	Analyze feedback attendance	CAC	Following each event

Goal	Objectives	Indicator	Person Responsible	Date to be Achieved
CAC Areas of Focus Truancy				
	Explore opportunities for synergy with work underway in the community. Tie our work with the School District, JDAI, DMC , and UNLV	Send CAC representatives to meetings to learn and report back	Truancy Subcommittee	2012 To Be Announced. Bob Henry will be heading this.
	Explore and do our home work, take advantage of our	Input received from audience from Town Hall	Truancy Subcommittee	Dec 2011

	town hall meetings as to why we have problems	Meetings is analyzed and reported to entire CAC		
	When this exploration is done provide a report from our community facilitations to policy-makers and make recommendations	Report Completed and put forward to appropriate parties	Truancy Subcommittee	Feb 2012

Goal	Objectives	Indicator	Person Responsible	Date to be Achieved
CAC Area of Focus Mental Health Services				
	Explore opportunities for synergy with work underway in the community. Tie our work with the School District,	Send CAC representatives to meetings to learn and report back	Mental Health Subcommittee	April 2012
	Explore and do our home work, take advantage of our town hall meetings as to why we have problems	Input received from audience from Town Hall Meetings is analyzed and reported to entire CAC	Mental Health Subcommittee	April 2012
	When this exploration is done provide a report from our community facilitations to policy-makers and make recommendations	Report Completed and put forward to appropriate parties	Mental Health Subcommittee	May 2012

Goal	Objectives	Indicator	Person Responsible	Date to be Achieved
CAC Area of Focus CCSD and DJJS information sharing				2012 To Be Announced. Bob Henry & Tom will be heading this.
	Identify Stakeholders and appropriate representatives to meet with	Target list is drafted	CCSD/DJJS Subcommittee	4/2012
	Hold Meetings and report back to CAC on findings	Meetings are held	CCSD/DJJS Subcommittee	6/2012
	Make recommendations for action based on what is learned	Recommendations are provided to the CAC at a regularly scheduled meeting	CCSD/DJJS Subcommittee and CAC	June 2012 CAC meeting

Goal	Objectives	Indicator	Person Responsible	Date to be Achieved
Formalize CAC Policies and procedures				
	Draft policies that establish CAC norms such as "year,"	Policies are drafted and distributed to members	DJJS and CAC subcommittee	August 2011 and on-going
	Create Orientation Manual for members	Orientation manual is distributed to members	DJJS and CAC subcommittee	November 2011
	Set monthly orientation "field trips" for members to learn more about DJJS	Monthly field trips are being conducted	DJJS and CAC subcommittee	December 2011 and on-going
	Adjust language that reflects the current direction of the CAC that allows us to be a community voice and allow us to speak on behalf of the community-at-large with input from the DJJS and oversight from the joint fiscal affairs board with balance	Develop language and proposing the changes through appropriate channels	Tom Maroney	September CAC Meeting
Create Formal CAC Recommendation Process				
	Explore areas we can provide input and feedback	Written process is drafted	Larry Ashley and Tom Maroney Work with Doug Lyon	Septembert 2011 based on results of Mark Woods meeting