



# Clark County Shooting Complex Advisory Committee

## NOTICE OF PUBLIC MEETING

### AGENDA

**Date: Thursday, November 19, 2015 ~ Time: 6:00 p.m.**

"The building is accessible to individuals with disabilities. With forty-eight (48) hour advance request, a sign language interpreter may be made available by calling 455-3530 or TDD 385-7486 or Relay Nevada toll free 800 326-6868, TD/TDD."

**MEMBERS:**                      Martin Olson, Chair                      David Famiglietti, Vice-Chair                      Frank Fopiano  
   Scott Lofgren                                      Ron Lurie    Neil Dille

#### I. CALL TO ORDER:

**Please silence all cellular phones and pagers.**

Notice: Agenda of a meeting of the Clark County Shooting Complex Advisory Committee, scheduled for November 19, 2015, at 6:00 pm., held at the Clark County Shooting Complex Education Center, room C & D, was posted per Open Meeting Law requirements at the following locations:

Clark County Government Center Lobby  
Clark County Web site: <http://www.clarkcountynv.gov>  
Regional Justice Center                                      Paradise Community Center  
Desert Breeze Community Center                                      Winchester Community Center  
Clark County Shooting Complex (Main Office, Shotgun Center, Rifle-Pistol Center)

#### II. PLEDGE OF ALLEGIANCE

#### III. ROLL CALL OF BOARD MEMBERS

#### IV. PUBLIC COMMENT:

This is a period devoted to comments by the general public about items on this agenda. If you wish to speak to the Board about items within its jurisdiction but not appearing on the agenda, you must wait until the "Comments by the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Board wishes to extend the length of a presentation, this will be done by the Chairman, or the Board, by majority vote.

#### V. ORGANIZATIONAL ITEMS:

- Approval of today's Agenda
- Approval of Minutes from September 10, 2015 (Attachment "A")

#### VI. STAFF REPORTS:

- Shooting Complex Briefing
  - Financial Report FY16- 1<sup>st</sup> Quarter (Damon Harris) (Attachment "B")
  - Marketing Report (Gina Olivares)
  - Results of Education Center Fee Structure Changes (Steve Carmichael)
  - High School Trapshooting Teams (Steve Carmichael) (Attachment "C")
  - Lead Reclamation Project (Steve Carmichael)
  - Range-Share Program/Expanded Public Range Use (Steve Carmichael)
- **Event Attendance (9/3 – 11/1/2015) (Steve Carmichael)**
  - Thursday Evening Fall Rimfire League (9/3-10/26-10 Teams/50 Shooters)
  - Wednesday Evening Fall Trap League (9/9-11/25- 24 Teams/120 Shooters)
  - Thursday Evening Fall Trap League (9/24-11/19- 4 Teams/20 Shooters)
  - Local 525 Trap (October 3- 128 shooters)
  - PBR Rider Relief Fund Sporting Clays (10/22- 58 Shooters)
  - Nevada State Trapshooting Championships (10/27-11/1- 239 Shooters)



# Clark County Shooting Complex Advisory Committee NOTICE OF PUBLIC MEETING

- o Monthly BIG 50 Trap Programs (18-30 Shooters)
- o Monthly Sporting Clays Programs (35-45 Shooters)

**Upcoming Events** (November 19, 2015 – January 22, 2016) (Steve Carmichael)

- o Guide Dogs of America Sporting Clays- November 19
- o Monthly ATA BIG 50 (3<sup>rd</sup> Saturday) NSCA Sporting Fun Shoot (4<sup>th</sup> Saturday)
- o Youth Trapshooting Clinic- Saturday, December 5
- o SHOT Show- January 19-22, 2016

**VII. COMMITTEE MEMBER'S DISCUSSION ITEMS:**

**VIII. ACTION ITEMS: (for possible action)**

**IX. CORRESPONDENCE:**

**X. PUBLIC COMMENT / COMMUNITY CONCERNS:**

**Comments by the General Public:**

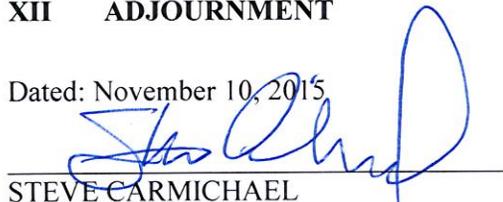
A period devoted to comments by the general public about matters relevant to the Boards jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Board wishes to extend the length of a presentation, this will be done by the Chairman or the Board by majority vote.

Reasonable efforts will be made to accommodate physically handicapped persons desiring to attend this meeting.  
 Contact Betty-jane Kuhlendahl at (702) 455-2002 in advance so that arrangements may be made.  
 No vote may be taken on any matter not listed on the posted agenda.

**XI NEXT MEETING DATE ~ Thursday, January 21, 2016 ~ Clark County Shooting Complex Education Center, 11357 N. Decatur Blvd, Las Vegas, NV 89131.**

**XII ADJOURNMENT**

Dated: November 10, 2015



STEVE CARMICHAEL  
Sr. Program Administrator, Clark County Shooting Complex

SC: bk

**Clark County Board of Commissioners:**

Steve Sisolak, Chair \*, Larry Brown III, Vice-Chair \* Marilyn Kirkpatrick  
 Lawrence Weekly \* Chris Giunchigliani \* Susan Brager \* Mary Beth Scow  
**Don Burnette, County Manager**

Meeting Location: Clark County Shooting Complex Education Center, 11357 N. Decatur Blvd, Las Vegas NV 89131

# **“ATTACHMENT A”**

**Meeting Minutes  
September 10, 2015**



# Clark County Shooting Complex Advisory Committee PUBLIC MEETING

6:00 pm Thursday, September 10, 2015

Clark County Shooting Complex 11357 N. Decatur Blvd, Las Vegas NV 89131

## MEETING MINUTES

**MEMBERS PRESENT:** Neil Dille, David Famiglietti, Frank Fopiano, Scott Lofgren, & Ron Lurie

**MEMBERS ABSENT (EXCUSED):** Martin Olson

**ATTENDANCE:** 5

**STAFF PRESENT:** Steve Carmichael, Sr. Program Administrator, Damon Harris, Budget Manager, Gina Olivares, Principle Management Analyst, Betty-jane Kuhlendahl, Public Services Specialist & current Recording Secretary to Advisory Committee

**NOTICE POSTED:** Clark County Government Center Lobby, Clark County Web site: <http://www.clarkcountynv.gov>, Regional Justice Center, Paradise Community Center, Desert Breeze Community Center, Winchester Community Center, Clark County Shooting Complex (Complex Office, Shotgun Center, Rifle-Pistol Center)

### **I. CALL TO ORDER:**

- A. Meeting was called to order at 6:00 pm by David Famiglietti, Vice Chair
- B. All cellular phones silenced
- C. Conformance with Nevada Open Meeting Law-**CONFIRMED**

### **II. PLEDGE OF ALLEGIANCE**

- A. The Pledge of Allegiance was recited.

### **III. ROLL CALL OF BOARD MEMBERS**

- A. Roll call was taken. Five (5) board members were present. A quorum was met.

### **IV. PUBLIC COMMENTS**

There being no persons present wishing to be heard on matters related to the Agenda, Vice Chair David Famiglietti closed the Public Comments.

### **V. ORGANIZATIONAL ITEMS:**

- A. Damon Harris requested the Financial Report FY15 be moved to the end of Staff Reports.
- B. The meeting Agenda of September 10, 2015, was unanimously approved with moving the Staff Financial Report to end of Staff Reports. Motion by Ron Lurie and Second by Frank Fopiano. All in favor. Motion approved.
- C. The Minutes of the July 30, 2015 meeting was unanimously approved as written. Motion by Ron Lurie, Second by Frank Fopiano. All in favor. Motion approved.
- D. Adoption of By-Laws was unanimously approved as written. Motion by Ron Lurie, Second by Frank Fopiano. All in favor. Motion approved.



# Clark County Shooting Complex Advisory Committee PUBLIC MEETING

## VI. STAFF REPORTS:

Shooting Complex Briefing

- A. Marketing Report provided by Gina Olivares. The Complex will be featured in various trade magazines including Trap/Clay USA magazines. Lamar digital billboard advertising will run October/November.
- B. Shotgun Center Food Vendor Update, reported by Steve Carmichael. John Mull's Meats customer base continues to expand. Sunday, September 20, 2015, is customer appreciation day at John Mull's main restaurant.
- C. Sporting Clays Monument Sponsorship Update, reported by Steve Carmichael. Approximately eleven (11) sponsorships have been received to date.
- D. Upcoming Events - Refer to September 10, 2015 Agenda.

## VII. COMMITTEE MEMBER'S DISCUSSION ITEMS:

- A. Vice Chair David Famiglietti asked if other firearms manufacturers could be used as rentals at the Shooting Complex. Steve Carmichael's response: Beretta USA provides a full range of handguns, rifles and shotguns at the Complex. During the period the Shooting Complex is under contract with Beretta the Shooting Complex is not at liberty to promote other manufacturers.

## VIII. ACTION ITEMS: (for possible action)

None

## IX. CORRESPONDENCE:

None

## X. PUBLIC COMMENTS:

There being no persons present wishing to be heard on matters relevant to the Boards jurisdiction, Vice Chair closed the Public Comments.

## XI. NEXT MEETING DATE:

Thursday, November 19, 2015, 6:00 pm, at the Shooting Complex Education Center.

## XII. ADJOURNMENT:

Meeting was adjourned at 7:10 pm

**Clark County Board of Commissioners:**  
Steve Sisolak, Chair \* Larry Brown, III Vice-Chair \* Marilyn Kirkpatrick  
Chris Giunchigliani \* Susan Brager \* Lawrence Weekly \* Mary Beth Scow  
**Don Burnette, County Manager**

2

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Meeting Location: Clark County Shooting Complex Education Center, 11357 N. Decatur Blvd, Las Vegas NV 89131

# **“ATTACHMENT B”**

**Revenue/Expenditures  
Comparison by Fiscal Years**

**Clark County Shooting Complex  
Revenue/Expenditures (Incl. Overhead, ERP, and IT Charges) - Comparison by Fiscal Years**

	Revenues						Expenditures						Net Income/(Loss)						Cost Recovery Percentage					
	FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16	
July	93,172.22	99,014.07	137,782.05	117,128.05	130,603.45		103,337.01	140,542.77	188,029.89	210,581.14	202,404.62	(10,164.79)	(41,528.70)	(50,247.84)	(93,453.09)	(71,801.17)		90.2%	70.5%	73.3%	55.6%	64.5%		
August	93,986.26	102,404.43	111,455.52	109,961.33	136,966.32		115,868.07	287,346.82	232,487.81	127,915.37	139,598.14	(21,881.81)	(184,942.39)	(121,032.29)	(17,964.04)	(2,631.82)		81.1%	35.6%	47.9%	86.0%	98.1%		
September	83,294.19	111,723.43	138,105.78	161,526.73	133,294.91		175,161.21	179,253.33	221,968.87	149,050.51	265,134.63	(91,867.02)	(67,529.90)	(83,863.09)	12,476.22	(131,839.72)		47.6%	62.3%	62.2%	108.4%	50.3%		
October	107,478.63	142,346.27	146,911.23	166,593.30	142,335.11		191,253.55	201,783.00	186,286.87	229,650.95	247,386.96	(83,774.92)	(59,436.73)	(39,375.64)	(63,057.65)	(105,051.85)		56.2%	70.5%	78.9%	72.5%	57.5%		
November	102,809.99	124,223.58	129,834.96	117,462.26			140,179.14	188,433.76	105,051.93	189,105.74		(37,369.15)	(64,210.18)	24,783.03	(71,643.48)	0.00		73.3%	65.9%	123.6%	62.1%			
December	72,701.44	127,790.76	130,329.07	144,830.77			150,783.33	237,229.69	217,401.55	200,006.31		(78,081.89)	(109,438.93)	(87,072.48)	(55,175.54)	0.00		48.2%	53.9%	59.9%	72.4%			
January	139,777.53	166,399.75	181,502.33	139,929.04			7,402.85	191,280.21	163,158.81	138,107.62		132,374.68	(24,880.46)	18,343.52	1,821.42	0.00		188.8%	87.0%	111.2%	101.3%			
February	120,558.39	111,727.51	188,476.66	165,849.61			117,613.37	308,719.01	186,486.61	157,891.39		2,940.02	(196,991.50)	1,990.05	7,958.22	0.00		102.5%	36.2%	101.1%	105.0%			
March	139,905.53	143,604.41	169,834.67	249,095.78			141,408.47	197,471.45	171,910.03	187,280.57		(1,502.94)	(53,867.04)	(2,075.36)	61,815.21	0.00		98.9%	72.7%	98.8%	133.0%			
April	146,622.82	149,711.96	204,842.98	172,392.20			180,001.93	230,470.16	249,706.46	213,088.67		(33,379.11)	(80,758.20)	(44,863.48)	(40,696.47)	0.00		81.5%	65.0%	82.0%	80.9%			
May	116,666.34	151,669.73	128,463.55	117,795.53			155,540.16	200,384.49	149,824.81	163,414.80		(38,873.82)	(48,714.76)	(21,361.26)	(45,619.27)	0.00		75.0%	75.7%	85.7%	72.1%			
June	115,518.69	106,767.10	106,052.73	168,375.92			197,134.72	283,298.88	205,392.90	156,707.90		(81,616.03)	(176,531.78)	(99,340.17)	11,668.02	0.00		58.6%	37.7%	51.6%	107.4%			
<b>Totals</b>	<b>1,332,492.03</b>	<b>1,537,383.00</b>	<b>1,773,591.53</b>	<b>1,830,930.52</b>	<b>543,199.79</b>		<b>1,676,688.81</b>	<b>2,646,213.57</b>	<b>2,277,706.54</b>	<b>2,122,800.97</b>	<b>854,524.35</b>	<b>(343,196.78)</b>	<b>(1,108,830.57)</b>	<b>(504,115.01)</b>	<b>(291,870.45)</b>	<b>(311,324.56)</b>		<b>79.5%</b>	<b>58.1%</b>	<b>77.9%</b>	<b>86.3%</b>	<b>63.6%</b>		

**Clark County Shooting Complex  
Revenue/Expenditures (Excl. Overhead, ERP, and IT Charges) - Comparison by Fiscal Years**

	Revenues						Expenditures*						Net Income/(Loss)						Cost Recovery Percentage					
	FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16	FY12	FY13	FY14	FY15	FY16		
July	93,172.22	99,014.07	137,782.05	117,128.05	130,603.45		101,071.76	140,542.77	143,500.20	160,010.11	151,977.62	(7,899.54)	(41,528.70)	(5,718.15)	(42,882.06)	(21,374.17)		92.2%	70.5%	96.0%	73.2%	85.9%		
August	93,986.26	102,404.43	111,455.52	109,951.33	136,966.32		107,255.91	240,679.13	232,487.81	127,915.37	139,598.14	(13,269.65)	(138,274.70)	(121,032.29)	(17,964.04)	(2,631.82)		87.6%	42.5%	47.9%	86.0%	98.1%		
September	83,294.19	111,723.43	138,105.78	161,526.73	133,294.91		164,135.18	179,253.33	187,177.87	149,050.51	265,134.63	(80,840.99)	(67,529.90)	(49,072.09)	12,476.22	(131,839.72)		50.7%	62.3%	73.8%	108.4%	50.3%		
October	107,478.63	142,346.27	146,911.23	166,593.30	142,335.11		188,839.68	192,599.38	176,548.18	179,079.92	196,959.96	(81,361.05)	(50,253.11)	(29,636.95)	(12,486.62)	(54,624.85)		56.9%	73.9%	83.2%	93.0%	72.3%		
November	102,809.99	124,223.58	129,834.96	117,462.26	0.00		137,913.89	188,433.76	105,051.93	188,105.74	0.00	(35,103.90)	(64,210.18)	24,783.03	(71,843.48)	0.00		74.5%	65.9%	123.6%	62.1%			
December	72,701.44	127,790.76	130,329.07	144,830.77	0.00		150,783.33	199,745.62	182,610.55	160,356.56	0.00	(78,081.89)	(71,954.86)	(52,281.48)	(15,525.79)	0.00		48.2%	64.0%	71.4%	90.3%			
January	139,777.53	166,399.75	181,502.33	139,929.04	0.00		(5,888.43)	182,096.59	153,420.12	127,186.34	0.00	145,665.96	(15,696.84)	28,082.21	12,742.70	0.00		N/A	91.4%	118.3%	110.0%			
February	120,558.39	111,727.51	188,476.66	165,849.61	0.00		117,618.37	271,234.94	186,486.61	157,891.39	0.00	2,940.02	(159,507.43)	1,990.05	7,958.22	0.00		102.5%	41.2%	101.1%	105.0%			
March	139,905.53	143,604.41	169,834.67	249,095.78	0.00		141,408.47	197,471.45	171,910.03	187,280.57	0.00	(1,502.94)	(63,867.04)	(2,075.36)	61,815.21	0.00		98.9%	72.7%	98.8%	133.0%			
April	146,622.82	149,711.96	204,842.98	172,392.20	0.00		168,675.90	221,286.54	205,176.77	162,517.64	0.00	(22,353.08)	(71,574.58)	(333.79)	9,874.56	0.00		86.8%	67.7%	99.8%	106.1%			
May	116,666.34	151,669.73	128,463.55	117,795.53	0.00		153,274.91	200,384.49	149,824.81	163,414.80	0.00	(36,608.57)	(48,714.76)	(21,361.26)	(45,619.27)	0.00		76.1%	75.7%	85.7%	72.1%			
June	115,518.69	106,767.10	106,052.73	168,375.92	0.00		197,134.72	245,814.81	205,392.90	156,707.90	0.00	(81,616.03)	(139,047.71)	(99,340.17)	11,668.02	0.00		58.6%	43.4%	51.6%	107.4%			
<b>Totals</b>	<b>1,332,492.03</b>	<b>1,537,383.00</b>	<b>1,773,591.53</b>	<b>1,830,930.52</b>	<b>543,199.79</b>		<b>1,622,523.69</b>	<b>2,459,542.81</b>	<b>2,099,587.78</b>	<b>1,920,516.85</b>	<b>753,670.35</b>	<b>(290,031.66)</b>	<b>(922,159.81)</b>	<b>(325,996.25)</b>	<b>(89,586.33)</b>	<b>(210,470.56)</b>		<b>82.1%</b>	<b>62.5%</b>	<b>84.5%</b>	<b>95.3%</b>	<b>72.1%</b>		

\*Overhead, ERP, and IT chargeback expenses removed from Fund 5450 Shooting Complex financials for uniform YOY comparative analysis; those charges have been reversed effective with FY15.

Monthly Changes in Cash Balances  
Fund 545  
CC Shooting Complex

FY 2014	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>	<u>Cumulative Balance</u>
				\$592,305.06
July	\$144,936.45	\$256,293.52	(\$111,357.07)	\$480,947.99
August	\$121,386.27	\$214,254.25	(\$92,867.98)	\$388,080.01
September	\$144,160.27	\$250,776.89	(\$106,616.62)	\$281,463.39
October *	\$343,227.62	\$228,862.59	\$114,365.03	\$395,828.42
November	\$138,200.11	\$120,580.27	\$17,619.84	\$413,448.26
December	\$139,540.28	\$194,619.66	(\$55,079.38)	\$358,368.88
January **	\$328,999.48	\$243,888.24	\$85,111.24	\$443,480.12
February	\$193,091.70	\$161,232.58	\$31,859.12	\$475,339.24
March	\$176,287.29	\$206,373.40	(\$30,086.11)	\$445,253.13
April ***	\$250,296.13	\$222,077.84	\$28,218.29	\$473,471.42
May	\$134,569.72	\$155,082.61	(\$20,512.89)	\$452,958.53
June	\$111,458.75	\$201,795.04	(\$90,336.29)	\$362,622.24
Period 13	\$0.00	\$0.00	\$0.00	\$362,622.24

FY 2015	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>	<u>Cumulative Balance</u>
				\$362,622.24
July	\$126,464.11	\$191,277.05	(\$64,812.94)	\$297,809.30
August	\$116,476.05	\$212,185.28	(\$95,709.23)	\$202,100.07
September <sup>1</sup>	\$176,439.36	\$125,855.99	\$50,583.37	\$252,683.44
October <sup>2</sup>	\$215,082.24	\$157,322.13	\$57,760.11	\$310,443.55
November	\$154,126.99	\$177,701.36	(\$23,574.37)	\$286,869.18
December <sup>3</sup>	\$153,705.33	\$189,673.14	(\$35,967.81)	\$250,901.37
January <sup>4</sup>	\$161,924.63	\$173,469.54	(\$11,544.91)	\$239,356.46
February	\$173,412.48	\$197,056.43	(\$23,643.95)	\$215,712.51
March	\$264,113.01	\$172,473.03	\$91,639.98	\$307,352.49
April <sup>5</sup>	\$224,511.29	\$218,330.73	\$6,180.56	\$313,533.05
May	\$133,776.74	\$142,110.37	(\$8,333.63)	\$305,199.42
June	\$174,054.82	\$206,559.44	(\$32,504.62)	\$272,694.80
Period 13 <sup>6</sup>	\$250,000.00	\$0.00	\$250,000.00	\$522,694.80

FY 2016	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>	<u>Cumulative Balance</u>
				\$522,694.80
July <sup>7</sup>	\$141,330.78	\$280,149.87	(\$138,819.09)	\$383,875.71
August	\$145,293.85	\$158,465.74	(\$13,171.89)	\$370,703.82
September	\$177,772.70	\$120,689.68	\$57,083.02	\$427,786.84
October <sup>8</sup>	\$210,953.88	\$240,292.51	(\$29,338.63)	\$398,448.21
November			\$0.00	\$398,448.21
December			\$0.00	\$398,448.21
January			\$0.00	\$398,448.21
February			\$0.00	\$398,448.21
March			\$0.00	\$398,448.21
April			\$0.00	\$398,448.21
May			\$0.00	\$398,448.21
June			\$0.00	\$398,448.21
Period 13			\$0.00	\$398,448.21

Monthly Changes in Cash Balances  
Fund 545  
CC Shooting Complex

\* Includes \$186,671 in reversed charges relating to the Fund's FY13 County OH and IT charges. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for October 2013 would have been reflected as \$156,556.86.

\*\* Includes \$133,589 in reversed charges relating to 3 of the 4 of the Fund's FY14 County OH and IT charges. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for January 2014 would have been reflected as \$195,410.48.

\*\*\* Includes \$37,419 in reversed charges relating to Q4 of the Fund's FY14 County OH and IT charges. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for April 2014 would have been reflected as \$212,877.

<sup>1</sup> Includes \$10,921 in reversed charges relating to FY15 Q1 County IT & ERP charge. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for September 2014 would have been reflected as \$165,518.

<sup>2</sup> Includes \$39,650 in reversed charges relating to FY15 Q1 County OH as well as \$50,571 of reversed charges relating to the Fund's FY15 Q2 County OH and IT & ERP charges. The amounts are reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for October 2014 would have been reflected as \$124,678.

<sup>3</sup> Includes \$39,650 in reversed charges relating to FY15 Q3 County OH charge. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for December 2014 would have been reflected as \$114,055.

<sup>4</sup> Includes \$10,921 in reversed charges relating to FY15 Q3 County IT & ERP charge. The amount is reflected on the County CAFR as a Long-Term Liability to the County General Fund. If not reversed, the "Cash In" for January 2015 would have been reflected as \$151,004.

<sup>5</sup> Includes \$39,650 in reversed charges relating to FY15 Q4 County OH as well as \$10,921 of reversed charges relating to the Funds's FY15 Q4 County IT & ERP charge. If not reversed, the "Cash In" for April 2015 would have been reflected as \$173,940.

<sup>6</sup> Includes a \$250,000 transfer in from the General Fund

<sup>7</sup> Includes \$40,127 in reversed charges relating to FY16 Q1 County OH as well as \$10,300 of reversed charges relating to the Funds's FY16 Q1 County IT & ERP charge. If not reversed, the "Cash In" for July 2015 would have been reflected as \$90,904.

<sup>8</sup> Includes \$40,127 in reversed charges relating to FY16 Q2 County OH. If not reversed, the "Cash In" for October 2015 would have been reflected as \$170,827.

## Noncurrent Liabilities Owed to the County

<u>Posting Date</u>	<u>Amount</u>	<u>Text</u>
10/11/13	\$ 49,519.00	FY13 OPEB
10/23/13	\$ 54,518.00	FY12 OPEB
10/23/13	\$ 28,059.00	FY13 IT
10/23/13	\$ 149,936.28	FY13 Overhead
10/23/13	\$ 8,675.48	FY13 ERP
01/28/14	\$ 22,631.25	Q1 & Q2 and Q3 for IT
01/28/14	\$ 104,373.00	Q1 & Q2 and Q3 for Overhead
01/28/14	\$ 6,584.82	Q1 & Q2 and Q3 for ERP
04/03/14	\$ 7,543.75	Q4 - FY14 IT
04/30/14	\$ 34,791.00	Q4 - FY14 Overhead
04/30/14	\$ 2,194.94	Q4 - FY14 ERP
06/30/14	\$ 42,514.00	FY14 OPEB
07/03/14	\$ 39,649.75	Q1 - FY15 Overhead Charge
09/30/14	\$ 10,921.28	Q1 - FY15 ERP & IT Chargeback
10/02/14	\$ 39,649.75	Q2 - FY15 Overhead Charge
10/10/14	\$ 10,921.28	Q2 - FY15 ERP & IT Chargeback
12/31/14	\$ 39,649.75	Q3 - FY15 Overhead Charge
01/16/15	\$ 10,921.28	Q3 - FY15 ERP & IT Chargeback
04/02/15	\$ 39,649.75	Q4 - FY15 Overhead Charge
04/23/15	\$ 10,921.28	Q4 - FY15 ERP & IT Chargeback
04/30/15	<b>\$ (202,284.12)</b>	<b>Reversal of FY15 Overhead, ERP, &amp; IT Charges*</b>
	<u>\$ 511,340.52</u>	

# “ATTACHMENT C”

Introducing the Nevada State  
High School Clay Target League

Youth Trapshooting Clinic

An Official Host of the Nevada State High School Clay Target League



Nevada's **5-Star**  
Outdoor Shooting Facility

## Introducing the Nevada State High School Clay Target League



### You are invited to an exclusive presentation by **USA High School Clay Target Founders**

Jim Sable, President and John Nelson, Vice President

#### Learn about:

- The fastest-growing and safest high school sport in America.
- Best practices of the Minnesota state program with 8,600 high school-aged youth enrolled today.
- What is needed to form a team and compete in league play.
- More information on the Nevada State High School Clay Target League at [NVClayTarget.com](http://NVClayTarget.com)

## Clark County Shooting Complex Education Center

11357 N. Decatur Blvd., Las Vegas, NV 89131

**Friday, November 6, 2015**

**1:00 PM to 4:00 PM**

**RSVP (702) 455-2000 or Email: [Steve.Carmichael@ClarkCountyNV.gov](mailto:Steve.Carmichael@ClarkCountyNV.gov)**



Light lunch catered by Road Kill Grill II  
Compliments of John Mull's Meats and Clark County Shooting Complex



Nevada's **5-Star**  
Outdoor Shooting Facility



**BERETTA**  
500 YEARS. ONE PASSION.

## Youth Trapshooting Clinic

High School League Teams are now forming!

**Saturday, December 5, 2015, 9:00AM to 3:00PM**

**High school shooting sports information will be available at the clinic!**

- This introduction to trapshooting will cover safety, procedures and etiquette.
- Specifically aimed at junior high and high school students in the Las Vegas Valley.
- Targets and ammunition (10 rounds) plus ear and eye protection provided at no charge.
- A parent or legal guardian is required to attend with each student.
- Registration in the dining area of the Shotgun Center begins at 8:30AM.



**For additional information and to RSVP, contact:  
Complex Administrator Steve Carmichael at (702) 455-2005  
Steve.Carmichael@ClarkCountyNV.gov**



**Trap · Skeet · Sporting Clays · Archery · Rifle-Pistol · Education Center**

Where North Decatur Blvd. ENDS!  
(702) 455-2000

[www.ClarkCountyNV.gov/ShootingComplex](http://www.ClarkCountyNV.gov/ShootingComplex)  
[shootingcomplexinfo@ClarkCountyNV.gov](mailto:shootingcomplexinfo@ClarkCountyNV.gov)

