



Clark County Shooting Complex Advisory Committee

NOTICE OF PUBLIC MEETING

AGENDA

Date: Tuesday, February 17, 2015 ~ Time: 6:30 p.m.

"The building is accessible to individuals with disabilities. With forty-eight (48) hour advance request, a sign language interpreter may be made available by calling 455-3530 or TDD 385-7486 or Relay Nevada toll free 800 326-6868, TD/TDD."

MEMBERS:

Ron Lurie, Chair
Neil Dille, Member
Kevin Kelley, Member
Scott Lofgren, Member

Roy Clark, Vice-Chair
Art Dixon, Member
Linda Lane, Member
Russ Martin, Member

Charles Burnett, Member
Robert Gaudet, Member
Eric Loden, Member
Martin Olson, Member

I. CALL TO ORDER:

Please silence all cellular phones and pagers.

Notice: agenda of a meeting of the Clark County Shooting Complex Advisory Committee, scheduled for February 17, 2015, at 6:30 pm., held at the Clark County Government Center in the ODC Training Room 1, was posted per Open Meeting Law requirements at the following locations:

- Clark County Government Center Lobby
- Clark County Web site: <http://www.clarkcountynv.gov>
- Regional Justice Center
- Desert Breeze Community Center
- Clark County Shooting Complex (Range Office, Shotgun Center, Rifle-Pistol Center)
- Paradise Community Center
- Winchester Community Center

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL OF BOARD MEMBERS

IV. PUBLIC COMMENT:

This is a period devoted to comments by the general public about items on this agenda. If you wish to speak to the Board about items within its jurisdiction but not appearing on the agenda, you must wait until the "Comments by the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Board wishes to extend the length of a presentation, this will be done by the Chairman, or the Board, by majority vote.

V. ORGANIZATIONAL ITEMS:

- Approval of tonight's agenda
- Approval of minutes for January 20, 2015

VI. STAFF REPORTS:

- Shooting Complex Briefing
 - Financial Report (Attachment "A") - Damon Harris
 - Shotgun Center Food Vendor Update - Steve Carmichael
 - Sporting Clays Monument Sponsorship Update - Steve Carmichael
 - Archery Target Fees - Steve Carmichael
 - Clark County Shooting Complex Advisory Committee Charter & Authorization
- Event Attendance (January 1, 2015 - February 8, 2015)
 - ATA BIG 50 (1/17)- 25 competitors
 - Sig Sauer-Dealer Distributor Demo (1/19)- Over 700 in attendance
 - Skeet Clinic with Todd Bender (1/20-22)- 10 participants
 - Monthly Sporting Clays Fun Shoot Event (1/24) - 72 competitors



Clark County Shooting Complex Advisory Committee NOTICE OF PUBLIC MEETING

- o Safari Club International- BSA Sporting Clays Benefit (2/3)- 120 attendees
 - o NSTA-ATA trap (2/7 & 2/8) ~ 35 shooters
- Upcoming Events (/February 9, 2015 – March 31, 2015)**
- o Ducks Unlimited Continental Sporting Clays Event (2/12-2/15)- 500 expected
 - o Wednesday Night Archery League (2/18)
 - o A.T.A. BIG 50 (2/21)
 - o Monthly Sporting Clays Fun Shoot Event (2/28)
 - o Friday 2-person team trap & skeet league (3/13)
 - o Wednesday Night Spring Trap League (3/25)
 - o Thursday Night Rimfire League (3/26)
 - o PVA Trap Event (3/20-22)
 - o Corporate Challenge Range Event (3/22)

VII. COMMITTEE MEMBER'S DISCUSSION ITEMS:

- Improvement Items (Chuck Burnett)

VIII. ACTION ITEMS: (for possible action)

- None

IX. CORRESPONDENCE:

- None

X. PUBLIC COMMENT / COMMUNITY CONCERNS:

Comments by the General Public:

A period devoted to comments by the general public about matters relevant to the Boards jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Board wishes to extend the length of a presentation, this will be done by the Chairman or the Board by majority vote.

Reasonable efforts will be made to accommodate physically handicapped persons desiring to attend this meeting.
 Contact Betty-jane Kuhlendahl at (702) 455-2002 in advance so that arrangements may be made.
 No vote may be taken on any matter not listed on the posted agenda.

XI NEXT MEETING DATE ~ TBD

XII ADJOURNMENT

Dated: February 9, 2015



 JANE PIKE
 Director of Parks and Recreation

Clark County Board of Commissioners:
 Steve Sisolak, Chair *, Larry Brown III, Vice-Chair * Tom Collins
 Lawrence Weekly * Chris Giunchigliani * Susan Brager * Mary Beth Scow
 Don Burnette, County Manager

MEMORANDUM

DEPARTMENT OF FINANCE

YOLANDA T. KING
Chief Financial Officer

TO: The Clark County Shooting Complex Advisory Committee

FROM: Damon Harris, Clark County – Department of Finance

SUBJECT: Clark County Shooting Complex Cash Report

DATE: February 17, 2015

Per the Advisory Committee's request at their November 19, 2013, meeting, the County Finance Department presents the following information regarding the monthly changes in cash balance of the Clark County Fund 5450 – "Shooting Complex":

Month and Year	Debit (Cash In)	Credit (Cash Out)	Cumulative Balance
FY2014 Balance Forward			\$362,622
July 2014	\$126,464	\$191,277	\$297,809
August 2014	\$116,476	\$212,185	\$202,100
September 2014	\$176,439	\$125,856	\$252,683
October 2014	\$214,899	\$157,322	\$310,261
November 2014	\$154,127	\$177,701	\$286,686
December 2014	\$153,705	\$189,673	\$250,718
January 2015	\$161,925	\$173,470	\$239,173
February 2015			
March 2015			
April 2015			
May 2015			
June 2015			

NOTES:

- The report above only includes those months that have been closed by the County Comptroller as of the Agenda cutoff date.
- The current cash balance will be put on the record by County Staff at the Committee meeting.
- The September "Cash In" balance includes \$10,921 in reversed charges relating to the Fund's Q1 Fiscal Year 2015 County IT and ERP charges. This amount will be reflected on the Shooting Complex Fund's financial statements as a long-term liability owed back to the County. If not reversed, the "Cash In" for September would have been reflected as \$165,784.
- The October "Cash In" balance includes \$90,221 in reversed charges relating to the Fund's Fiscal Year 2015 Q1 & Q2 County Overhead as well as Q2 County IT and ERP charges. This amount will be reflected on the Shooting Complex Fund's financial statements as a long-term liability owed back to the County. If not reversed, the "Cash In" for October would have been reflected as \$124,678.
- The December "Cash In" balance includes \$39,650 in reversed charges relating to the Fund's Fiscal Year 2015 Q3 County Overhead charge. This amount will be reflected on the Shooting Complex Fund's financial statements as a long-term liability owed back to the County. If not reversed, the "Cash In" for December would have been reflected as \$114,055.
- The January "Cash In" balance includes \$10,921 in reversed charges relating to the Fund's Q3 Fiscal Year 2015 County IT and ERP charges. This amount will be reflected on the Shooting Complex Fund's financial statements as a long-term liability owed back to the County. If not reversed, the "Cash In" for January would have been reflected as \$151,004.
- The non-current liability balance owed to the County for reversed charges through December '14 is now \$663,054.

Clark County Shooting Complex - January '15 Expenditures

Pmt. Amt.	G/L Account	Description
\$ 26,438	611000	Salaries & Wages
\$ 38,753	612000	Part-Time Salaries
\$ 17,513	621000	Employee Benefits
\$ 82,704		Subtotal Salaries & Benefits
\$ 1,431	663011	Targets
\$ 1,422	663015	Apparel
\$ 17,931	663020	Ammunition
\$ 749	663050	Beretta
\$ 205	663900	Inventory Adj.
\$ 159	663400	Staples Office Supplies
\$ 1,068	663000	Misc. Operating Supplies
\$ 815	663200	Nevada Beverage Co.
\$ 660	663050	Snack Man
\$ 37	Various	Cintas/Uniforms
\$ 50	663300	Brady Holdings (cleaning supplies)
\$ 197	663300	G&K Services (cleaning supplies)
\$ 615	641000	Las Vegas Toilet Rentals
\$ 262	663720	Plumbing Supplies (AmEx)
\$ 25	644110	TSI Security Monitoring
\$ 2,495	640340	County Automotive Charges
\$ 101	Various	Phone/Data Lines
\$ 1,588	648100	Copier Lease
\$ 710	641000	Republic Services
\$ 14,579	670100	Nevada Power
\$ 4,146	670300	City of North Las Vegas (water)
\$ 257	630000	Loomis Pick-Up
\$ 93	679500	Imprest Account Reimbursement
\$ 11,442	645000	Liability Insurance
\$ 2,915	679720	ERP Support
\$ 8,006	679730	IT Support
\$ 513	663700	Long Range Wireless (RFID equip)
\$ (9,900)	Various	Long Range Wireless (RFID equip) - moved to Gen Fund
\$ 62,571		Subtotal Services & Supplies
\$ 145,275	TOTAL	

Run Date: 02/11/15
Run Time: 2:27P

COST CENTER G/L REPORT

User: BETTYJAN

Cst Ctr	Description	Account Numb	G/L Cd	Description	Account Number	Tot Credits	Tot Debits	Net Amount
006588	Shcomplex - ARCHERY	1280120115 2006588	10505	SHC Leagues	5450.000 437000	200.00	0.00	200.00
			10545	SHC Admissions Daily	5450.000 437110	2,021.00	0.00	2,021.00
			10546	SHC 3D Admiss Daily	5450.000 437110	350.00	0.00	350.00
			10585	SHC Equip Rentals - Misc	5450.000 437114	1,300.00	0.00	1,300.00
			10610	SHC Retail - Misc	5450.000 437160	40.00	0.00	40.00
			*** SUB-TOTALS ***					
006589	Shcomplex - SHOTGUN	1280120115 2006589	10540	SHC Vendor Fees	5450.000 437100	80.00	0.00	80.00
			10545	SHC Admissions Daily	5450.000 437110	37,322.68	10,000.00	27,322.68
			10550	SHC Admissions Pass	5450.000 437110	65.00	0.00	65.00
			10560	SHC Rentals - Room - Locker	5450.000 437112	60.00	0.00	60.00
			10575	SHC Equip Rentals - Gun	5450.000 437114	2,860.00	0.00	2,860.00
			10585	SHC Equip Rentals - Misc	5450.000 437114	40.00	0.00	40.00
			10590	SHC Equip Rentals - RV	5450.000 437120	7,255.00	0.00	7,255.00
			10595	SHC Concessions	5450.000 437130	219.40	0.00	219.40
			10600	SHC Retail - Ammunition	5450.000 437160	10,953.00	0.00	10,953.00
			10605	SHC Retail - Apparel	5450.000 437160	3,152.00	0.00	3,152.00
			10610	SHC Retail - Misc	5450.000 437160	1,380.50	0.00	1,380.50
			10630	SHC Gift Cards	5450.000 437170	100.00	0.00	100.00
			*** SUB-TOTALS ***					
006590	Shcomplex - RIFLE/PISTOL	1280120115 2006590	10375	Gift Card Purchase	5410.000 437170	18.00	0.00	18.00
			10530	SHC NSF	5450.000 437075	50.00	0.00	50.00
			10545	SHC Admissions Daily	5450.000 437110	32,551.00	0.00	32,551.00
			10550	SHC Admissions Pass	5450.000 437110	1,170.00	0.00	1,170.00
			10570	SHC Staff Hours	5450.000 437112	300.00	15.00	285.00
			10575	SHC Equip Rentals - Gun	5450.000 437114	1,540.00	0.00	1,540.00
			10585	SHC Equip Rentals - Misc	5450.000 437114	745.00	0.00	745.00
			10595	SHC Concessions	5450.000 437130	1,997.50	0.00	1,997.50
			10596	SHC Fountain Drinks	5450.000 437130	195.75	0.00	195.75
			10600	SHC Retail - Ammunition	5450.000 437160	15,672.75	0.00	15,672.75
			10605	SHC Retail - Apparel	5450.000 437160	448.00	0.00	448.00
			10606	SHC RP Paper Targets	5450.000 437160	4,992.75	0.00	4,992.75
			10610	SHC Retail - Misc	5450.000 437160	2,451.25	0.00	2,451.25
			*** SUB-TOTALS ***					
006591	Shcomplex - SPORTCLAY	1280120115 2006591	10545	SHC Admissions Daily	5450.000 437110	25,782.36	0.00	25,782.36
			10580	SHC Equip Rentals - Golf Cart	5450.000 437114	3,645.00	0.00	3,645.00
*** SUB-TOTALS ***						29,427.36	0.00	29,427.36
006592	Shcomplex - ADMIN/EDCT	1280120115 2006592	10535	SHC Contractural Fees	5450.000 437100	110.00	0.00	110.00
			10545	SHC Admissions Daily	5450.000 437110	2,766.00	410.00	2,356.00
			10560	SHC Rentals - Room - Locker	5450.000 437112	1,466.00	0.00	1,466.00
			10590	SHC Equip Rentals - RV	5450.000 437120	385.00	0.00	385.00
*** SUB-TOTALS ***						4,727.00	410.00	4,317.00
CNTRL	Control Account (AP)	Enter Control Acct here	999999	Control Account (AP)	Enter Control Acct	350.00	394.00	44.00-
*** SUB-TOTALS ***						350.00	394.00	44.00-
**** GRAND TOTALS FOR RANGE ****						164,034.94	10,819.00	153,215.94

Run Date: 02/11/15
Run Time: 2:27P

COST CENTER G/L REPORT

User: BETTYJAN

Description	Pay Type	Pay Desc	Tot Credits	Tot Debits	Net Amount
Payment Type Totals	Check	Check	10,350.00	22,832.00	12,482.00
Payment Type Totals	Cash	Cash	469.00	51,522.71	51,053.71
Payment Type Totals	Cr Card	Visa/MC	0.00	88,322.98	88,322.98
Payment Type Totals	Cr Card	Discover	0.00	1,357.25	1,357.25
***** PAY TYPE TOTALS FOR RANGE *****			10,819.00	164,034.94	153,215.94

SELECTION CRITERIA:

Date Range: 01/01/2015 Through 01/31/2015
Time Range: 12:00A Through 11:59P Fixed Times? yes
Drawer Range: 115 Through 117
Receipt Range: 0 Through 999999999
User Range: Through ZZZZZZZZZZ
Sort By: Cost Center
Credit Types: 01,02,03,04,15
Debit Types: 01,02,03,04,15
Modules: (AR) yes (FR) yes (LS) yes (PM) yes (TP) yes (CR) yes (PS) yes (RN) yes (LK) yes (PT) yes (MS) yes
G/L Code Range: 6588 Through 999999
Cst Ctr Range: 0 Through ZZZZZZ