

PUBLIC NOTICE
Comments from the Public are Accepted from
December 17, 2010 – January 3, 2011

**AMENDMENT TO CLARK COUNTY'S AMENDED FY 2005-2009 HUD
CONSOLIDATED PLAN, AND THE FY2008 HUD ACTION PLAN**

On May 18, 2009, the Clark County Board of Commissioners made a Substantial Amendment to the Amended HUD Consolidated Plan for Fiscal Years 2005-2009 and to the FY2008 Action Plan for Housing and Community Development detailing its plan to use \$4,170,265 in Homelessness Prevention and Rapid ReHousing Program (HPRP) funds. That substantial amendment outlined the activities to be undertaken using HPRP funds allocated to Clark County (\$2,595,173), the City of North Las Vegas (\$677,704), and a \$897,388 HPRP grant from the State of Nevada's HPRP allocation. Those activities included the following:

- \$2,117,051 for the provision of financial assistance with rent and utilities to prevent homelessness (\$1,158,122 in County, \$433,732 in North Las Vegas, and \$525,197 in State HPRP funds);
- \$818,248 for the provision of financial assistance with rent and utilities to end homelessness (\$573,321 in County and \$108,432 in North Las Vegas HPRP);
- \$188,262 to develop housing relocation and stabilization services not available in Southern Nevada, including landlord outreach, initiating a shared housing opportunities service, implementing web-based tenant education curriculum and other tools, as well as developing and implementing the housing inspections component for all new move-in assistances (\$136,495 from County and \$20,331 from North Las Vegas);
- \$526,559 to support the case management services that determines client eligibility, assists with service coordination, and connects clients to mainstream programs;
- \$313,769 for Data Collection and Evaluation, particularly implementing the changes necessary to the HMIS to track rental assistances and non-homeless clients (\$78,442 from County and \$235,327 from State); and
- \$206,376 in Administrative expenses (\$129,758 in County, \$33,885 in North Las Vegas, and \$42,733 in State HPRP).

Clark County intends to amend the HPRP allocations, to better reflect actual need and use, as demonstrated over the past nine (9) months of implementation. Clark County had projected that as many as 38% of assisted households would be homeless at time of application, and obtain HPRP assistance to move into stable housing. However, less than 4% of the assisted households have been homeless at the time of application, making 96% of the HPRP assistances a Prevention activity. Furthermore, Clark County would like to re-program the \$188,262 budgeted for the new housing location services, moving it to the provision of financial assistance to prevent homelessness category. The overwhelming need for financial assistance to maintain housing precludes the

development of a new service. Both these actions will allow the Homelessness Prevention Assistance Consortia supported with HPRP funds to assist more households at-risk of homelessness during this economic recession.

Specifically, the amendment will make the following funding changes to the following categories:

North Las Vegas intends to re-program its \$108,432 in Financial Assistance to Rapidly ReHouse homeless households, making all \$542,164 in financial assistance available to Prevent Homelessness of North Las Vegas residents. North Las Vegas intends to re-program \$20,331 in Housing Relocation and Stabilization Services from serving homeless households to serve at-risk households, making all \$101,655 available to Prevent Homelessness of North Las Vegas residents.

Clark County intends to re-program \$611,495 from its Rapid ReHousing financial assistance category to the Homelessness Prevention financial assistance, making the total available for Homeless Prevention financial assistance \$1,769,617 and reserving \$98,321 to assist homeless households in the area with Rapid Re-Housing financial assistance.

The amended funding tables found on pages 12-14 of the substantial amendment will be:

CLARK COUNTY HPRP

HPRP Estimated Budget Summary – Clark County portion			
	Homelessness Prevention	Rapid Re-Housing	Total Amount Budgeted
Financial Assistance	\$1,769,617	\$ 98,321	\$1,867,938
Housing Relocation and Stabilization Services	\$ 519,035		\$ 519,035
Subtotal	\$2,288,652	\$98,321	\$2,386,973
Data Collection & Evaluation			\$ 78,442
Administration			\$ 129,758
Total Clark County HPRP Amount Budgeted			\$2,595,173

NORTH LAS VEGAS HPRP

HPRP Estimated Budget Summary – North Las Vegas portion			
	Homelessness Prevention	Rapid Re-Housing	Total Amount Budgeted
Financial Assistance	\$ 542,164		\$ 542,164
Housing Relocation and Stabilization Services	\$ 101,655		\$ 101,655
Subtotal	\$ 643,819		\$ 643,819

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Data Collection & Evaluation	\$ -0-
Administration	\$ 33,885
Total North Las Vegas HPRP Amount Budgeted	\$ 677,704

STATE OF NEVADA HPRP PASSED THROUGH CLARK COUNTY

HPRP Estimated Budget Summary – Clark County portion			
	Homelessness Prevention	Rapid Re-Housing	Total Amount Budgeted
Financial Assistance	\$ 525,197		\$ 525,197
Housing Relocation and Stabilization Services	\$ 94,131		\$ 94,131
Subtotal	\$ 619,328		\$ 619,328
Data Collection & Evaluation			\$ 235,327
Administration			\$ 42,733
Total State HPRP Amount Budgeted			\$ 897,388

HPRP – SNRPC COMMITTEE ON HOMELESSNESS PLAN (All 3 streams)

HPRP Estimated Budget Summary – Clark County portion			
	Homelessness Prevention	Rapid Re-Housing	Total Amount Budgeted
Financial Assistance	\$2,836,978	\$ 98,321	\$2,935,299
Housing Relocation and Stabilization Services	\$ 714,821		\$ 714,821
Subtotal	\$3,551,799	\$ 98,321	\$3,650,120
Data Collection & Evaluation			\$ 313,769
Administration			\$ 206,376
Total Clark County HPRP Amount Budgeted			\$4,170,265

HPRP – SNRPC COMMITTEE ON HOMELESSNESS PLAN (All 3 streams)

HPRP Estimated Budget Summary – Clark County portion			
	Homelessness Prevention	Rapid Re-Housing	Total Amount Budgeted
Financial Assistance	68.0%	2.4%	70.4%
Housing Relocation and	17.1%		17.1%

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Stabilization Services			
Subtotal	85.1%	2.4%	
Data Collection & Evaluation			7.5%
Administration			4.9%
Total Clark County HPRP Amount Budgeted			100%

All comments on this proposed Amendment must be submitted in writing no later than 5:00 p.m. on Monday, January 3, 2011 to Kristin Cooper, Community Resources Management Division, 500 So. Grand Central Pkwy, Box 551212, Las Vegas, NV 89155-1212 or written comments may be submitted electronically to krc@ClarkCountyNV.gov no later than 5:00 p.m. on Monday, January 3, 2011.