Clark County Social Service
Community Resources Management

Consolidated Plan and Annual Action Plan
Purpose of the Con Plan and Action Plan

The Five-Year Consolidated Plan and the Annual Action Plan explain how Clark County will use HUD funding to:

- Create and preserve affordable housing opportunities;
- Provide and improve public facilities and infrastructure in low/mod income neighborhoods or that exclusively serve low/mod income populations;
- Provide public service programs to low income individuals, including the homeless, disabled adults, and seniors.
HUD Federal Grants Include:

As part of the Consolidated Plan, Annual Action Plan and CAPER:

- **CDBG** - Community Development Block Grant
- **HOME** - HOME Investment Partnership Act
- **ESG** - Emergency Solutions Grant

Related but with its own planning and reporting:

- **NSP** - Neighborhood Stabilization Program
CDBG Urban County Program

Clark County
City of Boulder City
City of Mesquite
City of North Las Vegas
Clark County HOME Consortium

Clark County

City of North Las Vegas
HUD Consolidated Plan Documents

- **HUD Required Documents**
  - 5-Year Consolidated Plan
  - Annual Action Plan
  - Consolidated Annual Performance and Evaluation Report (CAPER)
HUD 5-Year Consolidated Plan

- Outlines community development, housing and homeless needs in the community
- Requires citizen participation in development of plan
- Describes strategies and priorities for project funding
HUD 5-Year Consolidated Plan

- Is application for HUD formula grant funds for:
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships Program (HOME)
  - Housing Opportunities for Persons with AIDS (HOPWA)
  - Emergency Shelter Grant (ESG)
HUD 5-Year Consolidated Plan

Also affects:

- HUD Continuum of Care Application
- Housing Authorities Discretionary Grant Applications
- Section 202/811 Senior/Disabled Housing Grant Applications

These funding sources require proposed projects to be consistent with the priorities/strategies outlined in the 5-Year HUD Consolidated Plan.
2015-2019
HUD CONSOLIDATED PLAN and
2015 ACTION PLAN

CLARK COUNTY
NORTH LAS VEGAS
BOULDER CITY
MESQUITE
CDBG: Building a Stronger Community

FY 2015-2019 CDBG CAPITAL IMPROVEMENT PLAN
CLARK COUNTY, NV
2017 Action Plan

U.S. Department of Housing and Urban Development
Community Development Block Grant
Emergency Solutions Grant
HOME Investment Partnerships
Annual Action Plan 2018

- Outline Measurable Housing and Community Development Goals for 2018
- Identify Emerging Issues and Needs Addressed
- Discuss Efforts for Coordination in the Community in Fiscal Year
- Identify and Describe Projects and Programs for Fiscal Year
- Delineate the Investment of HUD Funds for Fiscal Year
- Due to HUD by May 15
Congress Approves Budget

HUD Calculates Entitlement Grants

Non-Profit Applications Available, Submitted

Applications Reviewed by Citizen Committees

Funding recommendations approved by BCC

Action Plan Submitted to HUD, Approved

Contracts Signed, Funding Loaded into System

Agreements drafted, Board/Council approval

Manage grant, pay bills, track outcomes

Annual HUD Grant Cycle
# U.S. Dept. of Housing & Urban Development Funds

<table>
<thead>
<tr>
<th>Fiscal Year</th>
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<td>FY 2018/19 estimate</td>
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FY 2010-2013 received approx. $70 million in stimulus funds
Consolidated Annual Performance Evaluation Report (CAPER)

• Reports on the progress of the Consolidated Plan.

• Due in September each year for July-June.

• Includes all members of the CDBG Urban County Program and the HOME Consortium.

A Report for the U.S. Department of Housing and Urban Development
Community Resources Management

Consolidated Plan Documents

- FY 2017 Action Plan
- FY 2016 Action Plan
- FY 2015-2019 CDBG Capital Improvement Plan
- FY 2014 Action Plan
- CDBG Capital Improvement Program/Consolidated Plan Amendment March 2014
- FY 2013 Action Plan
- FY 2012 Action Plan

Consolidated Annual Performance and Evaluation Report (CAPER)

- CAPER 2016
- CAPER 2015
- CAPER 2014 & Emergency Solutions Grant IDIS CAPER
- CAPER 2013 & Emergency Solutions Grant IDIS CAPER
- CAPER 2012 & Emergency Solutions Grant IDIS CAPER

Regional Analysis of Impediments to Fair Housing 2015

http://www.clarkcountynv.gov/social-service/crm/Pages/ConPlan.aspx