Clark County Social Service
Community Resources Management

FY 2015-2019
Capital Improvement Plan Updates
CDBG: Building a Stronger Community

FY 2015-2019 CDBG
CAPITAL IMPROVEMENT PLAN
CDBG and CIP Purpose

- **Purpose of the CDBG Program**: To benefit low and moderate income households by developing viable communities which include:
  - Decent housing
  - A suitable living environment
  - Expanded economic opportunities

- **CDBG CIP Plan Purpose** – To focus on 5-Year Pre-Award Capital Improvement Plan- “Projects of Significance”
  - Pre-award approval allows the County or Community Partner to advance or “loan” funds to complete a large capital project
  - Funds are then reimbursed upon receipt of the subsequent CDBG awards
CDBG County Projects - Completed

- Alexander Villas Park Improvements
  - Completed December 2018
- Von Tobel Park: Splash Pad Installation
  - Grand Opening May 2018
- Winchester Cultural Center Expansion
  - Completed December 2018
- Cora Coleman Senior Center: Multi-purpose Room Expansion
  - Completed January 2019
Alexander Villas Park Improvements

- Location: 3620 Lincoln Road, Las Vegas
- Funding Amount: $2,960,212.00
- New trails, lighting, landscaping repairs, a new basketball court, playground, and rock climbing wall.

New Playground Equipment
Alexander Villas Park Improvements

Splash Pad

Basketball Court Improvements
Von Tobel Splash Pad

- Location: 3610 E. Carey Ave, Las Vegas
- Funding Amount: $612,255.00
- Installation of new splash pad and ADA path.
Winchester Cultural Center Expansion

- Location: 3130 McLeod Drive, Las Vegas
- Funding Amount: $2,832,138.50
- The addition of a fitness room, computer lab, classrooms, and art studio to existing Center.
Cora Coleman Senior Center: Multi-purpose Room Expansion

- **Location:** 2100 Bonnie Lane, Las Vegas
- **Funding Amount:** $929,143.00
- **Expansion and improvements to the existing room**
County CDBG CIP Projects Underway

- **Sandy Valley Peace Park Phase II**
  - Trail construction, new landscaping, trail lights and a new splash pad.
  - Scheduled for completion February 2019

- **Molasky Mini-Soccer Field**
  - A Mini-Soccer Field with two goal posts including new sod and grading.
  - Scheduled completion October 2019

- **Spring Mountain Youth Residential Center (SMYRC)**
  - A new 3,322 sq.ft. residential center operated by the Clark County Department of Juvenile Justice Services
  - Scheduled for completion late January
Spring Mountain Residential Youth Center (SMRYC)
Spring Mountain Youth Residential Center (SMYRC)

Kitchen with Grease Hood

Restrooms with Shower
CDBG CIP Community Projects - Completed

- Boulder Highway Collaborative Campus, Completed June 2018
  - Lutheran Social Services of Nevada
    - A two story building with offices, conference, restrooms, food bank, demonstration kitchen and multi-purpose rooms.
  - Boys & Girls Club
    - A new building including a game area, teen area, office, technology center, cafeteria, kitchen, and learning center.
Boys and Girls Club of NV
Boys and Girls Club

Lobby/Check-In Desk

Game Room
Lutheran Social Services of NV

Multi-purpose Room

Food Bank
Community Projects Underway

- Nevada Partners, Inc. Regional Workforce Development Center (RWDC)
- Funding Amount: $2,782,200
- A 2-story 16,326 sq.ft. mixed use building dedicated to workforce development.
The RWDC includes instructional spaces, conference rooms, meeting spaces, a computer lab, a call center, and training spaces for pre-construction trades and technology. Scheduled completion is March 2019.