



## Office of the County Manager

500 S. Grand Central Pkwy., Las Vegas, NV 89155-1111

Email: [CCMgr@ClarkCountyNV.gov](mailto:CCMgr@ClarkCountyNV.gov)

Office: 702-455-3530 | Fax: 702-455-3558 | [ClarkCountyNV.gov](http://ClarkCountyNV.gov)

June 1, 2026

Nevada Department of Taxation  
3850 Arrowhead Drive  
Carson City, NV 89706

Clark County herewith submits the consolidated Final Budget for the Clark County Redevelopment Agency for Fiscal Year 2027.

Contained in this single budget document are the following:

1. One (1) fund requiring property tax revenues totaling \$22,369,001.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rates may be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rates will be lowered.

2. Three (3) Governmental Funds, including a General Fund, a Capital Project Fund and a Debt Service Fund totaling \$65,730,363 in expenditures.
3. Zero (0) Proprietary Funds with total estimated expenses of \$0.



together**forbetter**

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Nevada Department of Taxation  
June 1, 2026  
Page Two

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

### CERTIFICATION:

I, Kevin Schiller  
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

### APPROVED BY THE GOVERNING BOARD:

(Signatures not required for Tentative Budget)

[Signature]  
Chair

[Signature]  
Vice Chair

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Signed: [Signature]

Date: June 1, 2026

Schedule of Notice of Public Hearing  
Date and Time: Monday, May 18, 2026, 11 a.m.  
Publication Date: May 8, 2026  
Place: Clark County Government Center  
Commission Chambers  
500 S. Grand Central Parkway  
Las Vegas, NV 89155

**FINAL BUDGET  
COUNTY OF CLARK  
CLARK COUNTY REDEVELOPMENT AGENCY  
FISCAL YEAR 2027**

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BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY  
SCHEDULE S-1

|                                                          | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS |                                              |                                |                                                        |                                                         |
|----------------------------------------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------|--------------------------------------------------------|---------------------------------------------------------|
|                                                          | ACTUAL PRIOR<br>YEAR 06/30/25<br>(1)               | ESTIMATED<br>CURRENT<br>YEAR 06/30/26<br>(2) | BUDGET<br>YEAR 06/30/27<br>(3) | PROPRIETARY<br>FUNDS<br>BUDGET<br>YEAR 06/30/27<br>(4) | TENTATIVE<br>TOTAL<br>(MEMO ONLY)<br>COLUMNS 3+4<br>(5) |
| REVENUES:                                                |                                                    |                                              |                                |                                                        |                                                         |
| Property Taxes                                           | 22,271,805                                         | 22,939,959                                   | 22,369,001                     | 0                                                      | 22,369,001                                              |
| Other Taxes                                              | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Licenses and Permits                                     | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Intergovernmental Resources                              | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Charges for Services                                     | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Fines and Forfeits                                       | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Special Assessment                                       | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Miscellaneous                                            | 111,828                                            | 329,145                                      | 379,145                        | 0                                                      | 379,145                                                 |
| TOTAL REVENUES                                           | 22,383,633                                         | 23,269,104                                   | 22,748,146                     | 0                                                      | 22,748,146                                              |
| EXPENDITURES-EXPENSES:                                   |                                                    |                                              |                                |                                                        |                                                         |
| General Government                                       | 9,800,658                                          | 2,831,476                                    | 65,730,363                     | 0                                                      | 65,730,363                                              |
| Judicial                                                 | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Public Safety                                            | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Public Works                                             | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Sanitation                                               | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Health                                                   | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Welfare                                                  | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Culture and Recreation                                   | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Community Support                                        | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Intergovernmental Expenditures                           | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Contingencies                                            | XXXXXXXXXXXX                                       | XXXXXXXXXXXX                                 | XXXXXXXXXXXX                   | XXXXXXXXXXXX                                           | XXXXXXXXXXXX                                            |
| Utility Enterprises                                      | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Hospitals                                                | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Transit Systems                                          | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Airports                                                 | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Other Enterprises                                        | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Debt Service: - Principal                                | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Debt Service: - Interest                                 | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Interest Cost\Fiscal Charges                             | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| TOTAL EXPENDITURES-EXPENSES                              | 9,800,658                                          | 2,831,476                                    | 65,730,363                     | 0                                                      | 65,730,363                                              |
| Excess of Revenues over (under)<br>Expenditures-Expenses | 12,582,975                                         | 20,437,628                                   | (42,982,217)                   | 0                                                      | (42,982,217)                                            |

BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY  
SCHEDULE S-1

|                                                                                             | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS |                                              |                                |                                                        |                                                         |
|---------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------|--------------------------------------------------------|---------------------------------------------------------|
|                                                                                             | ACTUAL PRIOR<br>YEAR 06/30/25<br>(1)               | ESTIMATED<br>CURRENT<br>YEAR 06/30/26<br>(2) | BUDGET<br>YEAR 06/30/27<br>(3) | PROPRIETARY<br>FUNDS<br>BUDGET<br>YEAR 06/30/27<br>(4) | TENTATIVE<br>TOTAL<br>(MEMO ONLY)<br>COLUMNS 3+4<br>(5) |
| OTHER FINANCING SOURCES (USES):                                                             |                                                    |                                              |                                |                                                        |                                                         |
| Proceeds of Medium/Long-Term Debt                                                           | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Sale of General Fixed Assets                                                                | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Operating Transfers (in)                                                                    | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Operating Transfers (out)                                                                   | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| TOTAL OTHER FINANCING SOURCES (USES)                                                        | 0                                                  | 0                                            | 0                              | 0                                                      | 0                                                       |
| Excess of Revenues & Other Sources over<br>(under) Expenditures and Other Uses (Net Income) | 12,582,975                                         | 20,437,628                                   | (42,982,217)                   | 0                                                      | (42,982,217)                                            |
| FUND BALANCE JULY 1, BEGINNING OF YEAR:                                                     | 17,264,988                                         | 29,847,963                                   | 50,285,591                     | XXXXXXXXXX                                             | XXXXXXXXXX                                              |
| Prior Period Adjustments                                                                    | 0                                                  | 0                                            | 0                              | XXXXXXXXXX                                             | XXXXXXXXXX                                              |
| Residual Equity Transfers                                                                   | 0                                                  | 0                                            | 0                              | XXXXXXXXXX                                             | XXXXXXXXXX                                              |
| FUND BALANCE JUNE 30, END OF YEAR:                                                          | 29,847,963                                         | 50,285,591                                   | 7,303,374                      | XXXXXXXXXX                                             | XXXXXXXXXX                                              |
| TOTAL ENDING FUND BALANCE                                                                   | \$ 29,847,963                                      | \$ 50,285,591                                | \$ 7,303,374                   |                                                        |                                                         |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                          | ACTUAL<br>PRIOR YEAR<br>ENDING 06/30/25 | ESTIMATED<br>CURRENT YEAR<br>ENDING 06/30/26 | BUDGET YEAR<br>ENDING 06/30/27 |
|--------------------------|-----------------------------------------|----------------------------------------------|--------------------------------|
| General Government       | 1                                       | 1                                            | 2                              |
| Judicial                 |                                         |                                              |                                |
| Public Safety            |                                         |                                              |                                |
| Public Works             |                                         |                                              |                                |
| Sanitation               |                                         |                                              |                                |
| Health                   |                                         |                                              |                                |
| Welfare                  |                                         |                                              |                                |
| Culture and Recreation   |                                         |                                              |                                |
| Community Support        |                                         |                                              |                                |
| Intergovernmental/Other  |                                         |                                              |                                |
| TOTAL GENERAL GOVERNMENT | 1                                       | 1                                            | 2                              |
| Utilities                |                                         |                                              |                                |
| Hospitals                |                                         |                                              |                                |
| Airports                 |                                         |                                              |                                |
| Other                    |                                         |                                              |                                |
| TOTAL                    | 1                                       | 1                                            | 2                              |

|                                          |           |           |           |
|------------------------------------------|-----------|-----------|-----------|
| POPULATION (AS OF JULY 1) (Clark County) | 2,361,285 | 2,392,490 | 2,448,576 |
|------------------------------------------|-----------|-----------|-----------|

|                               |                 |                 |                 |
|-------------------------------|-----------------|-----------------|-----------------|
| Source of Population Estimate | STATE OF NEVADA | STATE OF NEVADA | STATE OF NEVADA |
|-------------------------------|-----------------|-----------------|-----------------|

ASSESSED VALUATION

|                                               |               |               |               |
|-----------------------------------------------|---------------|---------------|---------------|
| Assessed Valuation (Secured & Unsecured Only) | 1,122,351,815 | 1,340,697,476 | 1,399,039,952 |
| Net Proceeds of Minerals (NPM)                |               |               |               |
| TOTAL ASSESSED VALUE                          | 1,122,351,815 | 1,340,697,476 | 1,399,039,952 |

OPERATING TAX RATE

|                        |        |        |        |
|------------------------|--------|--------|--------|
| General Fund *         | 1.4126 | 2.2029 | 2.0035 |
| Special Revenue Funds  |        |        |        |
| Capital Projects Funds |        |        |        |
| Debt Service Funds     |        |        |        |
| Enterprise Fund        |        |        |        |
| Other                  |        |        |        |

DEBT TAX RATE

|                    |        |        |        |
|--------------------|--------|--------|--------|
| General Fund       |        |        |        |
| Debt Service Funds |        |        |        |
| Enterprise Fund    |        |        |        |
| TOTAL TAX RATE     | 1.4126 | 2.2029 | 2.0035 |

\* See page 14 for blended tax rate.

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2027

|                                                                             | (1)                 | (2)                   | (3)                                           | (4)                | (5)                                                    | (6)                            | (7)                                     |
|-----------------------------------------------------------------------------|---------------------|-----------------------|-----------------------------------------------|--------------------|--------------------------------------------------------|--------------------------------|-----------------------------------------|
|                                                                             | ALLOWED<br>TAX RATE | ASSESSED<br>VALUATION | ALLOWED AD VALOREM<br>REVENUE [(1) X (2)/100] | TAX RATE<br>LEVIED | TOTAL PREABATED<br>AD VALOREM REVENUE<br>[(2)x(4)/100] | AD VALOREM<br>TAX<br>ABATEMENT | BUDGETED AD VALOREM<br>REVENUE WITH CAP |
| OPERATING RATE:                                                             |                     |                       |                                               |                    |                                                        |                                |                                         |
| A. PROPERTY TAX Subject to<br>Revenue Limitations                           | N/A                 | 1,399,039,952         | N/A                                           | 2.0035             | 28,029,354                                             | 5,660,353                      | 22,369,001                              |
| B. PROPERTY TAX Outside<br>Revenue Limitations:<br>Net Proceeds of Minerals | SAME<br>AS ABOVE    |                       | 0                                             | SAME<br>AS ABOVE   | 0                                                      | 0                              | 0                                       |
| VOTER APPROVED:                                                             |                     |                       |                                               |                    |                                                        |                                |                                         |
| C. Voter Approved Overrides                                                 | 0.0000              | 1,399,039,952         | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| LEGISLATIVE OVERRIDES                                                       |                     |                       |                                               |                    |                                                        |                                |                                         |
| D. Accident Indigent - NRS 428.185                                          | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| E. Medical Indigent - NRS 428.285                                           | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| F. Capital Acquisition - NRS 354.59815                                      | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| G. Youth Services Levy - NRS 62.327                                         | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| H. Legislative Overrides                                                    | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| I. SCCRT Loss - NRS 354.59813                                               | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| J. Other: Family Court - NRS 3.0107                                         | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| K. Other:                                                                   | 0.0000              | "                     | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| L. SUBTOTAL LEGISLATIVE<br>OVERRIDES                                        | 0.0000              | XXXXXXXXXX            | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| M. Subtotal A, B, C, L                                                      | 0.0000              | XXXXXXXXXX            | 0                                             | 2.0035             | 28,029,354                                             | 5,660,353                      | 22,369,001                              |
| N. Debt                                                                     | 0.0000              | XXXXXXXXXX            | 0                                             | 0.0000             | 0                                                      | 0                              | 0                                       |
| O. TOTAL M AND N                                                            | 0.0000              | XXXXXXXXXX            | 0                                             | 2.0035             | 28,029,354                                             | 5,660,353                      | 22,369,001                              |

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES  
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary For Clark County Redevelopment Agency  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS            | BEGINNING<br>FUND<br>BALANCES<br>(1) | CONSOLIDATED<br>TAX REVENUE<br>(2) | PROPERTY<br>TAX<br>REQUIRED<br>(3) | TAX<br>RATE *<br>(4) | OTHER<br>REVENUE<br>(5) | OTHER<br>FINANCING<br>SOURCES<br>OTHER THAN<br>TRANSFERS IN<br>(6) | OPERATING<br>TRANSFERS IN<br>(7) | FINAL<br><br>TOTAL<br>(8) |
|-------------------------------------------------------------|--------------------------------------|------------------------------------|------------------------------------|----------------------|-------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------|
| FUND NAME                                                   |                                      |                                    |                                    |                      |                         |                                                                    |                                  |                           |
| Clark County Redevelopment Agency General Fund              | 50,285,591                           |                                    | 22,369,001                         | 2.0035               | 379,145                 |                                                                    |                                  | 73,033,737                |
| Clark County Redevelopment Agency Capital Projects          |                                      |                                    |                                    |                      |                         |                                                                    |                                  | 0                         |
| Clark County Redevelopment Agency Debt Service              |                                      |                                    |                                    |                      |                         |                                                                    |                                  | 0                         |
| Subtotal Governmental Fund Types,<br>Expendable Trust Funds | 50,285,591                           | 0                                  | 22,369,001                         | 2.0035               | 379,145                 | 0                                                                  | 0                                | 73,033,737                |
| PROPRIETARY FUNDS                                           |                                      |                                    |                                    |                      |                         |                                                                    |                                  |                           |
|                                                             | XXXXXXXX                             |                                    |                                    |                      | XXXXXXXX                | XXXXXXXX                                                           | XXXXXXXX                         | XXXXXXXX                  |
|                                                             | XXXXXXXX                             |                                    |                                    |                      | XXXXXXXX                | XXXXXXXX                                                           | XXXXXXXX                         | XXXXXXXX                  |
| SUBTOTAL PROPRIETARY FUNDS                                  | XXXXXXXX                             |                                    |                                    |                      | XXXXXXXX                | XXXXXXXX                                                           | XXXXXXXX                         | XXXXXXXX                  |
| TOTAL ALL FUNDS (continued)                                 | XXXXXXXX                             |                                    |                                    |                      | XXXXXXXX                | XXXXXXXX                                                           | XXXXXXXX                         | XXXXXXXX                  |



Budget for Fiscal Year Ending June 30, 2027

Clark County Redevelopment Agency  
(Local Government)

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*\* Capital Outlay must agree with CIP.

| <b><u>REVENUES</u></b>                                  | (1)                                       | (2)                                               | (3)                           | (4)               |
|---------------------------------------------------------|-------------------------------------------|---------------------------------------------------|-------------------------------|-------------------|
|                                                         | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2025 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/2026 | BUDGET YEAR ENDING 06/30/2027 |                   |
|                                                         |                                           |                                                   | TENTATIVE<br>APPROVED         | FINAL<br>APPROVED |
| Taxes                                                   |                                           |                                                   |                               |                   |
| Property Tax                                            | 22,271,805                                | 22,939,959                                        | 22,369,001                    | 22,369,001        |
| Miscellaneous                                           |                                           |                                                   |                               |                   |
| Interest Earnings                                       | 82,965                                    | 79,145                                            | 79,145                        | 79,145            |
| Other                                                   | 28,863                                    | 250,000                                           | 300,000                       | 300,000           |
| Subtotal                                                | 111,828                                   | 329,145                                           | 379,145                       | 379,145           |
| Subtotal Revenues                                       | 22,383,633                                | 23,269,104                                        | 22,748,146                    | 22,748,146        |
| Operating Transfer In (Schedule T)                      |                                           |                                                   |                               |                   |
| BEGINNING FUND BALANCE                                  | 17,264,988                                | 29,847,963                                        | 50,285,591                    | 50,285,591        |
| Prior Period Adjustments                                |                                           |                                                   |                               |                   |
| Residual Equity Transfers                               |                                           |                                                   |                               |                   |
| TOTAL BEGINNING FUND BALANCE                            | 17,264,988                                | 29,847,963                                        | 50,285,591                    | 50,285,591        |
| TOTAL AVAILABLE RESOURCES                               | 39,648,621                                | 53,117,067                                        | 73,033,737                    | 73,033,737        |
| <b><u>EXPENDITURES</u></b>                              |                                           |                                                   |                               |                   |
| General Government                                      |                                           |                                                   |                               |                   |
| Economic Development                                    |                                           |                                                   |                               |                   |
| Salaries & Wages                                        | 32,411                                    | 88,789                                            | 187,297                       | 187,297           |
| Employee Benefits                                       | 13,737                                    | 42,687                                            | 104,071                       | 104,071           |
| Services & Supplies                                     | 2,410,991                                 | 1,200,000                                         | 71,711,475                    | 64,408,101        |
| Capital Outlay                                          | 7,343,519                                 | 1,500,000                                         | 1,030,894                     | 1,030,894         |
| Subtotal Expenditures                                   | 9,800,658                                 | 2,831,476                                         | 73,033,737                    | 65,730,363        |
| OTHER USES                                              |                                           |                                                   |                               |                   |
| Contingency (not to exceed 3% of<br>Total Expenditures) |                                           |                                                   |                               |                   |
| Operating Transfers Out (Schedule T)                    |                                           |                                                   |                               |                   |
| ENDING FUND BALANCE                                     | 29,847,963                                | 50,285,591                                        | 0                             | 7,303,374         |
| TOTAL FUND COMMITMENTS AND<br>FUND BALANCE              | 39,648,621                                | 53,117,067                                        | 73,033,737                    | 73,033,737        |

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE B

Fund 2350  
Clark County Redevelopment Agency General Fund

| <b><u>EXPENDITURES BY FUNCTION<br/>AND ACTIVITY</u></b>                 | (1)                                      | (2)                                              | (3)                                                    | (4)               |
|-------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------|--------------------------------------------------------|-------------------|
|                                                                         | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2025 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2026 | BUDGET YEAR ENDING 06/30/2027<br>TENTATIVE<br>APPROVED | FINAL<br>APPROVED |
| PAGE / FUNCTION SUMMARY                                                 |                                          |                                                  |                                                        |                   |
| 7 General Government                                                    | 9,800,658                                | 2,831,476                                        | 73,033,737                                             | 65,730,363        |
| Judicial                                                                |                                          |                                                  |                                                        |                   |
| Public Safety                                                           |                                          |                                                  |                                                        |                   |
| Public Works                                                            |                                          |                                                  |                                                        |                   |
| Health                                                                  |                                          |                                                  |                                                        |                   |
| Welfare                                                                 |                                          |                                                  |                                                        |                   |
| Culture & Recreation                                                    |                                          |                                                  |                                                        |                   |
| Community Support                                                       |                                          |                                                  |                                                        |                   |
| Debt Service                                                            |                                          |                                                  |                                                        |                   |
| Intergovernmental Expenditures                                          |                                          |                                                  |                                                        |                   |
| TOTAL EXPENDITURES - ALL FUNCTIONS                                      | 9,800,658                                | 2,831,476                                        | 73,033,737                                             | 65,730,363        |
| OTHER USES                                                              |                                          |                                                  |                                                        |                   |
| CONTINGENCY (Not to exceed 3% of<br>Total Expenditures - All Functions) | XXXXXXXXXXXX                             | XXXXXXXXXXXX                                     | XXXXXXXXXXXX                                           | XXXXXXXXXXXX      |
| Operating Transfers Out (Schedule T)                                    |                                          |                                                  |                                                        |                   |
| TOTAL EXPENDITURES AND OTHER USES                                       | 9,800,658                                | 2,831,476                                        | 73,033,737                                             | 65,730,363        |
| ENDING FUND BALANCE                                                     |                                          |                                                  |                                                        |                   |
| Reserved                                                                |                                          |                                                  |                                                        |                   |
| Unreserved                                                              |                                          |                                                  |                                                        |                   |
| TOTAL ENDING FUND BALANCE                                               | 29,847,963                               | 50,285,591                                       | 0                                                      | 7,303,374         |
| TOTAL GENERAL FUND                                                      |                                          |                                                  |                                                        |                   |
| COMMITMENTS AND FUND BALANCE                                            | 39,648,621                               | 53,117,067                                       | 73,033,737                                             | 73,033,737        |

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND (2350) - ALL FUNCTIONS

| <b><u>REVENUES</u></b>                                                                                        | (1)                                       | (2)                                               | (3)                                                    | (4)                                                |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------------------------------|--------------------------------------------------------|----------------------------------------------------|
|                                                                                                               | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2025 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/2026 | BUDGET YEAR ENDING 06/30/2027<br>TENTATIVE<br>APPROVED | BUDGET YEAR ENDING 06/30/2027<br>FINAL<br>APPROVED |
| Subtotal Revenues                                                                                             | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| OTHER FINANCING SOURCES (Specify)<br>Operating Transfers in (Schedule T)                                      |                                           |                                                   |                                                        |                                                    |
| BEGINNING FUND BALANCE                                                                                        | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| Prior Period Adjustments                                                                                      |                                           |                                                   |                                                        |                                                    |
| Residual Equity Transfers                                                                                     |                                           |                                                   |                                                        |                                                    |
| TOTAL BEGINNING FUND BALANCE                                                                                  |                                           | 0                                                 | 0                                                      | 0                                                  |
| TOTAL AVAILABLE RESOURCES                                                                                     | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| <b><u>EXPENDITURES</u></b>                                                                                    |                                           |                                                   |                                                        |                                                    |
| Subtotal Expenditures                                                                                         | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| OTHER USES<br>Contingency (not to exceed 3% of<br>Total Expenditures)<br>Operating Transfers Out (Schedule T) |                                           |                                                   |                                                        |                                                    |
| ENDING FUND BALANCE                                                                                           | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| TOTAL FUND COMMITMENTS AND<br>FUND BALANCE                                                                    | 0                                         | 0                                                 | 0                                                      | 0                                                  |

NOTE: No activity is expected in FY 2026 or 2027.

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE B

Fund 4350  
Clark County Redevelopment Agency Capital Projects

| <u>REVENUES</u>                                                          | (1)                                       | (2)                                               | (3)                                                    | (4)                                                |
|--------------------------------------------------------------------------|-------------------------------------------|---------------------------------------------------|--------------------------------------------------------|----------------------------------------------------|
|                                                                          | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2025 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/2026 | BUDGET YEAR ENDING 06/30/2027<br>TENTATIVE<br>APPROVED | BUDGET YEAR ENDING 06/30/2027<br>FINAL<br>APPROVED |
| Subtotal Revenues                                                        | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| OTHER FINANCING SOURCES (Specify)<br>Operating Transfers in (Schedule T) |                                           |                                                   |                                                        |                                                    |
| BEGINNING FUND BALANCE                                                   | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| Prior Period Adjustments                                                 |                                           |                                                   |                                                        |                                                    |
| Residual Equity Transfers                                                |                                           |                                                   |                                                        |                                                    |
| TOTAL BEGINNING FUND BALANCE                                             |                                           |                                                   |                                                        |                                                    |
| TOTAL AVAILABLE RESOURCES                                                | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| <u>EXPENDITURES AND RESERVES</u>                                         |                                           |                                                   |                                                        |                                                    |
| TYPE: G.O. Revenue Supported Bonds                                       |                                           |                                                   |                                                        |                                                    |
| Principal                                                                |                                           |                                                   |                                                        |                                                    |
| Interest                                                                 |                                           |                                                   |                                                        |                                                    |
| Fiscal Agent Charges                                                     |                                           |                                                   |                                                        |                                                    |
| Reserves - Increase or (Decrease)                                        |                                           |                                                   |                                                        |                                                    |
| Other (specify) Services                                                 |                                           |                                                   |                                                        |                                                    |
| Subtotal                                                                 | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| ENDING FUND BALANCE                                                      | 0                                         | 0                                                 | 0                                                      | 0                                                  |
| TOTAL COMMITMENTS AND<br>FUND BALANCE                                    |                                           |                                                   |                                                        |                                                    |

NOTE: No activity is expected in FY 2026 or 2027.

Note: Estimated principal and interest  
for FY 2028 is \$0

Clark County Redevelopment Agency  
(Local Government)

SCHEDULE C

Fund 3350  
Clark County Redevelopment Agency Debt Service

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES OR PROPERTY TAX (DEBT RATE)

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

| (1)<br>NAME OF BOND OR LOAN<br>List and Subtotal By Fund | (2)<br>* | (3)<br>TERM | (4)<br>ORIGINAL<br>AMOUNT OF<br>ISSUE | (5)<br>ISSUE<br>DATE | (6)<br>FINAL<br>PAYMT<br>DATE | (7)<br>INTEREST<br>RATE | (8)<br>BEGINNING<br>OUTSTANDING<br>BALANCE<br>07/01/2026 | (9) (10)<br>REQUIREMENTS FOR FISCAL<br>YEAR ENDING 06/30/27 |                      | (11)<br>(9)+(10)<br>TOTAL |
|----------------------------------------------------------|----------|-------------|---------------------------------------|----------------------|-------------------------------|-------------------------|----------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|
|                                                          |          |             |                                       |                      |                               |                         |                                                          | INTEREST<br>PAYABLE                                         | PRINCIPAL<br>PAYABLE |                           |
| FUND: Clark County Redevelopment Agency Debt Service     |          |             |                                       |                      |                               |                         |                                                          |                                                             |                      |                           |
| None                                                     |          |             |                                       |                      |                               |                         |                                                          |                                                             |                      |                           |
| TOTAL - ALL<br>DEBT SERVICE                              |          |             | 0                                     |                      |                               |                         | 0                                                        | 0                                                           | 0                    | 0                         |

Clark County Redevelopment Agency Debt Service (3350)  
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Redevelopment Agency

Budget Fiscal Year 2027

Transfer Schedule for Fiscal Year 2027

|                    | TRANSFERS IN |      |        | TRANSFERS OUT |      |        |
|--------------------|--------------|------|--------|---------------|------|--------|
| FUND TYPE          | FROM FUND    | PAGE | AMOUNT | TO FUND       | PAGE | AMOUNT |
| GENERAL FUND       | None         |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
| SUBTOTAL           |              |      | 0      |               |      | 0      |
| CAPITAL FUNDS      | None         |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
| SUBTOTAL           |              |      | 0      |               |      | 0      |
| DEBT SERVICE FUNDS | None         |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
|                    |              |      |        |               |      |        |
| SUBTOTAL           |              |      | 0      |               |      | 0      |
| TOTAL TRANSFERS    |              |      | 0      |               |      | 0      |

CLARK COUNTY REDEVELOPMENT AGENCY  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

**AFFIDAVIT OF PUBLICATION**

STATE OF NEVADA)  
COUNTY OF CLARK) SS:

CC CLERK  
ATTN: COMMISSION CLERK  
RM 6037  
500 S GRAND CENTRAL PKWY  
LAS VEGAS NV 89155

Account #  
Order ID

104095  
353614

Leslie McCormick, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal, daily newspaper regularly issued, published and circulated in the Clark County, Las Vegas, Nevada and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal, in 1 edition(s) of said newspaper issued from 05/08/2026 to 05/08/2026, on the following day(s):

05/08/2026

*Leslie McCormick*

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 8, 2026

Notary

*Pamela Humphrey*

5-8-26



**LEGAL NOTICE**

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, acting as the Clark County Redevelopment Agency Board will hold a public hearing on Monday, May 18, 2026, at the hour of 11:00 a.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Clark County Redevelopment Agency Tentative Budget.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.

/s/ LYNN MARIE GOYA,  
County Clerk  
and Ex-Officio Clerk of  
the Board of County  
Commissioners  
Clark County, Nevada

PUB: May 8, 2026  
LV Review-Journal



**Clark County  
Redevelopment Agency  
Fiscal Year 2027 Budget  
Combined Tax Rate Calculations**

|                                     | Sunrise Manor<br>Dist. 341 | Winchester<br>Dist. 411 | Paradise<br>Dist. 471 | Spring Valley<br>Dist. 418 | Spring Valley<br>Dist. 419 | Paradise<br>Dist. 472 | Paradise<br>Dist. 473 | Whitney<br>Dist. 571 |
|-------------------------------------|----------------------------|-------------------------|-----------------------|----------------------------|----------------------------|-----------------------|-----------------------|----------------------|
| <b>OVERLAPPING ENTITY</b>           |                            |                         |                       |                            |                            |                       |                       |                      |
| STATE, COUNTY AND SCHOOL            | 1.5659                     | 1.5659                  | 1.5659                | 1.5659                     | 1.5659                     | 1.5659                | 1.5659                | 1.5659               |
| SUNRISE MANOR TOWN                  | 0.2064                     | 0.0000                  | 0.0000                | 0.0000                     | 0.0000                     | 0.0000                | 0.0000                | 0.0000               |
| WINCHESTER TOWN                     | 0.0000                     | 0.2064                  | 0.0000                | 0.0000                     | 0.0000                     | 0.0000                | 0.0000                | 0.0000               |
| PARADISE TOWN                       | 0.0000                     | 0.0000                  | 0.2064                | 0.0000                     | 0.0000                     | 0.2064                | 0.2064                | 0.0000               |
| SPRING VALLEY TOWN                  | 0.0000                     | 0.0000                  | 0.0000                | 0.2064                     | 0.2064                     | 0.0000                | 0.0000                | 0.0000               |
| WHITNEY TOWN                        | 0.0000                     | 0.0000                  | 0.0000                | 0.0000                     | 0.0000                     | 0.0000                | 0.0000                | 0.2064               |
| CC FIRE SERVICE DISTRICT            | 0.2197                     | 0.2197                  | 0.2197                | 0.2197                     | 0.2197                     | 0.2197                | 0.2197                | 0.2197               |
| LAS VEGAS/CLARK COUNTY LIBRARY      | 0.0942                     | 0.0942                  | 0.0942                | 0.0942                     | 0.0942                     | 0.0942                | 0.0942                | 0.0942               |
| LAS VEGAS/CLARK COUNTY LIBRARY DEBT | 0.0000                     | 0.0000                  | 0.0000                | 0.0000                     | 0.0000                     | 0.0000                | 0.0000                | 0.0000               |
| LVMPD EMERGENCY 9-1-1               | 0.0050                     | 0.0050                  | 0.0050                | 0.0050                     | 0.0050                     | 0.0050                | 0.0050                | 0.0050               |
| LVMPD MANPOWER SUPPLEMENT - COUNTY  | 0.0800                     | 0.0800                  | 0.0800                | 0.0800                     | 0.0800                     | 0.0800                | 0.0800                | 0.0800               |
| Total                               | 2.1712                     | 2.1712                  | 2.1712                | 2.1712                     | 2.1712                     | 2.1712                | 2.1712                | 2.1712               |

**INCREMENTAL VALUATION**

|                              | <b>TOTAL</b>  |
|------------------------------|---------------|
| Base Year                    |               |
| FY 2027 Assessed Valuation   | 2,369,251,744 |
| Base Year Assessed Valuation | 970,211,792   |
| Incremental Valuation*       | 1,399,039,952 |
| Tax Prior to Abatements      | 28,029,354    |
| Abatements                   | (5,660,353)   |
| Estimated Tax Increment      | 22,369,001    |
| <b>Blended Tax Rate</b>      | <b>2.0035</b> |

\*Ties to State SEG Report