

Enterprise’s need for multiple County facilities

Enterprise requires multiple community centers, seniors’ facilities, aquatic facilities, parks and trails due to rapidly increasing population, significant connectivity barriers and physical size.

Rapidly Increasing Population

- *There are 209,000+ citizens in Enterprise.*
 - *Enterprise population in 2000 was approximately 14,000*
 - *Enterprise population in 2010 was approximately 108,000*
- *Enterprise covers 67 sq. miles.*
- *Residential uses are increasing rapidly.*
 - *More higher density multifamily projects are being built or planned.*
 - *Lower density land use is being replaced with higher density land use.*

Significant connectivity barriers

- *Interstate 15 limits east/west access.*
- *4 Major Projects, 3 are active (Southern Highlands, Mountain’s Edge and Rhodes Ranch), one failed (Pinnacle Peaks).*
 - *Arterial and collector roads have been removed from the transportation grid.*
 - *Enclosed subdivisions have vacated local roads for more homes.*
 - *Major projects’ plans have not added sufficient facilities to serve the public.*
- *South of CC 215, only three east/west arterials are available, two are not fully built out from I-15 to Fort Apache Rd.*
 - *UPRR tracks block or inhibit arterial and collector road development.*
 - *Geographic features, 12% or greater slopes block arterial and collector road development.*
- *Local roads are being vacated to build enclosed subdivisions.*
- *The connectivity barriers significantly increase travel time to county facilities currently planned for western Enterprise.*
 - *The planned regional park facilities in Mountain’s Edge are not centrally located in Enterprise.*
 - *Individuals east of I-15 most likely will not use those facilities.*

Other factors

- *If the BLM disposal boundary is expanded, Enterprise will have 4 to 5 additional square miles available for development.*
- *BLM reservations are being released and sold, significantly decreasing land available for needed county facilities.*

Budget Requests by Category
The requested priority is listed within each category

County Major Facilities

- **Priority #1: Enterprise Community Center**
 - There are no recreational centers and/or aquatic facilities for the 209,000+ people living in Enterprise.
 - The recreational center and aquatic facility for Mountain’s Edge should be moved up on the priority list and funded with a cost estimate of \$23,715,000.
 - Reserve property for a second community center in eastern Enterprise.
 - There is not currently another recreation center identified on the CIP list. Identify and add to the CIP list for a second recreation center adjacent or east of I-15.

- **Priority #2: Enterprise Senior Center**
 - Fund a senior center in Mountain’s Edge Regional Park or other west Enterprise location.
 - Mountain’s Edge Regional Park is too far west in Enterprise to accommodate seniors in eastern Enterprise.
 - Lack of effective public transportation.
 - Traffic density higher than seniors desire to drive in.
 - A senior center is needed east of I-15
 - Reserve property for a senior center east of I-15.
 - Add an eastern Enterprise senior center to CIP list and fund.

- **Priority #3: Aquatic Facility**
 - There are no aquatic facilities for the 209,000+ people living in Enterprise.
 - Reserve property for two aquatic facilities
 - Add aquatic facilities to funding list.
 - Aquatic facilities are needed in Enterprise eastern and western locations.
 - Mountain’s Edge Regional Park is too far west to accommodate individuals in eastern Enterprise.
 - Lack of effective east/west public transportation.
 - Drive time is too long from east of I-15 for a western only aquatic facility.
 - Mountain’s Edge Aquatic Center project is unfunded with no cost estimate assigned. Fund this project.
 - There is not currently a second aquatic facility identified on the CIP list.
 - Identify and add to the CIP list for a second aquatic facility east of I-15.
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Public Works

- **Priority #1: Connect Cactus Ave. from Buffalo Drive to Durango**
 - Currently programmed for Design 2018, Construction mid 2021
 - This project should be developed as rapidly as possible.
 - South of CC 215, there are only three roads that could provide full east/west travel routes.
 - Currently, only one east/west road, south of CC 215 is built out (Blue Diamond Rd).
 - South of CC 215, significant residential development west of Fort Apache Rd. will require an alternate route(s) to Blue Diamond Rd for east/west traffic flow.

- **Priority #2: Widen Warm Springs Rd. from Dean Martin Dr. to Decatur Blvd.**
 - Warm Springs Rd. is a two-lane road from Dean Martin Dr. to Decatur Blvd.
 - South of CC 215, there are only three roads that could provide full east/west travel routes
 - Traffic is significantly increasing on Warm Springs Rd.
 - Currently, only one east/west road south of CC 215 is built out.
 - South CC 215, significant development west of Fort Apache Rd. will require an alternate route(s) to Blue Diamond Rd for east/west traffic flow.
 - Finish Western Trails Park by constructing a signalized horse crossing on Warm Springs Rd.

- **Priority #3: Build S island medium at Blue Diamond Rd/Torrey Pines and Blue Diamond/ Lindell Rd.**
 - Per the design submitted to Public Works by NDOT.
 - Traffic is increasing on Blue Diamond Rd. making north/south travel and left turns on both collectors increasingly dangerous.
 - Traffic lights at these intersections would slow the traffic flow along Blue Diamond Rd. and cause additional congestion.
 - Current rush hour traffic backup on Blue Diamond Rd. can exceed ½ mile.
 - An individual vehicle requires 2 to 3 signal changes to clear a single intersection.
 - Completion of a church and a charter school on Pebble Rd. has significantly increased peak traffic at Blue Diamond Rd/Torrey Pines.

- **Priority #4: Install S island at Silverton southeast entry/exit on Dean Martin Dr.**
 - Dean Martin Dr. has downgraded to collector road status.
 - Valley View Blvd will serve as the area's arterial road.
 - As the Silverton Casino grows, traffic into the RNP-1 has increased.

- **Priority #5: Build full off-sites for Wigwam Ave. from Rainbow Blvd to Montessori St.**
 - This area needs to be studied to help mitigate school traffic congestion.
 - Legacy Charter School has applied to increase student enrollment (approximately 300 additional students).
 - Need to accommodate the traffic flow being generated by the high school and approved charter school.
 - Traffic flow on Rainbow Blvd. is being hindered by school traffic.
 - The current local/collector roads cannot accommodate the peak traffic.

- **Priority #6: Build full off-sites for Cougar Ave. from Rainbow Blvd to Montessori St.**
 - This area needs to be studied to help mitigate school traffic congestion.
 - Legacy Charter School has applied to increase student enrollment (approximately 300 additional students).
 - Need to accommodate the traffic flow being generated by the high school and approved charter school.
 - Traffic flow on Rainbow Blvd. is being hindered by school traffic.
 - The current local/collector roads cannot accommodate the peak traffic.

- **Priority #7: Study how to mitigate traffic on Dean Martin Dr. between the Silverton Casino and Silverado Ranch Blvd.**
 - Study what traffic calming devices can be employed to mitigate traffic speed.
 - Cut through traffic is using Dean Martin Dr. to reach Silverado Ranch Blvd.
 - Dean Martin Dr. has downgraded to collector road status.
 - Valley View Blvd will serve as the area's arterial road.

- As the Silverton Casino grows, the traffic into the RNP-1 has increased.

Parks/RPM

- **Priority #1: Fund one neighborhood park in Park District 4 at Cactus and Torrey Pines, Le Baron and Rainbow, Pyle and Jones, or Pyle and Lindell.**
 - Enterprise population is growing rapidly.
 - Enterprise and Spring Valley towns are combined into the Southwest park plan area.
 - This combination makes the ratio of citizens to parks look better than it really is in Enterprise.
 - Current Enterprise population requires 836+ acres of developed parks (2.5 acres per 1000 resident).
 - At a growth rate of 10,000 resident per year, 25 acres of new parks is needed to meet the County standard.
 - Each year the ratio of park acres per 1,000 population is declining in Enterprise.
 - Park District 4 parks identified on the Neighborhood Parks CIP list include:
 - Valley View and Pyle – 10 acres, \$12,399,940 estimate – ranked #13
 - Cactus and Torrey Pines – 10 acres, \$9,079,645 estimate – ranked #21
 - Add park to the funding list at APN 17624201045
 - All projects are unfunded.
 - Fund at least two parks.
- **Priority #2: Study and develop a plan to use electrical transmission easement for multi-modal trail system.**
 - 60 to 100 ft electrical transmission easements exist throughout Enterprise.
 - Many areas of Enterprise are connected via the electrical transmission easements.
 - Identify funding sources for the multi-modal trail system.

Administrative Services

- **Priority #1: Provide presentation system for the Enterprise TAB.**
 - The plans and charts presented cannot be seen by the public or the board members.
 - The lack of presentation systems detracts from the public's ability to participate in the TAB hearings.
 - The number of individuals attending the TAB meetings is increasing.
 - The Enterprise TAB moved from the Enterprise Library to the Windmill Library to obtain a larger meeting room.
 - The meeting flow is often interrupted as individuals from the back of the room come forward to see what the applicant is presenting.