

# BUILDING ENTERPRISE FUND ADVISORY COMMITTEE November 6, 2025





# INTRODUCTIONS





# PUBLIC COMMENT





# Review and Approval of Meeting Minutes August 7, 2025





### Approval of Agenda November 6, 2025





# Proposal from UNLV Dept of Civil Engineering and Construction Management Dept SRM2



# Seismic Risk MAP 2 (SRM2) Southern Nevada Supplemental Airport Pilot Proposals

### Publicly accessible subsurface information for planners, developers, builders and government agencies

November 6, 2025

Principal Investigators: Dr. Pramen Shrestha (UNLV), Dr. Ying Tian (UNLV) and Dr. John Louie (Terēan)

Contact: Dr. Pramen Shrestha (Dept. of Civil Engineering and Construction Management)

Presenter, Bill Honjas, Principal and Sr. Geophysicist, Terēan



#### **Team and Credentials**



**Pramen Shrestha** 

- Professor, Civil Eng., UNLV
- Ph.D. (UT Austin), P.E. (Texas)
- Construction cost, Engineering economic analysis
- Fellow of ASCE
- Transportation Research Board Project Delivery and Construction Management Committees



**Ying Tian** 

- Professor, Civil Eng., UNLV
- Ph.D. (UT Austin), P.E. (Nevada)
- Earthquake engineering, Building progressive collapse
- Past Chair, ACI Committee 377
- ASCE Technical and Standard Committees for Disproportionate Collapse



John Louie

- Chief Geophysicist, Terēan
- PI for Seismic Risk Map (SRM1)
- Professor (Emeritus), Seismology, UNR
- Ph.D. (Caltech)
- Pioneering scientist for geotechnical measurements
- Past Fulbright Senior Scholar, Victoria University of Wellington, New Zealand

**Project SRM1** Results (funded 2007-2011 by Clark County, City of Henderson, and Southern Nevada ICC)

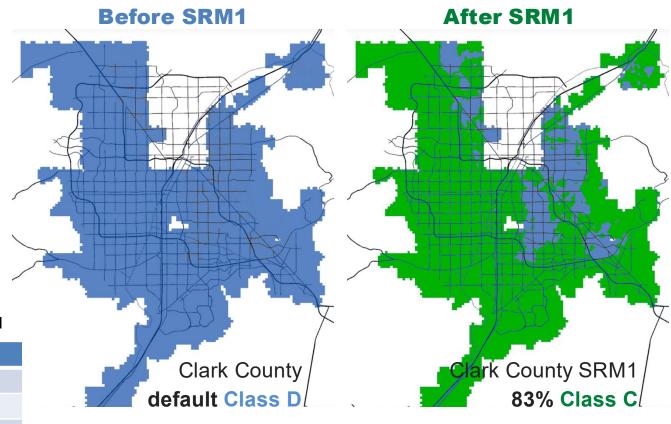
#### **Outcome**

- SRM1 completed using the CC Building Enterprise Fund at a cost of \$7.5M
- Over 10,500 measurements
- 83% of default Class D sites reclassified to Class C

#### **Impact**

- Enhanced public safety
- Streamlined permit processes
- Data available for engineered projects at any stage of planning or development...
- With no capital outlay required

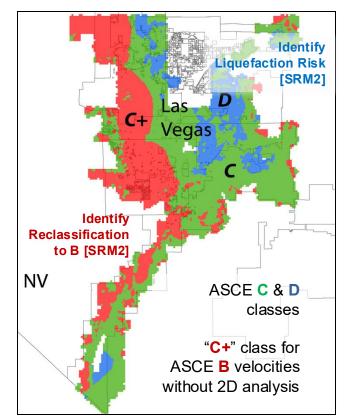
Site Class	Development Cost
Class B	Lower
Class C	Typical
Class D	Higher



### Proposed SRM2: Enhancing SRM1 County-wide to further increase value

14,000+ new seismic measurements integrated with 10,500+ SRM1 datasets to generate publicly available 2D and 3D subsurface models and refined site-class mapping.

- Identify and reclassify sites from Classes D to C, B, or A – increasing real-property value and reducing construction costs.
- Support engineers in evaluating faults and liquefaction potential, streamlining permitting, planning, and design timelines.
- Expand SRM coverage to include both existing and planned developments since 2010, enabling broader parcel reclassification and higher project valuations.



Portion of SRM1 (Clark County)

### Proposed SRM2: Conservatively Estimated Construction & Retrofit Savings

#### **New Constructions**

Assuming structural costs (material and labor) account for 25% of total cost, and site reclassification reduces 3% structural costs

- Residential parcels (80%)
  - □ 10% of the parcels will be used for new buildings, saving = \$100 millions
- Commercial parcels (20%)
  - □ Example: Southern Nevada Supplemental Airport (SNSA), (area = 2.6 million ft²), saving = \$36 millions for this project ONLY

#### **Seismic Retrofit for Older Buildings**

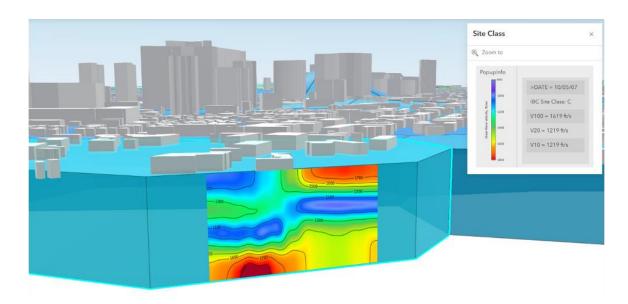
- Seismic retrofits are often costly due to structural work, business downtime, relocation, and engineering fees.
- Average cost of seismic retrofit is \$66/ft² (Fung et al., 2021, The Total Costs of Seismic Retrofits: State of the Art, Earthquake Spectra, 37(4)).
- Reclassifying from Site Class D to C reduces seismic design loads – significantly lowering or even eliminating retrofit requirements for many structures.



Create an ArcGIS Online database with **publicly accessible interactive layers** to visualize and communicate subsurface conditions.

- Leverages the value of SRM1 data and combines it with thousands of new SRM2 data into 3D community models, enabling ASCE reclassification from D to C, B or A
- Expands regional data coverage to create an interactive 3D model to 100-ft depth, accessible to both engineers and the public
- Improves design efficiency by providing liquefaction assessment and foundation parameters for structural planning
- Reduces permitting, planning, and construction costs - for the Ivanpah Airport and codevelopment area ONLY by an estimated minimum \$36 million

#### **3-D ArcGIS Online Database**



Information shared via Clark County's 3D GIS platform
Delivering public insight into seismic site conditions for
future development.

## **Summary of Positive Impacts of Proposed SRM 2 Project**



#### Improved Public Safety

- "Universal" Publicly available seismic hazard information protects building occupants
- SRM-2 results shared with Clark County and updated quarterly
- Direct Cost-Benefit to Builders, Developers, and Government
- Significant savings during planning, geotechnical, and structural design for both new and existing buildings
- Conservatively estimated \$100 million in savings for new construction, increasing over time
- Return on investment (ROI): ~10×, as "fixed digital infrastructure" advnces ROI continually
- Substantial property value increases for reclassified parcels

#### Transparent Information Sharing

 Results integrated into the Clark County 3D GIS for easy access by builders, planners, and the public

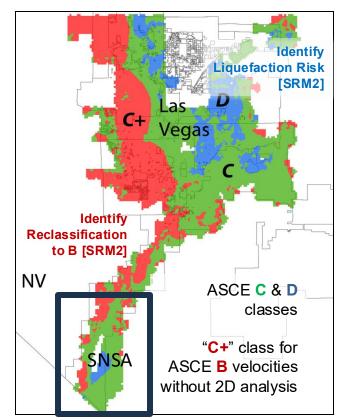
#### Strengthened Education & Workforce Development

 Builds local capacity and technical expertise and workforce development for continued economic growth

### <u>Alternative Proposal:</u> SRM2 Pilot – Southern Nevada Supplemental Airport (SNSA)

This focused pilot achieves similar goals as the SRM2 program on a **smaller**, **faster**, **and lower-cost scale**.

- Ivanpah Valley selected because it is the site of the proposed Southern Nevada Supplemental Airport (SNSA) and its associated co-development corridor.
- Integrates new seismic measurements with 10,500+ SRM1 data to generate new 2D and 3D subsurface models and refined site classifications.
  - Assisting engineers in assessment of fault and liquefaction potential across both SRM1 & SNSA areas.
- 30%+ of the area expected to be reclassified to Class C, B or A, increasing property value and reducing construction costs.
- Extends SRM coverage beyond SRM1 limits.
- Estimated \$36 M savings in airport planning and design.



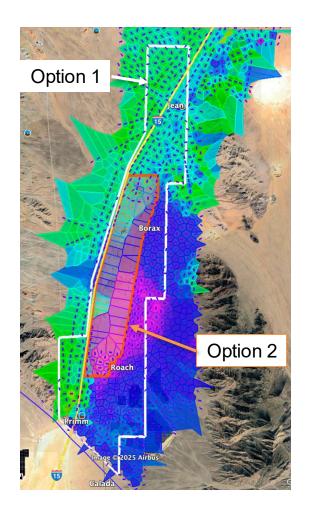
Portion of SRM1 (Clark County)

#### **SNSA Option 1:**

- White line SNSA site plus compatibility buffer
- 12,000 measurements over 23,000 acres
- Total estimated permitting, planning and building cost savings
  - Airport footprint savings estimated \$36M+
  - Buffer commercial and industrial development savings \$72M+
- Results returned to CC quarterly assessing site re-classification
- Publicly available 3D GIS results (faults, liquefaction potential)
- Development planning tool for SNSA compatibility buffer

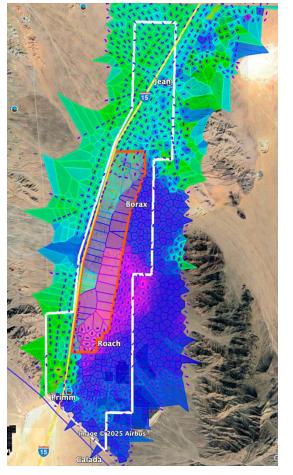
#### **SNSA Option 2:**

- Orange line SNSA site
- 2,600 measurements over 6,000 acres
- Total estimated permitting, planning and building cost savings
  - Airport footprint savings estimated \$36M+
- Results returned to CC quarterly assessing site re-classification
- Publicly available 3D GIS results (faults, liquefaction potential)



#### **UNLV SNSA Site Characterization**

Project Cost Allocation Summary	UNLV: ArcGIS data base development, public safety & economic impact assessment, workforce development	Terean: Field data acquisition, compilation, processing, delivery of ASCE-compliant 1D & 2D results to CC & UNLV	Total
Option 1 (White line)	\$2.5 million	\$3.25 million	\$5.75 million
Option 2 (Orange line)	\$2 million	\$2.6 million	\$4.6 million

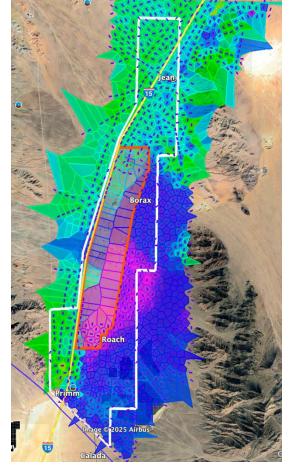


Portion of SRM1

#### **UNLV SNSA Site Characterization Value Proposition**

Site Characterization Method	Measurements	Cost per Measurement	Total Cost
UNLV SNSA Option 1	12,000	\$480 <b>(76% less)</b>	\$5.75M
UNLV SNSA Option 2	2,600	\$1,769 <b>(11% less)</b>	\$4.6M
Conventional Cost*	2,600 - 12,000	\$2,000 (+)	\$5.2M - \$24M (+)

\*In addition to "conventional" 1-Dimensional results, UNLV SRM2 deliverables will include 2D and 3D publicly available GIS models to support liquefaction and fault assessment, and will also serve as a planning engineering, design tool for builders, developers, government and the public.



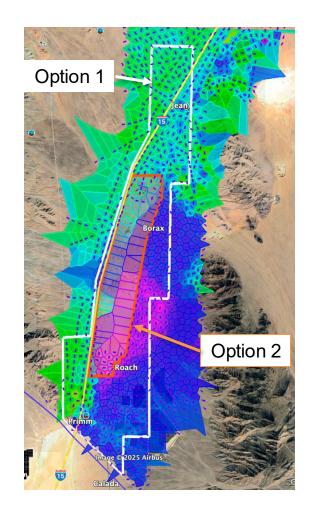
Portion of SRM1

#### SNSA Option 1 (\$5.75 m over 36 months):

- White area SNSA site plus compatibility buffer
- 12,000 measurements over 23,000 acres
- Total estimated permitting, planning and building cost savings
  - Airport footprint savings \$36M+
  - Buffer commercial and industrial development savings \$72M+
- Results returned to CC quarterly assessing site re-classification
- Publicly available 3D GIS results (faults, liquefaction potential)
- Development planning tool for SNSA compatibility buffer

#### SNSA Option 2 (\$4.6m over 24 months):

- Orange area SNSA site
- 2,600 measurements over 6,000 acres
- Total estimated permitting, planning and building cost savings
  - Airport footprint savings \$36M+
- Results returned to CC quarterly assessing site re-classification
- Publicly available 3D GIS results (faults, liquefaction potential)

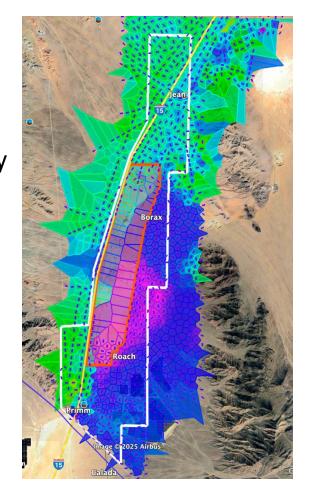


#### **SRM2 Actions Requested from BEFAC:**

A) A motion to recommend **SNSA Option 1** allocating \$5.75 M of the Enterprise Fund for SRM2 mapping by UNLV of the SNSA site and its compatibility buffer. *(white outline)* 

OR:

B) A motion to recommend **SNSA Option 2** allocating \$4.76 M of the Enterprise Fund for SRM2 mapping by UNLV of the Ivanpah Airport site. *(orange outline)* 



## Thank You



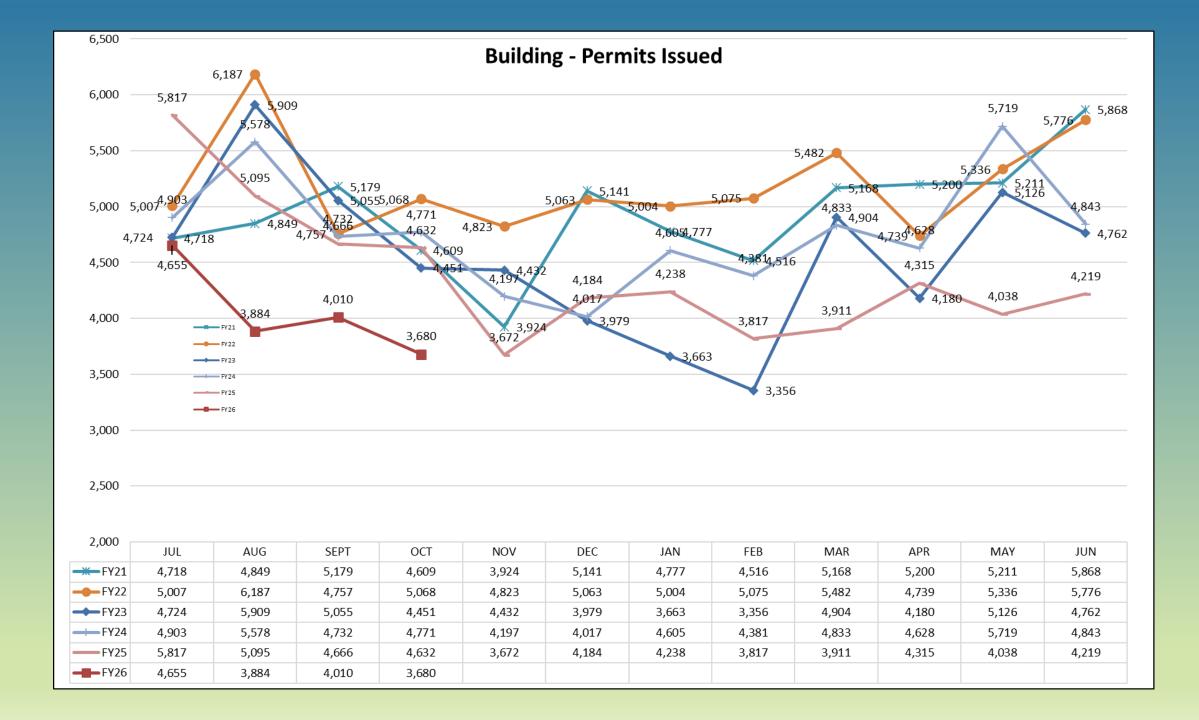
# BUILDING ENTERPRISE FUND FINANCIAL UPDATE





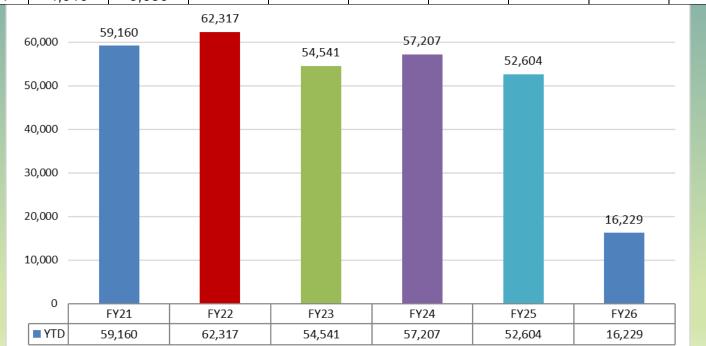
# DEPARTMENTAL PERFORMANCE DATA





# **Building Permits Issued - Fiscal Year Comparison**Through OCTOBER 2025

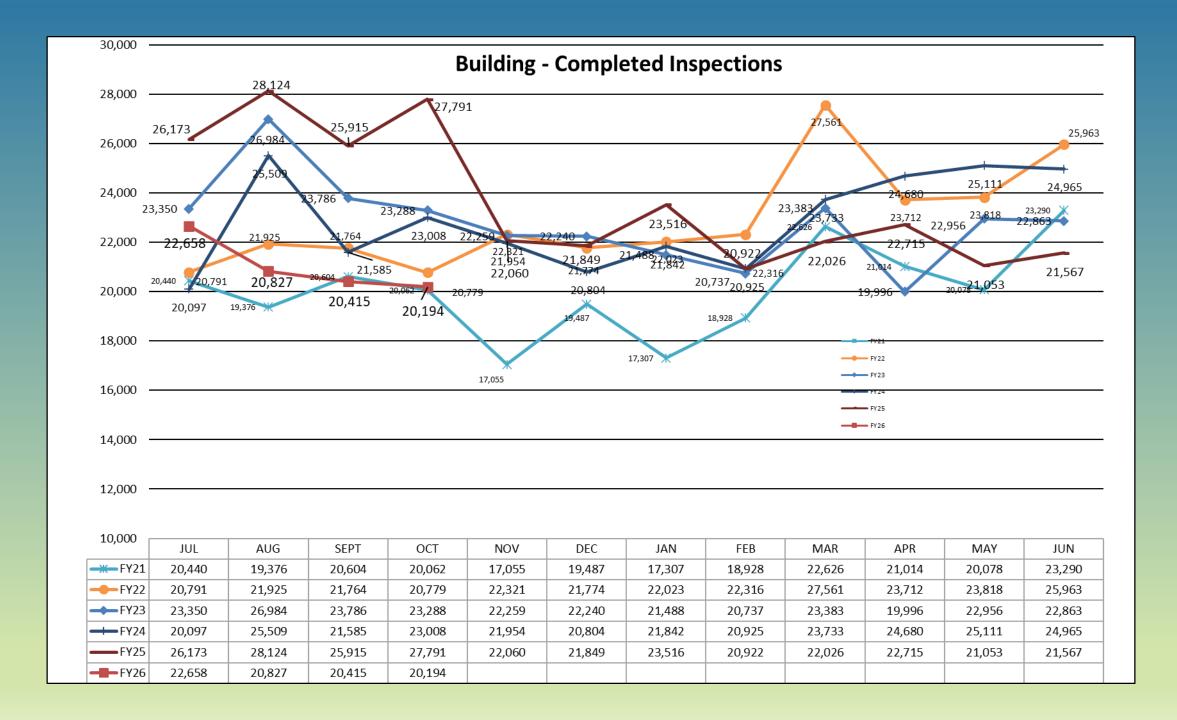
	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY21	4,718	4,849	5,179	4,609	3,924	5,141	4,777	4,516	5,168	5,200	5,211	5,868	59,160
FY22	5,007	6,187	4,757	5,068	4,823	5,063	5,004	5,075	5,482	4,739	5,336	5,776	62,317
FY23	4,724	5,909	5,055	4,451	4,432	3,979	3,663	3,356	4,904	4,180	5,126	4,762	54,541
FY24	4,903	5,578	4,732	4,771	4,197	4,017	4,605	4,381	4,833	4,628	5,719	4,843	57,207
FY25	5,817	5,095	4,666	4,632	3,672	4,184	4,238	3,817	3,911	4,315	4,038	4,219	52,604
1 125	3,017	5,095	7,000	7,002	5,072	7,104	7,200	5,517	0,011	7,010	7,000	7,219	32,004
FY26	4,655	3,884	4,010	3,680									16,229



### **Building Permit Volume Trends**

- Down 17.2% in 2025 compared to 2024 (January through October)
- Down 19.7% in FY26 compared to FY25 (July through October)

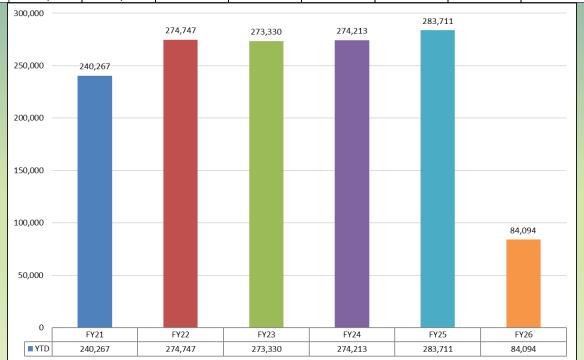


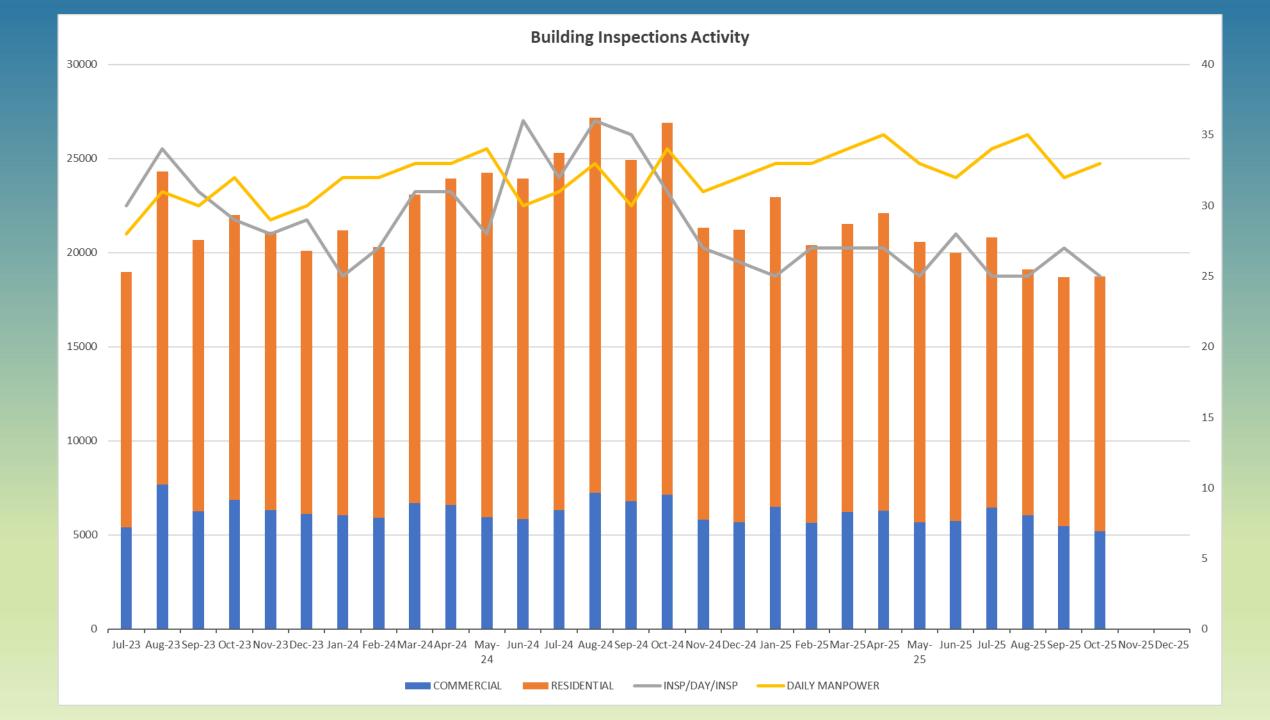


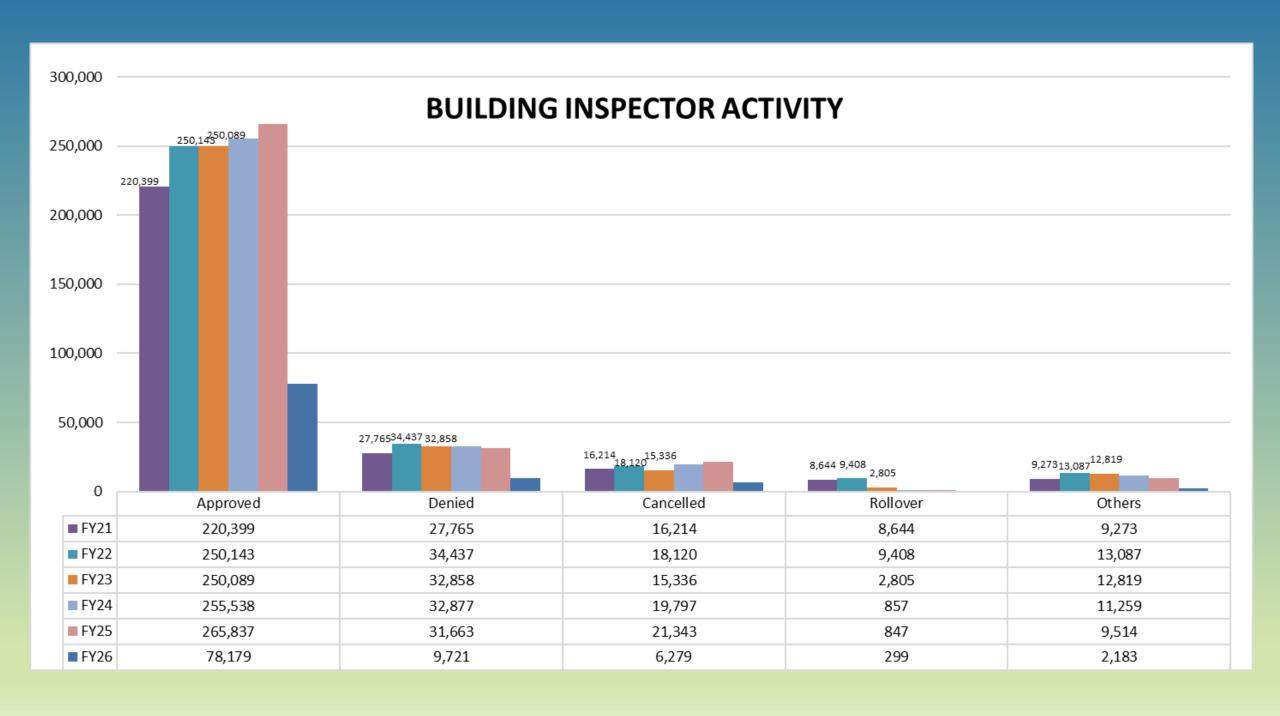
#### **Building Completed Inspections- Fiscal Year Comparison**

Through OCTOBER 2025

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY21	20,440	19,376	20,604	20,062	17,055	19,487	17,307	18,928	22,626	21,014	20,078	23,290	240,267
FY22	20,791	21,925	21,764	20,779	22,321	21,774	22,023	22,316	27,561	23,712	23,818	25,963	274,747
FY23	23,350	26,984	23,786	23,288	22,259	22,240	21,488	20,737	23,383	19,996	22,956	22,863	273,330
FY24	20,097	25,509	21,585	23,008	21,954	20,804	21,842	20,925	23,733	24,680	25,111	24,965	274,213
FY25	26,173	28,124	25,915	27,791	22,060	21,849	23,516	20,922	22,026	22,715	21,053	21,567	283,711
FY26	22,658	20,827	20,415	20,194	,,,,,	,,,,,	-,0.0	-,	,,,,	,, ,,	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	84,094
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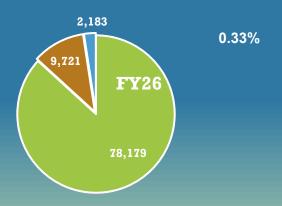


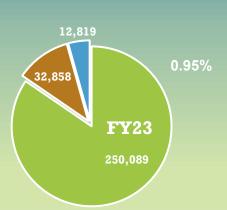


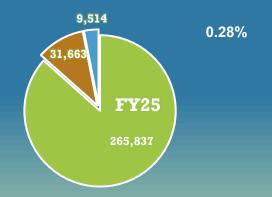
### **BUILDING INSPECTOR ACTIVITY**Rollover Data by Fiscal Year

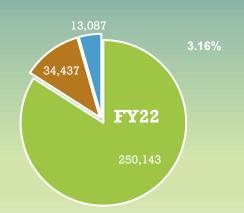
Rollover Data	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
	3.36%	3.16%	0.95%	0.29%	0.28%	0.33%	1.39%

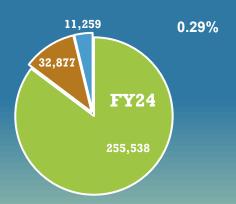


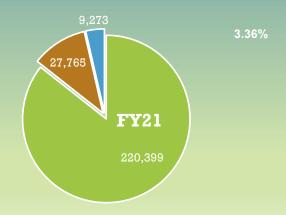












### **Building Inspection Volume Trends**

- Down 13.0% in 2025 compared to 2024 (January through October)
- Down 20.9% in FY26 compared to FY25 (July through October)



#### **Plan Review Timeliness**

#### **January 2025 through October 2025**

•	Phased Projects:	99.23%
•	Commercial 21-Day (>\$250K):	98.25%
•	Commercial 14-Day (≤\$250K):	98.94%
•	Commercial 7-Day (≤\$100K):	99.33%
•	Residential 21-Day:	99.09%
•	Residential 14-Day:	99.30%
•	Residential 7-Day:	99.00%
•	Standard Plans (21-Day):	97.69%
•	Revisions (10-Day):	99.27%

OVERALL: 99.09%

Target Goal is 90%





# DEPARTMENTAL STAFFING UPDATE



### **Staffing Updates**

- Current staffing total: 169 (including PT Mgmt. Assistants)
- Total Funded Positions: 182
- Current vacancy rate: 11.54% (includes all vacant positions including approved supplemental positions) 21 vacant positions
- Currently recruiting for:
  - Building Inspector I/II
  - Senior Financial Office Specialist
  - Plans Examiner
  - Senior Building Inspector (ACET) 2



# Staffing Updates New Hires 8/7/2025 to Present

<b>Effective Date</b>	<b>Position</b>	Employee Name
9/29/2025	Building Permit Specialist	Brandon Tan
9/15/2025	Building Permit Specialist	Katie Bradley
11/24/2025	Office Assistant	Charles "Riley" Ison



# Staffing Updates *Promotions*8/7/2025 to Present

<b>Effective Date</b>	<b>Position</b>	Employee Name
8/30/2025	Sr Building Inspector	Jay Rosenberg
8/30/2025	Building Permit Specialist	Isiah Stroud
8/30/2025	Sr Building Inspector	Jared Tusko



# Staffing Updates Upcoming Retirements

- PAC
  - Shannon McEwen 12/04/2025
- Inspections
  - Supervising Building Inspector (1)
    - Brian Johnson -2/2026
  - Senior Building Inspectors (5)
    - Leo Downey 5/2026
    - Earl Hamilton 3/2026
    - Dan Jamieson − 5/2026
    - Kirk Reese 5/2026
    - Al Green 11/2026
  - Commercial Combo Inspectors (4)
    - Glenn Weidman 12/31/2025
    - Robert Sidebottom 1/2026
    - Tim Robinson 3/2026
    - Tommie Franklin 5/2026





# CAPITAL IMPROVEMENT PROJECTS UPDATE



### **Capital Improvement Projects**

- Covered Parking: \$6,367,627 (SHF International with Baja Construction)
  - 100% completion in August
- Misc. space improvements
  - PAC/Plans Examination cubicle reconfiguration \$1,477,997
    - Construction to start in December 2025
  - IT area reconfiguration/remodel
  - Accessible controls for badged entry at rear employee entrance
  - New office for Senior Management Analyst-Records
    - Completed in September (\$16,268.68 purchase order)



## 5- and 10- Year Space Utilization Study

- Carpenter Sellers Del Gatto Architects
  - Two separate projects for "Russell Campus Masterplan 2.0"
    - Lobby/First Floor Renovation (Pre-design through CA services for DBB delivery)
      - · Redesign of first floor with new County standard furniture
      - Renovate existing restrooms and breakrooms (including accessibility improvements)
      - Renovate public counters with partitions, windows, access-control (security)
    - Building Expansion (Pre-design only)
      - Presentation Room #2
      - Auditorium
      - Capture Inspections patio area for additional building space
  - Design Fee Estimate: \$2,201,595
  - Project Cost Estimate for Budget Purposes: \$22,532,869





# ECONOMIC OUTLOOK FROM BEFAC MEMBERS





# PROPOSE ITEMS FOR FUTURE AGENDA





# SET NEXT COMMITTEE MEETING DATE





# PUBLIC COMMENT





## ADJOURN MEETING

