



desert conservation PROGRAM

respect, protect and enjoy our desert!

Quarterly Administrator Update

January through March 2014





**Desert Conservation Program
Multiple Species Habitat Conservation Plan
Quarterly Administrator Update
April 2014**

Contract & Interlocal Agreement Management

- Contracted with American Fence to purchase fencing for the Virgin River Property, Projects 722E and 722F.
- Contracted with the Great Basin Institute for Desert Tortoise Monitoring in the Eldorado Valley, Project 1450A.
- Contracted with 702 Graphics to purchase signage for the Boulder City Conservation Easement (BCCE), Project 802J.
- Contracted with the Las Vegas Valley Water District to build a desert tortoise habitat at the Springs Preserve, Project 719Q.
- Contracted with Zip Code Magazine for a “Stay on the Trail” advertising campaign, Project 921D.
- Contracted with Radioactive Productions for a video regarding what to do if a desert tortoise is found on a construction site, Project 916V.
- Contracted with Sanborn Map Company for aerial photography, Project 801F.
- Contracted with Jackson Media Works for air fresheners to be used as promotional / outreach items, Project 916W.

Project Management

The Program currently shows an approximate dashboard of:

Project Status	# of Projects
Green	30
Yellow	0
Red	0

Four metrics are tracked: 1) budget, 2) schedule, 3) scope, and 4) quality. Green indicates that the project is currently within accepted tolerances for each metric. Yellow signifies there may be or is a problem, but is recoverable. Red signifies that a problem exists that requires immediate attention. For more information on our projects, please visit our website at:

<http://www.clarkcountynv.gov/Depts/dcp/Pages/CurrentProjects.aspx>



Other Administrative Accomplishments

- Processed vendor payments. 71 invoices: 58 accepted (82%), 13 rejected (18%).
- Fiscal Year (FY) 15 budget submitted to Finance.
- Continued process development for centralized fee collection of tortoise fees – County has selected a potential vendor for credit card and electronic payments processing and is currently in contract negotiations. It is going slower than expected and there may not be a vendor selected until late fall.
- Continued wait for the desert tortoise specialty license plate application to make it to the top 5 (currently 7th on Department of Motor Vehicles (DMV) waiting list).
- Received Southern Nevada Public Land Management Act (SNPLMA) Executive Committee approval for two Round 14 proposals totaling \$473,150.00. Approved by the Secretary of Interior. Work Plans being submitted to Bureau of Land Management (BLM) to facilitate Implementation Agreements.
- Received reimbursement for SNPLMA projects: Round 6: 1 draw down (\$20,000.00).

Document Reviews & External Agency Coordination

- Provided GIS data (Proposed Reserve Areas) to United States Fish and Wildlife Service (USFWS).
- Provided GIS data to the City of Mesquite.
- Provided GIS data to the Nevada Institute for Autonomous Systems.
- Provided GIS data to USFWS, BLM, and Nye County for BLM Southern Nevada District Office Resource Management Plan review.
- Provided GIS data and maps to Knight and Leavitt Associates.
- Provided GIS data and maps to Los Angeles Department of Water and Power.
- Provided GIS analysis for homestead parcels for a solar project in Moapa, NV.
- Reviewed and provided comments for the Administrative Draft of the BLM Resource Management Plan.
- Reviewed and provided comments for the Stateline Solar Farm Environmental Impact Statement (EIS).
- Reviewed and provided comments on the BLM Mitigation Plan for Dry Lake South Solar Project.



- Reviewed the Soda Mountain Solar Project EIS.
- Attended a meeting with United States Geological Survey (USGS) to review current Desert Tortoise Habitat Modeling efforts on January 24, 2014.
- Attended the Desert Tortoise Management Oversight Group Meeting on March 11, 2014.
- Hosted a Great Basin Bird Institute Workshop meeting on January 27, 2014.
- Hosted a GIS field collection application presented by Geospago on March 25, 2014.
- Attended the Colorado River Terrestrial and Riparian Group Meeting on January 28 and 29, 2014.

Acquisition & Management of Acquired Easements, Property, Grazing Rights & Water Rights

- Riparian Property (Muddy River and Virgin River) management activities for the quarter can be viewed on this webpage:
<http://bit.ly/1fbT7l6>

Boulder City Conservation Easement (BCCE)

- BCCE management activities for the quarter can be viewed on this webpage:
<http://bit.ly/1mFZz9s>

Wild Desert Tortoise Assistance Line

- There were no calls logged during this reporting period.
- No desert tortoises were picked up from construction sites during this reporting period. Currently only wild tortoises from construction sites are being picked up.

Public Information and Education (PIE)

- **Mojave Max Education Program**
 - Continued contract with Red Rock Canyon Interpretive Association and continued education programs.
 - Conducted twelve Mojave Max Assemblies at various Clark County schools.

Desert Tortoise Fencing

- There was no desert tortoise fencing installed during this reporting period.

Financial

- See attached financial summary.



Land Disturbance and Mitigation Fees

- See attached summary.

Adaptive Management Program (AMP)

- Received the BCCE Management Plan and the Riparian Properties Management Plan from the Science Advisor.

Permit Amendment

- There was no activity regarding permit amendment during this reporting period.

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2005-2007 BIENNIUM**

Section 7

Allocated to spend: \$2,952,883.50

S7 Conservation Project Expenditures	\$1,325,336.79		
Section 7 Refunds	\$111,602.58		
<hr/>			
Amount Spent:	\$1,436,939.37	% Spent:	48.66%
Amount Remaining:	\$1,515,944.13	% Remaining:	51.34%

Section 10

Required to spend: \$3,817,775.00

S10 Administrative Expenditures	\$1,284,533.98		
S10 Conservation Project Expenditures	\$2,754,660.52		
Section 10 Refunds	\$20,545.50		
<hr/>			
Amount Spent:	\$4,059,740.00	% Spent:	106.34%
Amount Remaining:	(\$241,965.00)	% Remaining:	-6.34%

SNPLMA

Allocated to spend: \$22,034,036.00

SNPLMA Administrative Expenditures	\$4,489,462.48		
SNPLMA Conservation Project Expenditures	\$17,231,231.00		
<hr/>			
Amount Spent:	\$21,720,693.48	% Spent:	98.58%
Amount Remaining:	\$313,342.52	% Remaining:	1.42%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$28,804,694.50

TOTAL AMOUNT SPENT: \$27,217,372.85

% SPENT: 94.49%

TOTAL AMOUNT REMAINING: \$1,587,321.65

% REMAINING: 5.51%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2007-2009 BIENNIUM**

Section 7

Allocated to spend: \$0.00

Section 7 Refunds	\$10,469.04		
Amount Spent:	\$10,469.04	% Spent:	0.00%
Amount Remaining:	(\$10,469.04)	% Remaining:	100.00%

Section 10

Required to spend: \$4,500,000.00

S10 Administrative Expenditures	\$2,985,593.11		
S10 Conservation Project Expenditures	\$1,847,153.94		
Section 10 Refunds	\$39,701.70		
Amount Spent:	\$4,872,448.75	% Spent:	108.28%
Amount Remaining:	(\$372,448.75)	% Remaining:	-8.28%

SNPLMA

Allocated to spend: \$4,237,487.00

SNPLMA Administrative Expenditures	\$1,220,257.54		
SNPLMA Conservation Project Expenditures	\$1,062,712.67		
Amount Spent:	\$2,282,970.21	% Spent:	53.88%
Amount Remaining:	\$1,954,516.79	% Remaining:	46.12%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,737,487.00

TOTAL AMOUNT SPENT: \$7,165,888.00

TOTAL AMOUNT REMAINING: \$1,571,599.00

% SPENT: 82.01%

% REMAINING: 17.99%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2009-2011 BIENNIUM**

Section 10

Required to spend: \$7,179,827.00

S10 Administrative Expenditures \$2,619,289.42

S10 Conservation Project Expenditures \$2,175,173.95

Amount Spent:	\$4,794,463.37	% Spent:	66.78%
----------------------	-----------------------	-----------------	---------------

Amount Remaining:	\$2,385,363.63	% Remaining:	33.22%
--------------------------	-----------------------	---------------------	---------------

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$7,179,827.00

TOTAL AMOUNT SPENT: \$4,794,463.37

% SPENT: 66.78%

TOTAL AMOUNT REMAINING: \$2,385,363.63

% REMAINING: 33.22%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2011-2013 BIENNIUM**

Section 10

Required to spend: \$10,033,502.50

S10 Administrative Expenditures	\$3,450,517.77		
S10 Conservation Project Expenditures	\$441,983.06		
<hr/>			
Amount Spent:	\$3,892,500.83	% Spent:	38.80%
Amount Remaining:	\$6,141,001.67	% Remaining:	61.20%

SNPLMA

Allocated to spend: \$92,000.00

SNPLMA Administrative Expenditures	\$5,000.00		
SNPLMA Conservation Project Expenditures	\$79,658.50		
<hr/>			
Amount Spent:	\$84,658.50	% Spent:	92.02%
Amount Remaining:	\$7,341.50	% Remaining:	7.98%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$10,125,502.50

TOTAL AMOUNT SPENT: \$3,977,159.33

% SPENT: 39.28%

TOTAL AMOUNT REMAINING: \$6,148,343.17

% REMAINING: 60.72%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2013-2015 BIENNIUM**

Section 10

Required to spend: \$8,404,941.00

S10 Administrative Expenditures \$982,716.32

S10 Conservation Project Expenditures \$108,200.72

Amount Spent:	\$1,090,917.04	% Spent:	12.98%
----------------------	----------------	-----------------	--------

Amount Remaining:	\$7,314,023.96	% Remaining:	87.02%
--------------------------	----------------	---------------------	--------

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,404,941.00

TOTAL AMOUNT SPENT: \$1,090,917.04

% SPENT: 12.98%

TOTAL AMOUNT REMAINING: \$7,314,023.96

% REMAINING: 87.02%

LAND DISTURBANCE - TORTOISE MITIGATION ACREAGE/FEEES REPORT

4/22/2014

	CC-Civil	CC-Dev Svcs	Boulder City	Henderson	Las Vegas	Mesquite	NDOT	NLV	Yr Totals
2001 Acres	152.70	3,171.52	36.18	1,030.84	1,064.33	89.49	6.85	740.55	6,292.46
2001 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001 Fees	\$84,041.60	\$1,727,378.56	\$19,919.00	\$566,948.47	\$585,436.00	\$28,543.66	\$3,767.50	\$402,055.50	\$3,418,090.29
2002 Acres	251.95	3,296.95	19.68	1,299.75	1,848.38	162.51	11.40	1,584.96	8,475.58
2002 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 Fees	\$137,603.40	\$1,802,376.26	\$10,824.00	\$709,254.00	\$1,013,806.15	\$89,382.00	\$6,270.00	\$871,757.00	\$4,641,272.81
2003 Acres	382.62	3,374.55	17.63	1,391.89	1,492.50	364.17	4.12	2,105.20	9,132.68
2003 Exempt	0.00	0.00	0.00	0.00	8.94	0.00	0.00	2.75	11.69
2003 Fees	\$209,642.75	\$1,855,402.45	\$8,944.50	\$774,022.15	\$710,889.83	\$171,940.68	\$2,266.00	\$1,157,870.50	\$4,890,978.86
2004 Acres	412.01	4,062.93	9.81	1,856.55	1,621.89	518.21	0.00	2,039.21	10,520.61
2004 Exempt	0.00	0.00	1,644.95	0.00	110.97	13.41	0.00	8.28	1,777.61
2004 Fees	\$225,165.31	\$2,239,261.90	\$5,381.50	\$1,005,598.05	\$891,828.23	\$265,492.00	\$0.00	\$1,121,631.05	\$5,754,358.04
2005 Acres	243.27	4,339.36	12.36	1,995.51	1,175.01	408.62	46.80	1,498.52	9,719.45
2005 Exempt	0.00	0.00	0.00	0.00	0.00	13.65	0.00	0.00	13.65
2005 Fees	\$127,892.06	\$2,392,014.00	\$6,798.50	\$959,898.90	\$636,019.43	\$198,824.62	\$25,740.00	\$824,191.50	\$5,171,379.01
2006 Acres	105.41	3,365.42	530.50	3,831.64	1,157.47	1,244.43	0.00	739.65	10,974.52
2006 Exempt	0.00	0.00	0.00	0.00	71.26	37.34	0.00	0.00	108.60
2006 Fees	\$54,970.45	\$1,851,016.68	\$291,643.50	\$2,092,211.09	\$636,955.65	\$680,664.35	\$0.00	\$406,807.00	\$6,014,268.72
2007 Acres	107.63	2,275.45	32.11	798.60	664.51	395.72	0.00	435.20	4,709.22
2007 Exempt	0.00	115.84	0.00	89.77	2.16	27.93	0.00	0.00	235.70
2007 Fees	\$58,373.80	\$1,251,497.50	\$17,661.00	\$439,047.95	\$365,470.08	\$191,207.00	\$0.00	\$219,627.65	\$2,542,884.98
2008 Acres	27.75	949.71	34.10	847.39	218.83	148.26	0.00	390.10	2,616.14
2008 Exempt	0.00	193.66	0.00	19.30	23.75	41.19	0.00	0.00	277.90
2008 Fees	\$15,269.95	\$521,653.88	\$18,756.50	\$473,711.70	\$120,356.50	\$74,585.50	\$0.00	\$214,553.35	\$1,438,887.38
2009 Acres	5.64	173.33	419.54	57.81	72.53	28.82	43.70	17.85	819.22
2009 Exempt	0.00	18.50	28.23	41.19	0.70	0.00	0.00	0.00	88.62
2009 Fees	\$3,102.00	\$95,331.50	\$230,747.00	\$31,795.50	\$39,291.50	\$15,851.00	\$24,035.00	\$9,817.50	\$449,971.00
2010 Acres	1.02	397.06	0.00	84.42	46.82	1.85	0.00	101.31	632.48
2010 Fees	\$561.00	\$218,383.00	\$0.00	\$46,431.00	\$25,751.00	\$1,017.50	\$0.00	\$55,720.00	\$347,863.50
2011 Acres	9.09	381.99	726.41	82.55	64.27	83.83	45.00	340.66	1,733.80
2011 Fees	\$4,999.50	\$210,044.50	\$399,525.50	\$45,402.50	\$35,348.50	\$46,106.50	\$24,750.00	\$187,363.00	\$953,540.00
2012 Acres	2.89	684.21	0.00	453.92	85.77	0.00	0.00	111.06	1,337.85
2012 Fees	\$1,589.50	\$376,315.50	\$0.00	\$249,656.00	\$47,173.50	\$0.00	\$0.00	\$61,083.00	\$735,817.50
2013 Acres	0.00	404.22	1,301.06	277.16	122.53	5.50	0.00	306.80	2,417.27
2013 Fees	\$0.00	\$222,321.00	\$715,583.00	\$152,438.00	\$67,391.50	\$3,025.00	\$0.00	\$168,740.00	\$1,329,498.50
2014 Acres	0.65	129.73	2.63	110.23	69.34	0.20	0.00	94.04	406.82
2014 Fees	\$357.50	\$71,351.50	\$1,446.50	\$60,626.50	\$38,137.00	\$110.00	\$0.00	\$51,722.00	\$223,751.00
Total acres disturbed to date=			69,788.10						
Total fee Exempt acres disturbed to date (reconciled)=				2,513.77	**				
Total fees collected to date=				\$37,912,561.59					
**15,000 acres is exempt from the \$550 per acre mitigation fee for government use.									
Number of acres allowed for disturbance under current multiple species permit						145,000.00			
Less number of acres reported for which fees have been paid under current permit						69,788.10			
Less number of fee exempt acres under current permit **						15,000.00	**		
Number of disturbable acres remaining under current permit						60,211.90			

**** Note: Clark County Department of Internal Audit has conducted an audit of the exempt acreage in January of 2010 and as a result, fee exempt acres for public purpose is no longer allowed. Amount shown (15,000) is the maximum number of fee exempt acres allowed under the current permit.**

--	--	--	--	--	--