



Parks and Recreation 2025 Executive Summary

	Month		Annual					
	July 2024	July 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % Δ
Facilities								
Program (Registered) Attendance	43,640	53,393	287,931	392,670	443,747	481,577	532,394	10.6%
Open Use Attendance	43,309	43,451	496,761	657,418	568,328	600,693	493,553	-17.8%
Average Enrollment Per Program	29	31	21	28	29	30	31	3.3%
Pools								
Program (Registered) Attendance	11,720	9,942	67,669	61,579	92,318	100,236	112,181	11.9%
Open Use Attendance	27,313	31,796	70,542	65,384	100,382	122,244	155,278	27.0%
Shooting Complex Attendance								
Rifle/Pistol Center	1,794	2,271	26,855	31,280	30,356	30,101	27,336	-9.2%
Shotgun Center	1,533	1,563	23,080	25,951	29,069	27,337	28,795	5.3%
Archery Range	320	387	4,751	3,165	3,042	2,829	2,959	4.6%
Education Center	850	1,132	17,427	11,875	12,877	14,356	14,174	-1.3%
Safe Key Attendance	0	0	332,698	670,138	652,418	609,836	506,342	-17.0%
Sport Leagues								
Adult Leagues	15	11	26	123	124	165	132	-20.0%
Adult League Teams	81	76	148	551	366	924	1,113	20.4%
Youth Leagues	5	4	31	53	79	104	70	-32.4%
Youth League Teams	13	16	140	253	463	416	315	-24.2%
Volunteer Hours	10,653	12,446	48,619	67,901	74,885	98,144	92,834	-5.4%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.