



together**forbetter**

Office of the County Manager

500 S. Grand Central Pkwy., Las Vegas, NV 89155-1111

Email: CCMgr@ClarkCountyNV.gov

Office: 702-455-3530 | Fax: 702-455-3558 | ClarkCountyNV.gov

April 15, 2026

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the consolidated Tentative Budget for the Clark County Redevelopment Agency for Fiscal Year 2027.

Contained in this single budget document are the following:

1. One (1) fund requiring property tax revenues totaling \$22,369,001.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rates may be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rates will be lowered.

2. Three (3) Governmental Funds, including a General Fund, a Capital Project Fund and a Debt Service Fund totaling \$73,033,737 in expenditures.
3. Zero (0) Proprietary Funds with total estimated expenses of \$0.



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April 15, 2026

Page Two

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

APPROVED BY THE GOVERNING BOARD:

(Signatures not required for Tentative Budget)

I, Kevin Schiller

Executive Director/Chief Executive Officer

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

Chair

Vice Chair

Signed:  _____

Date: April 15, 2026

Schedule of Notice of Public Hearing
Date and Time: Monday, May 18, 2026, 10 A.M.
Publication Date: May 8, 2026
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

**TENTATIVE BUDGET
COUNTY OF CLARK
CLARK COUNTY REDEVELOPMENT AGENCY
FISCAL YEAR 2027**

I. INTRODUCTION

Transmittal Letter	
Table of Contents	<i>i</i>

II. SUMMARY FORMS

Schedule S-1 / Budget Summary-All Funds	1
Schedule S-2 / Statistical Data	3
Schedule S-3 / Property Tax Rate & Revenue Reconciliation	4
Schedule A / Estimated Revenues & Other Resources Governmental Fund Types, Expendable Trust Funds & Tax Supported Proprietary Fund Types	5
Schedule A-1 / Estimated Expenditures & Other Financing Uses	6

**III. GOVERNMENTAL FUND TYPES AND
EXPENDABLE TRUST FUNDS**

GENERAL FUND RESOURCES	7
GENERAL FUND EXPENDITURES BY FUNCTION AND ACTIVITY	8
CAPITAL PROJECTS FUND Clark County Redevelopment Agency Capital Projects	9
DEBT SERVICE FUND Clark County Redevelopment Agency Debt Service	10

IV. SUPPLEMENTARY INFORMATION

Schedule C-1 / Indebtedness	11
Schedule T / Transfer Reconciliation	12
Legal Notice	13
Combined Tax Rate Information	14



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Chair
Vice Chair
[Signature lines]

Signed: [Signature]
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CLARK COUNTY REDEVELOPMENT AGENCY
FISCAL YEAR 2027**

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BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
 SCHEDULE S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/25 (1)	ESTIMATED CURRENT YEAR 06/30/26 (2)	BUDGET YEAR 06/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/27 (4)	TENTATIVE TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES:					
Property Taxes	22,271,805	22,939,959	22,369,001	0	22,369,001
Other Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental Resources	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeits	0	0	0	0	0
Special Assessment	0	0	0	0	0
Miscellaneous	111,828	329,145	379,145	0	379,145
TOTAL REVENUES	22,383,633	23,269,104	22,748,146	0	22,748,146
EXPENDITURES-EXPENSES:					
General Government	9,800,658	2,831,476	73,033,737	0	73,033,737
Judicial	0	0	0	0	0
Public Safety	0	0	0	0	0
Public Works	0	0	0	0	0
Sanitation	0	0	0	0	0
Health	0	0	0	0	0
Welfare	0	0	0	0	0
Culture and Recreation	0	0	0	0	0
Community Support	0	0	0	0	0
Intergovernmental Expenditures	0	0	0	0	0
Contingencies	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Enterprises	0	0	0	0	0
Hospitals	0	0	0	0	0
Transit Systems	0	0	0	0	0
Airports	0	0	0	0	0
Other Enterprises	0	0	0	0	0
Debt Service: - Principal	0	0	0	0	0
Debt Service: - Interest	0	0	0	0	0
Interest Cost\Fiscal Charges	0	0	0	0	0
TOTAL EXPENDITURES-EXPENSES	9,800,658	2,831,476	73,033,737	0	73,033,737
Excess of Revenues over (under) Expenditures-Expenses	12,582,975	20,437,628	(50,285,591)	0	(50,285,591)

BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
 SCHEDULE S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/25 (1)	ESTIMATED CURRENT YEAR 06/30/26 (2)	BUDGET YEAR 06/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/27 (4)	TENTATIVE TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Medium/Long-Term Debt	0	0	0	0	0
Sale of General Fixed Assets	0	0	0	0	0
Operating Transfers (in)	0	0	0	0	0
Operating Transfers (out)	0	0	0	0	0
TOTAL OTHER FINANCING SOURCES (USES)	0	0	0	0	0
Excess of Revenues & Other Sources over (under) Expenditures and Other Uses (Net Income)	12,582,975	20,437,628	(50,285,591)	0	(50,285,591)
FUND BALANCE JULY 1, BEGINNING OF YEAR:	17,264,988	29,847,963	50,285,591	XXXXXXXXXXXX	XXXXXXXXXXXX
Prior Period Adjustments	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX
Residual Equity Transfers	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:	29,847,963	50,285,591	0	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	\$ 29,847,963	\$ 50,285,591	\$ 0		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27
General Government	1	1	2
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Intergovernmental/Other			
TOTAL GENERAL GOVERNMENT	1	1	2
Utilities			
Hospitals			
Airports			
Other			
TOTAL	1	1	2

POPULATION (AS OF JULY 1) (Clark County)	2,361,285	2,392,490	2,448,576
Source of Population Estimate	STATE OF NEVADA	STATE OF NEVADA	STATE OF NEVADA

<u>ASSESSED VALUATION</u>			
Assessed Valuation (Secured & Unsecured Only)	1,122,351,815	1,340,697,476	1,395,236,965
Net Proceeds of Minerals (NPM)			
TOTAL ASSESSED VALUE	1,122,351,815	1,340,697,476	1,395,236,965

<u>OPERATING TAX RATE</u>			
General Fund *	1.4126	2.2029	2.0035
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			

<u>DEBT TAX RATE</u>			
General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE	1.4126	2.2029	2.0035

* See page 14 for blended tax rate.

Clark County Redevelopment Agency
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	N/A	1,399,039,952	N/A	2.0035	28,029,354	5,660,353	22,369,001
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE		0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,399,039,952	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other: Family Court - NRS 3.0107	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. Subtotal A, B, C, L	0.0000	XXXXXXXXXX	0	2.0035	28,029,354	5,660,353	22,369,001
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0000	XXXXXXXXXX	0	2.0035	28,029,354	5,660,353	22,369,001

Clark County Redevelopment Agency
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary For

Clark County Redevelopment Agency
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TENTATIVE TOTAL (8)
FUND NAME	*								
Clark County Redevelopment Agency General Fund	X	187,297	104,071	71,711,475	1,030,894				73,033,737
Clark County Redevelopment Agency Capital Projects	C								0
Clark County Redevelopment Agency Debt Service	D								0
SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPEND TRUST FUNDS (continued)		187,297	104,071	71,711,475	1,030,894	0	0	0	73,033,737

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Includes Debt Service requirements in this column.

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2027	
	ACTUAL PRIOR YEAR ENDING 06/30/2025	ESTIMATED CURRENT YEAR ENDING 06/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	22,271,805	22,939,959	22,369,001	
Miscellaneous				
Interest Earnings	82,965	79,145	79,145	
Other	28,863	250,000	300,000	
Subtotal	111,828	329,145	379,145	
Subtotal Revenues	22,383,633	23,269,104	22,748,146	
Operating Transfer In (Schedule T)				
BEGINNING FUND BALANCE	17,264,988	29,847,963	50,285,591	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	17,264,988	29,847,963	50,285,591	
TOTAL AVAILABLE RESOURCES	39,648,621	53,117,067	73,033,737	
EXPENDITURES				
General Government				
Economic Development				
Salaries & Wages	32,411	88,789	187,297	
Employee Benefits	13,737	42,687	104,071	
Services & Supplies	2,410,991	1,200,000	71,711,475	
Capital Outlay	7,343,519	1,500,000	1,030,894	
Subtotal Expenditures	9,800,658	2,831,476	73,033,737	
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	29,847,963	50,285,591	0	
TOTAL FUND COMMITMENTS AND FUND BALANCE	39,648,621	53,117,067	73,033,737	

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 2350

Clark County Redevelopment Agency General Fund

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
PAGE / FUNCTION SUMMARY				
7 General Government	9,800,658	2,831,476	73,033,737	
Judicial				
Public Safety				
Public Works				
Health				
Welfare				
Culture & Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	9,800,658	2,831,476	73,033,737	
OTHER USES				
CONTINGENCY (Not to exceed 3% of Total Expenditures - All Functions)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Operating Transfers Out (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES	9,800,658	2,831,476	73,033,737	
ENDING FUND BALANCE				
Reserved				
Unreserved				
TOTAL ENDING FUND BALANCE	29,847,963	50,285,591	0	
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	39,648,621	53,117,067	73,033,737	

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND (2350) - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2027	
	ACTUAL PRIOR YEAR ENDING 06/30/2025	ESTIMATED CURRENT YEAR ENDING 06/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Subtotal Revenues	0	0	0	
OTHER FINANCING SOURCES (Specify) Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	0	0	0	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE		0	0	
TOTAL AVAILABLE RESOURCES	0	0	0	
EXPENDITURES				
Subtotal Expenditures	0	0	0	
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	0	0	0	
TOTAL FUND COMMITMENTS AND FUND BALANCE	0	0	0	

NOTE: No activity is expected in FY 2026 or 2027.

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 4350
Clark County Redevelopment Agency Capital Projects

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2025	ESTIMATED CURRENT YEAR ENDING 06/30/2026	BUDGET YEAR ENDING 06/30/2027	
			TENTATIVE APPROVED	FINAL APPROVED
Subtotal Revenues	0	0	0	
OTHER FINANCING SOURCES (Specify) Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	0	0	0	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES	0	0	0	
EXPENDITURES AND RESERVES				
TYPE: G.O. Revenue Supported Bonds				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - Increase or (Decrease)				
Other (specify) Services				
Subtotal	0	0	0	
ENDING FUND BALANCE	0	0	0	
TOTAL COMMITMENTS AND FUND BALANCE				

NOTE: No activity is expected in FY 2026 or 2027.

Note: Estimated principal and interest for FY 2028 is \$0

Clark County Redevelopment Agency
(Local Government)

SCHEDULE C

Fund 3350
Clark County Redevelopment Agency Debt Service

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES OR PROPERTY TAX (DEBT RATE)

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - TYPE
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Clark County Redevelopment Agency Debt Service										
None										
TOTAL - ALL DEBT SERVICE			0				0	0	0	0

Clark County Redevelopment Agency Debt Service (3350)
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

LEGAL NOTICE

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, acting as the Clark County Redevelopment Agency Board will hold a public hearing on Monday, May 18, 2026, at the hour of 10:00 a.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Clark County Redevelopment Agency Tentative Budget.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.



LYNN MARIE GOYA, County Clerk
and Ex-Officio Clerk of the
Board of County Commissioners
Clark County, Nevada

**Clark County
Redevelopment Agency
Fiscal Year 2027 Budget
Combined Tax Rate Calculations**

OVERLAPPING ENTITY	Sunrise Manor Dist. 341	Winchester Dist. 411	Paradise Dist. 471	Spring Valley Dist. 418	Spring Valley Dist. 419	Paradise Dist. 472	Paradise Dist. 473	Whitney Dist. 571
STATE, COUNTY AND SCHOOL	1.5659	1.5659	1.5659	1.5659	1.5659	1.5659	1.5659	1.5659
SUNRISE MANOR TOWN	0.2064	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WINCHESTER TOWN	0.0000	0.2064	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
PARADISE TOWN	0.0000	0.0000	0.2064	0.0000	0.0000	0.2064	0.2064	0.0000
SPRING VALLEY TOWN	0.0000	0.0000	0.0000	0.2064	0.2064	0.0000	0.0000	0.0000
WHITNEY TOWN	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2064
CC FIRE SERVICE DISTRICT	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
LAS VEGAS/CLARK COUNTY LIBRARY DEBT	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
LVMPD EMERGENCY 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
LVMPD MANPOWER SUPPLEMENT - COUNTY	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800
Total	2.1712	2.1712	2.1712	2.1712	2.1712	2.1712	2.1712	2.1712

INCREMENTAL VALUATION

	TOTAL
Base Year	
FY 2027 Assessed Valuation	2,369,251,744
Base Year Assessed Valuation	970,211,792
Incremental Valuation*	<u>1,399,039,952</u>
Tax Prior to Abatements	28,029,354
Abatements	<u>(5,660,353)</u>
Estimated Tax Increment	<u>22,369,001</u>
Blended Tax Rate	2.0035

*Ties to State SEG Report