

## Public Works 2025 Executive Summary

	ZOZS EXECUTIVE SUMMARY								
togetherforbetter	Mo	onth		Annual					
	July 2024	July 2025	2021	2022	2023	2024	Projected 2025	<b>2024-2025</b> % ∆	
Streetlights and Traffic Signals	200	271	4 206	2.000	4.017	F 041	4.904	2.00/	
Constituent Requests Total Requests/Work Orders Completed <sup>6</sup>	286 572	271 552	4,206 7,037	3,980 10,439	4,017 4,930	5,041 5,297	4,894 4,925	-2.9% -7.0%	
Average Days to Complete Requests	5.7	2.3	3.7	3.4	3.2	3.8	2.6	-30.9%	
Newly Activated Traffic Signals <sup>1</sup>	1	1	17.0	5.0	9.0	3.0	14	357.1%	
Wire Theft Replacement Completed <sup>4</sup>	9580	11520	N/A	N/A	35310		83319	-14.2%	
Streetlight Poles Down	23	28	, N/A	, N/A	193	259	214	-17.3%	
			.,,	.,,					
Small Cell Sites/Facilities <sup>2</sup>									
Received	2	6	504	709	626	159	238	49.9%	
Pending	24	26	156	531	665	188	189	0.3%	
Approved	0	0	511	513	405	121	180	48.8%	
Special Event Permits	29	22	320	317	410	372	324	-12.9%	
	23		525	51.		3,2	52.	12.370	
Vector Control									
Work Orders	147	140	703	871	1,065	1,399	1,005	-28.2%	
Citizen Phone Calls	50	53	398	372	333	368	357	-3.1%	
One-Call									
Tickets Received <sup>5</sup>	3,419	3,479	58,940	60,762	66,690	42,164	34,800	-17.5%	
Tickets Processed in the Field	3,584	3,507	7,933	5,886	4,142	36,572	34,773	-4.9%	
	2,22	5,221	1,555	2,233	,		2.4,		
Capital Plan									
Engineering Contracts	66	60	64	61	65	66	64	-2.0%	
	\$ 121,111,392.06	\$ 117,867,576.62	\$ 97,269,588.01	\$ 93,738,341.37	\$ 104,962,389.79	\$ 118,940,167.33	\$ 123,947,184.48	4.2% 11.7%	
In-House Designs Right-of-Way Acquisitions	22 26	19 21	23 25	21 27	19 36	19 24	21 19	-19.6%	
Construction Projects	53	76	38	55	55	60	80	34.6%	
Value of Construction Contracts	\$ 808,976,195.40	\$ 1,133,894,255.70	\$ 537,973,836.13					29.0%	
Road Maintenance									
Service Requests (Citizen Inquiries)	946 0.2	1,085	6,815	7,895	10,709	11,486	11,955	4.1% 0.0%	
Average Days to Complete Service Requests	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0%	
Roadway Activity									
Miles of Graded Gravel Roads	58.0	66.0	286.0	270.0	150.0	320.0	366.9	14.6%	
Lane Miles Crack-Sealed	7.4	4.1	107.3	109.4	72.4	102.7	90.4	-11.9%	
New Pavement Lane Miles	0.0	0.9	0.1	3.0	1	4	2.7	-30.6%	
Pavement Repairs (Square Yards)	1,054.7	913.5	21351.3	10620.3	13,168	10,387	19,419.3	87.0%	
Constituent Connections									
Homeless Clean-Ups	100	94	643.0	771.0	1036.0	1159.0	1,197	3.2%	
Inquires via Email	328	299	4,798	5,648	4,799	4,622	3,706	-19.8%	
SeeClickFix Clark County Inquiries/Requests <sup>3</sup>	989	1,098	10,755	10,466	11,069	14,600	13,853	-5.1%	

## Notes & Highlights

- 1 Newly-activated Traffic Signals began to be reported in January 2020.
- 2 A small cell cite license application is the initial application for a small cell site from a wireless licensee, or an application to modify an existing small cell site.
- 3 SeeClickFix Clark County allows residents to report quality-of-life issues and request services. It replaces the previous reporting mechanism known as ClarkConnect. The historical data available includes inquiries from ClarkConnect.
- 4 Wire Theft Replacement Completed metrics (tracking unit is in feet/foot). Reporting for both Wire Theft Replacement Completed and Streetlight Poles Down began Calendar Year 2023.
- 5 March 2024 One Call "Tickets Received" decreased due to the hiring of a third-party line locating contractor (ELM Utility Services) to assist the County with the backlog of tickets in locating and marking Public Works'