



Parks and Recreation 2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Facilities															
Program (Registered) Attendance	41,307	39,243	39,152	46,771	41,253								207,726	498,542	481,577
Open Use Attendance	52,445	34,548	37,695	39,235	40,829								204,752	491,405	600,693
Average Enrollment Per Program	16	15	19	32	28								28	28	30
Pools															
Program (Registered) Attendance	7,487	8,595	9,379	11,879	8,483								45,823	109,975	100,236
Open Use Attendance	2,313	2,493	3,484	3,470	11,739								23,499	56,398	122,244
Shooting Complex Attendance															
Rifle/Pistol Center	2,233	1,471	2,274	2,804	2,589								11,371	27,290	30,101
Shotgun Center	1,164	2,148	4,008	3,836	2,310								13,466	32,318	27,337
Archery Range	194	246	242	139	278								1,099	2,638	2,829
Education Center	883	891	1,623	1,412	1,228								6,037	14,489	14,356
Safe Key Attendance	59,166	64,623	62,160	50,172	59,245								295,366	708,878	609,836
Sport Leagues															
Adult Leagues	3	11	13	13	13								53	127	165
Adult League Teams	24	86	86	128	130								454	1,090	924
Youth Leagues	10	10	5	6	3								34	82	104
Youth League Teams	50	50	20	24	12								156	374	416
Volunteer Hours	5,612	6,307	7,026	6,365	5,952								31,262	75,029	98,144

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.