

2025 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



A Report for the

U.S. Department of Housing and Urban Development

on

**Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2025 to June 30, 2026



togetherforbetter

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Clark County Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2025 outlines progress made toward implementing the goals and strategies of the County's 2025-2029 Consolidated Plan (Con Plan). This report captures expenditures, accomplishments, and outcomes associated with the use of three HUD formula grant programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME). These funds support a range of housing, community development, and public service activities aimed at assisting low- to moderate-income individuals and families.

The CAPER highlights achievements in affordable housing, homeless services, and community development initiatives during the reporting period of July 1, 2025, through June 30, 2026. It also includes accomplishments from activities funded in prior fiscal years that were completed or reported during FY 2025. As is typical with new construction projects, outcomes are documented upon project completion.

During the reporting period, \$8,004,478.38 in CDBG, HOME, and ESG funds were expended. In addition, \$246,798.80 in CDBG-CV funds were expended. Key accomplishments for FY 2025 include:

CDBG Highlights

During the 2025 program year, CDBG funds provided services to a total of 686 individuals, expanding reach in the area of Public Services. Working within the 15% cap for Public Services, CDBG funds supported five projects delivering services around employment readiness for adults, including the differently-abled, and healing and recovery toward independent living for survivors of abuse. CDBG funds also benefitted 8,170 low- to moderate-income persons, specifically in the area of Health Facilities.

As in the previous year's CAPER, reporting the accomplishments under Public Facilities projects will be done after the completion of the construction rehab activity. For Public Services projects, statistics are drawn from Grantee Performance Reports due within six months of completion. Labor hour statistics are based on quarterly reports from both ongoing and completed Public Facilities projects during the program year.

ESG Highlights

During the 2025 program year, ESG funds supported a range of services for 444 individuals who were at imminent risk of becoming homeless.

HOME Highlights

During the 2025 Program Year, a total of 504 affordable multi-family housing units were completed. These include all units, not just those funded through the HUD HOME program; all units were newly constructed to serve families and seniors. HOME had 21 units completed during the reporting period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Ensure the availability and preservation of afford	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	1250	504	40.32%	281	504	179.36%
Ensure the availability and preservation of afford	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	1500	0	0.00%	323	0	0.00%
Improve Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	8370	837.00%			

Improve Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		200	0	0.00%
Increase Employment and Business Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Increase Employment and Business Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Maintain and expand activities designed to prevent	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%			
Maintain and expand activities designed to prevent	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%	20	0	0.00%
Maintain and expand activities designed to prevent	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	2000	444	22.20%	400	444	111.00%

Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	686	137.20%	100	686	686.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program Year 2025, spanning from July 1, 2025 to June 30, 2026, marked the first year of the Clark County’s 2025-2029 Consolidated Plan. This five-year strategic plan identifies 5 key priority needs address through entitlement funding: Affordable Housing, Vital Services and Homeless Prevention, Community and Supportive Services, Community Facilities and Infrastructure, and Economic Development.

The established goals included: Ensure the availability and preservation of affordable housing and supportive housing, maintain and expand activities designed to prevent and reduce homelessness, provide community and supportive services, improve community facilities and infrastructure, and increase employment and business opportunities.

The primary focus for Program Year 2025 was to continue accelerating the completion of projects and identify alternative initiatives that could be implemented efficiently, in order to again meet CDBG timeliness. Fortunately, the County again successfully passed the HUD timeliness test on May 2, 2026 with a ratio of 1.44 per the PR-56 report. CDBG Activities in Program Year 2025 included the following:

1. Public Facilities Project from the Preceding Year

a) Adult Transitional Housing & Youth Residential Treatment, Bridge Counseling Associates: Phase 1 which involved converting an existing building into a 20-bed childrens psychiatric center was completed in October. Licensing by the State is now underway with scheduling for inspections being coordinated. The basic furniture and fixtures for the facility are now in place and staffing is available. b) Expansion of MLK Health Center, Nevada Health Centers: The project was completed within the third quarter of 2025, and the additional rooms and other improvements were immediately utilized. More qualified residents are now being served with the addition of the pharmacy drive-thru pick-up

window that is open an extra hour beyond normal clinic operations. c) Senior Center Rehabilitation, Boulder City: The rehab of the existing Senior Center was started late in the first quarter of 2026 and was over 90% complete by the end of June. With limited experience in construction-related engagements, Senior Center management received close support and technical assistance from a dedicated construction management firm, the City of Boulder City, and Clark County.

2. New Public Facility Projects

a) Youth Empowerment Center, Nevada Partners, Inc.: Project bidding was held in February 2026 but failed as all quotations were approximately double the budget allocation. A re-design was decided moving from a two-floor to a single-floor expansion and new bidding is projected for October 2026. The same components of a sound studio, film studio, and youth lounge will remain in the new design but of smaller dimensions. Additional funds will still come from State new market tax credits and private contributions. b) Sunrise Park Multi-Use Center, Department of Juvenile Justice Services: Project bidding was scheduled for September 2025; however, it did not materialize due to design changes and land parcel consolidation. Based on a revised timeline, new bidding is projected for the last quarter of 2026 and construction within the first half of the following year.

3. New Public Services Projects

a) The Prosperity Project, Electrical Joint Apprenticeship Training Center of Southern Nevada: The courseware, loaner computer equipment, tools, and required PPE/safety attire for the Inside Wireman and Installer Technician trades have been procured. Enrollment of the target 60 new students has also been conducted, making sure they are income-qualified. b) Pink Chair Outreach and Education Expansion Project, Hookers for Jesus: The in-person outreach and education services have begun targeting adult women survivors of domestic violence/sexual assault and human trafficking as well as persons experiencing homelessness. c) Chromebooks for Southern Nevada Regional Housing Authority Residents, Las Vegas Clark County Library District: Procurement of the Chromebooks has been completed, with units being turned over to the Southern Nevada Regional Housing Authority for use in its FLEX Program intended for public housing residents. Due to the price increase of the equipment, only 144 units were acquired of the 150 target. An agreement was signed between the Library District and the Housing Authority that included the management of the equipment and reporting to the County. d) Teens and Young Adults Independent Living Program, Olive Crest: Conduct of life skills training, provision of mental and behavioral health services, and payment of housing and education/employment subsidies have begun for the targeted beneficiaries exiting foster care. e) Work Readiness Program, Opportunity Village: Transportation support

for individuals with disabilities as they report to workplace-readiness program sites has started to be provided.

4. Additional Project

Southern Nevada Childrens Advocacy Center, Department of Family Services: Funding was used to begin renovations of the CDBG-acquired property. The renovation work included repairing the roof, painting the exterior, and improving the concrete parking pavement. The facility will serve as an important hub for the delivery of multidisciplinary services for children survivors of abuse as well as those at risk.

5. Other Project-Related Highlights

Operations, Volunteer, Outreach Center, Nevada Partnership for Homeless Youth: The project, which was completed in 2024, won an Award of Excellence for Community Development from the National Association of Counties for Community and Economic Development in September 2025.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5,561	17
Black or African American	1,875	18
Asian	239	2
American Indian or American Native	48	0
Native Hawaiian or Other Pacific Islander	48	1
Total	7,771	38
Hispanic	5,003	5
Not Hispanic	4,053	40

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	4
Asian or Asian American	5
Black, African American, or African	217
Hispanic/Latina/e/o	85
Middle Eastern or North African	4
Native Hawaiian or Pacific Islander	1
White	71
Multiracial	53
Client doesn't know	0
Client prefers not to answer	0
Data not collected	4
Total	444

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG figures based on PR 23: CDBG Summary of Accomplishments; Actual total of 9,056 includes all listed in table plus Black/African American & White (2) and Other multi-racial (1,283). HOME figures based on PR 23: HOME Summary of Accomplishments; actual total of 45 includes all listed in table plus Black/African American & White (3) and Other multi-racial (4). ESG reporting pulled from SAGE CAPER CSV files for projects.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,550,959	6,188,124
HOME	public - federal	4,065,402	1,735,171
ESG	public - federal	744,845	81,183

Table 3 - Resources Made Available

Narrative

During Program Year 2025, Clark County was awarded approximately \$13.3 million in entitlement funding through the CDBG, ESG, and HOME programs.

The “Resources Made Available” column reflects the Program Year 2025 entitlement allocations. The “Amount Expended During Program Year” captures total expenditures made between July 1, 2025 and June 30, 2026, regarding of the original grant year of the funds. For the HOME program, this includes all federal HOME funds expended during that time frame, for all grant years.

Clark County continues to manage CDBG-CV funds (B20UW320001); as of this report, \$9,477,964.19 of the \$14,444,984.00 award has been expended per the PR23 report. Clark County also continues to manage HOME-ARP funds (M21DP320224); as of this report, \$190,927.66 of the \$14,796,059.00 award has been disbursed per the PR27 report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

For CDBG, Clark County expended a total of \$6,188,124.33 in CDBG funds. These funds supported a mix of public facilities projects, public services programs, and program administration, directly benefiting low- and moderate-income residents across the County.

For HOME, the year’s priorities focused on coordination with other funding sources such as Low-Income Housing Tax Credits, Private Activity Bonds, and County Community Housing funds; acquisition and rehabilitation of existing multi-family housing and the new construction of rental housing with the focus on very low-income (50% and below AMI), senior occupancy, and the homeless population.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2022 Clark County created the Community Housing Fund (CHF) a housing trust fund to support the development and rehabilitation of affordable housing in Clark County. The County's CHF funding is utilized in affordable housing projects as "gap" financing, similar to how Federal and State HOME funds are used – many HOME-funded LIHTC developments also used CHF funds as part of their comprehensive financing package.

HOME matching requirements were fulfilled through use of Account for Affordable Housing Trust Funds (AAHTF) that were allocated to Clark County from the State of Nevada Housing Division. These funds were also employed by Clark County as gap financing in LIHTC developments for the creation of affordable rental housing, as outlined in the HOME Match Fiscal Year Summary.

The County has also granted County-owned land for the development of affordable housing, including a 17-acre site that was awarded to a developer in FY24, together with up to \$8M in County CHF funding and up to \$3M in HOME/AAHTF funding, to build a 363-unit multifamily affordable development. Finally, Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal Bureau of Lands Management (BLM) land available to the County for Affordable Housing developments:

- In 2023, a 5-acre parcel located at Pebble & Eastern in unincorporated Clark County was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project serving households below 60% AMI. That project, Heirloom at Pebble, held it's grand opening on June 24, 2025.
- In October of 2024 a 20-acre parcel was transferred from the BLM to the County for the development of 120 single family homes that the County will develop as a part of its newly created Community Land Trust; these homes will be for families from 50% to 80% AMI
- On November 4, 2025, Clark County awarded a 10-acre BLM site located at at Flamingo Road & Riley Street in unincorporated Clark County for affordable housing. Clark County is currently applying to the BLM for the parcel, and will subsequently transfer it to the awared developer for the construction of 363 units targeting households at 30%-70% AMI.

- On July 27, 2026, Clark County applied to the BLM for another 20-acre BLM site at the 215 Beltway & Windmill Lane in unincorporated Clark County. Once received the County will award the site to a developer for a proposed 320 unit affordable housing development targeting households earning at/below 60% AMI.
- Clark County intends to continue facilitating the transfer of additional BLM sites they have reserved for affordable housing.

Clark County currently has approximately 450-acres of BLM land reserved for the development of Affordable Housing pursuant to SNPLMA 7(b).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	13,281,675
2. Match contributed during current Federal fiscal year	2,354,348
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	15,636,023
4. Match liability for current Federal fiscal year	975,397
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	14,660,627

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CC/NLV PuraVida Sr Living CL24- 6109 a	07/15/2025	232,053	0	0	0	0	0	232,053
CC/NLV PuraVida Sr Living CL24- 6109 b	07/15/2025	254,784	0	0	0	0	0	254,784
CC/NLV PuraVida Sr. Living CL24- 6109 c	09/15/2025	290,000	0	0	0	0	0	290,000
CC/NLV PuraVida Sr. Living CL24- 6109 d	09/22/2025	3,163	0	0	0	0	0	3,163
NLV Rome South Sr I CL21-2232 a	12/12/2024	344,374	0	0	0	0	0	344,374
NLV Rome South Sr I CL21-2232 b	12/12/2024	393,110	0	0	0	0	0	393,110
NLV Rome South Sr I CL21-2232 c	12/12/2024	7,516	0	0	0	0	0	7,516

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NLV Rome South Sr I CL21-2232 d	07/16/2025	5,000	0	0	0	0	0	5,000
NLV RTSNV SFOOR (Helen) CL23- 2377	10/09/2024	42,144	0	0	0	0	0	42,144
NLV RTSNV SFOOR CL24- 2440 a	11/19/2024	52,372	0	0	0	0	0	52,372
NLV RTSNV SFOOR CL24- 2440 b	03/05/2025	10,474	0	0	0	0	0	10,474
NLV RTSNV SFOOR CL24- 6105	10/10/2024	42,910	0	0	0	0	0	42,910
NLV RTSNV SFOOR CL24- 6107	03/05/2025	60,000	0	0	0	0	0	60,000
NLV RTSNV SFOOR CL24- 6108	04/15/2025	22,935	0	0	0	0	0	22,935
NLV RTSNV SFOOR CL24- 6108 b	04/15/2025	64,890	0	0	0	0	0	64,890

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Southern Pines LP CL23-2375	01/21/2025	528,624	0	0	0	0	0	528,624

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
135,940	450,868	30,000	0	556,808

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	92,250,007	0	0	0	0	92,250,007
Number	3	0	0	0	0	3
Sub-Contracts						
Number	123	0	0	1	19	103
Dollar Amount	63,828,082	0	0	16,000	13,128,711	50,683,371
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	92,250,007	0	92,250,007			
Number	3	0	3			
Sub-Contracts						
Number	123	12	111			
Dollar Amount	63,828,082	1,713,181	62,114,901			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	92,250,007	0	0	0	0	92,250,007

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	604	504
Number of Special-Needs households to be provided affordable housing units	0	0
Total	604	504

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	281	504
Number of households supported through Rehab of Existing Units	323	0
Number of households supported through Acquisition of Existing Units	0	0
Total	604	504

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

According to the PR23 HOME Summary of Accomplishments, Clark County completed a total of 45 rental units using HUD HOME funds during FY 2025. In total, 504 affordable multi-family housing units were completed throughout the program year. This figure includes both HUD HOME-funded and non-HUD HOME-funded units, all of which were newly constructed to serve families and seniors.

Clark County HOME funds supported three rental housing developments in Program Year 2025, which were all new construction.. The table above reflects the total number of units across these developments that were assisted with HOME funds and contain designated HOME units.

Program Year goals are based on estimates provided in funding applications and allocations, while outcomes reflect the actual number of units completed or households assisted during the year. In Program Year 2025 Clark County came very close to its goals. Variations between projected goals and actual outcomes are often due to the lag between fund allocation, construction, and project completion. Units from developments not completed within the Program Year are not counted toward that year's outcomes.

In addition to HUD HOME funds, the Clark County HOME Consortium receives Account for Affordable Housing Trust Funds (AAHTF), which support the production of affordable housing units not included in the figures above, as they are not federally funded HOME projects. The CHF will also contribute to affordable housing goals, though it is not reflected in the above totals. As a new program, CHF may support projects that do not include federal HOME funds, similar to AAHTF-supported developments.

Clark County has invested in numerous affordable housing projects from Program Year 2023 through Program Year 2025 many of which are currently in various stages of development. These include 21 new construction projects: Donna Louise Phase 2, Russell IV Senior Apartments, Buffalo Cactus, Southern Pines Phase 1 & 2, , Old Rose Garden Apartments, Pecos Apartments, PuraVida Senior Living, Bruner Senior Apartments, Decatur & Rome Family Apartments, Marion D. Bennett Plaza Phase 2, McKnight Senior Village IV, Microbusiness, Ogden Pines Apartments, Pearson Pines Apartments, Heirloom at Pebble Senior Apartments, Sunrise Ranch, Torrey Pines Senior Apartments, Hafen Village Phase 2, A Place to Call Home, Riverwood Apartments, Arroyo Grande Apartments, Marble Manor Phase 2, Nellis Grove Apartments, Lake Mead West, Senator Joseph M. Neal Jr. Apartments, Serene Pines, South Nellis, Tropicana Trails, and Visions Park. These developments are being funded through a combination of HOME, State HOME, AAHTF, and CHF resources, and collectively represent over 5700 new affordable housing units expected to come online in the coming years.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to prioritize both ongoing projects and new initiatives aimed at producing affordable multi-family housing. This approach remains the most effective strategy for addressing the housing needs of individuals and families earning at or below 50% of the Area Median Income (AMI).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5,395	9
Low-income	1,716	36
Moderate-income	647	0
Total	7,758	45

Table 13 – Number of Households Served

Narrative Information

The completed count for CDBG according to PR 23 is 8,856 persons for the reporting period. Of these, 8,170 benefitted from Public Facilities and 686 were served with Public Services. Of all Public Services beneficiaries, 7,758 were low- to moderate-income, or 94.96% of those served.

The number of families assisted under the HOME Program reflects only those residing in HUD HOME-funded units. When including non-HUD HOME-funded units within the same developments, a total of 504 households were served.

Clark County continues to require that all HOME-assisted units meet the low-HOME threshold, serving households at or below 50% of AMI. Additionally, the County leverages CHF resources to incentivize the development of units affordable to households at 30% AMI, resulting in a notable increase in investment toward deeply affordable housing.

The County also remains committed to addressing “worst case needs” by supporting accessible, affordable, and supportive housing for adults with traumatic and acquired brain injuries, as well as other neurodevelopmental disorders. This effort is carried out in partnership with Accessible Space, Inc. (ASI), whose work has enabled many low-income residents with disabilities to access wheelchair-accessible, energy-efficient, safe, and affordable housing.

In 2022, ASI was awarded CHF funds to rehabilitate 11 existing properties in Clark County. These projects are currently working toward completion.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

1. Homeless Census

HUD requires every Continuum of Care to conduct a Point-In-Time Count at least biennially: a one-day census of people living in emergency shelters or transitional housing or living unsheltered. It may also be referred to as a Point-in-Time Count. In Southern Nevada, the Homeless Census consists of many activities that occur throughout the year and is used to plan, fund, and implement actions for reducing chronic homelessness and circumstances that bring about homelessness. Local organizations use the results, which are also reported to congress, to track progress on homelessness, in the form funding formulas, and guide service and program priorities.

2. Coordinated Entry

The Southern Nevada Continuum of Care, which includes housing and homeless service providers in Southern Nevada, uses the Coordinated Entry System to engage individuals and families in housing and services. Coordinated Entry is a centralized or coordinated process designed to streamline participant intake, assessment, and provision of referrals. A Coordinated Entry system covers a specific geographic area, is easily accessed by anyone seeking housing or services, is well advertised, and includes comprehensive and standardized assessment, prioritization, and referral processes. The purpose of a Coordinated Entry System is to ensure that all people experiencing a housing crisis are quickly identified, assessed for, and connected to housing and homeless services based on their specific strengths and needs. It uses standardized tools and practices and, in an environment of scarce resources, coordinates housing support so that those with the highest vulnerability and most severe service needs are prioritized.

3. Outreach Efforts

To coordinate across healthcare, behavioral health, criminal justice, and other fields, Clark County (CC) funds community outreach teams to respond to and provide outreach directly to homeless clients. a) Mobile Crisis Intervention Teams (MCIT x 6 and a Regional Outreach Coordinator- ROC), b) Linkages Interventions Navigation and Knowledge Team (LINK), c) Clark County Social Services has specialized teams to support meeting basic needs of individuals and families as it relates to homelessness and affordable housing. Focused efforts include: aa) Join patrol officers on the Las Vegas Strip, local parks, the airport, and homeless encampments to work with the unhoused to access services and exit

homelessness, bb) Behavioral/Mental health response and crisis stabilization in partnership with LVMPD, Crisis Intervention Team, DUI Intervention Detail, Counter Terrorism, cc) Person-centered case management and housing crisis response, dd) Person-centered case management to users of high-cost facilities (justice systems/prison release programs).--Long-term care case management (acute needs/disabilities- a higher level of need)--Outreach engagement includes mobile shower efforts, supplies/services for unsheltered individuals with pets (supplies/vaccinations)These teams prioritize outreach to unsheltered high-risk adults and are comprised of mental health and substance abuse practitioners, people with lived experience including young people with lived experience of homelessness, bilingual support and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the Homeless Management Information System (HMIS) for recording the location and services for each contact.MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. The ROC manages and tracks the teams response to community requests. During 2025-2026, there were 5,293 unduplicated clients, 9,594 contracts that were also referred to shelter; 8,141 referred to mental health services, 8,856 contacts referred to medical treatment; 7,7873 referred to substance use services; and 865 assisted with obtaining documents. MCIT also conducted 2,331 outreaches and made 2,196 placements into shelter/housing. LINK (Linkages Interventions Navigation and Knowledge) is a joint homeless outreach and services effort, in partnership with HELP of Southern Nevada through the Continuum of Care Coordinated Entry system to provide homeless street outreach and immediate bridge housing to individuals with high priority on the community queue who are experiencing chronic homelessness. Bridge housing, funded by Clark County, provides a place for clients to be stabilized while agency staff works with them to document their program eligibility and begin housing stability interventions as individuals are prepared for transition into housing programs. During this year LINK has serviced 80 individuals/households; 52 of those households transitioned into PSH.

4. Crisis Intervention

Clark County Social Services partners with the LVMPD Crisis Intervention Team (CIT) in a critical effort to extend a lifeline to community members experiencing mental health challenges, substance use concerns, and other barriers to stability. Through this collaborative approach, individuals are connected with appropriate resources and supportive services based on their unique needs.This partnership has helped increase access to essential community resources, including mental health and substance use services, employment assistance, Medicaid and medical treatment, SSI/SSD benefits, and transportation support. By connecting individuals with the appropriate services and resources, the collaboration promotes greater stability, strengthens community support systems, and helps them access the assistance they need.

5. Emergency Solutions Grant

The Clark County Emergency Solutions Grant (ESG) program remains a vital contributor to the Southern Nevada Continuum of Care (SNHCoC), supporting efforts to address homelessness through coordinated

outreach and collaboration. Subrecipients engage in a range of activities, including attending community events, conducting outreach, and accepting referrals from hospitals, law enforcement, faith-based organizations, and social service agencies, to meet the diverse needs of individuals experiencing homelessness. For the Program Year 2025 funding cycle, Clark County allocated funds to HMIS and Homelessness Prevention. Clark County was able to deploy other funds to conduct outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the 2026 Housing Inventory Count (HIC), there are a combined 4,459 shelter and transitional housing beds. Emergency shelter beds (3,814) are provided through Bridge Counseling, Catholic Charities, City of Las Vegas, Clark County Social Services, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, The Salvation Army, The Shade Tree, and WestCare. Transitional housing beds (645) were provided by the City of Las Vegas, Crossroads, HELP of Southern Nevada, HELP USA, Houses Helping Humans, Living Grace Homes, Nevada Partnership for Homeless Youth, St. Jude's Ranch for Children, the Salvation Army, and the United States Veterans Initiative.

The Clark County ESG program opted to focus the Program Year 2025 on homelessness prevention and HMIS. Clark County continues to commit large sums of local funding from other programs to support emergency shelters, rental assistance programs, and other services targeting the homeless population.

The County and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), Las Vegas Rescue Mission (30 beds), Salvation Army (220 beds), and HopeLink (scattered site hotel/motel (333). In 2025, Catholic Charities served a total of 3,027 individuals, Las Vegas Rescue Missions served a total of 552 individuals and HopeLink served a total of 664 individuals, Clark County recognizes that traditional congregate shelters are not always adequate in protecting the safety of some of our most vulnerable residents—those experiencing homelessness.

Leveraging the availability of vacant hotels, the County established non-congregate shelters, opening three during the pandemic. A Navigation Center followed in 2023, and by 2024 the network expanded to a total of 10 non-congregate shelters operating across the county. Of these, two exclusively serve families, and one is dedicated solely to youth between the ages of 18 and 24, one location serves individuals experiencing behavioral/mental health or substance abuse challenges, an assisted living location, and one designated to serve those with extensive criminal backgrounds and a medical condition. The remaining serve any adult over the age of 24 without minor children in the household.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

The Clark County ESG program committed the largest portion of its funding to homelessness prevention activities. These programs include rental assistance as well as intensive case management to assist individuals and families with housing and navigating other systems to ensure their needs are met and assist in gaining stability. Clark County selected Family Promise of Las Vegas, HopeLink of Southern Nevada, S.A.F.E. House, The Just One Project, and The Salvation Army through a competitive application process to provide these services. Unfortunately, the providers were unable to begin providing services due to Clark County not receiving neither the contract nor access to the funding from HUD and delays with the internal contracting process of Clark County during the specified time range for this report.

STAR RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high-cost systems. Due to a shift in trends among those experiencing homelessness, STAR TH-RRH shifted from the joint TH/RRH component to a RRH only program in December 2022. The project provides frequent users with rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism, and exits to homelessness. This year, the program served 196 clients through the RRH component.

STAR PSH serves households who are chronically homeless with disabling conditions. This program provides rental assistance and intensive case management services. Clients are assessed and provided with supportive services to improve their health and well-being to increase housing stability and self-sufficiency. This past year, STAR PSH served 100 clients.

Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals and medical facilities. This program provides rental assistance and intensive case management with access to behavioral health services and medical care. The Healthy Living PSH program leverages funds from managed care organizations (MCOs) to pay for supportive services and Clark County and HUD funds for rental assistance and administrative costs. Healthy Living (PSH) served 88 households in PSH during the reporting period.

Step Up, operated by Clark County Social Services, is a homeless prevention program to assist young adults who have “aged out” of foster care to attain economic self-sufficiency and general stability in an independent setting in the community. Participating youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Extended Young Adult Support Services Program (EYASSP) laws make up the Step Up Young Adult Program. FAFFY is funded by the State of Nevada (Nevada Revised Statute 432.017). Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The EYASSP program is funded by the State of Nevada under Nevada Revised Statute 432B.591-601 “Continuation of Jurisdiction of Court Over Child Who Reaches 18 Years of Age While in Custody of Agency Which Provides Child Welfare Services”. Eligible youth may enroll as they are exiting “in-care” youth foster care at 18, and the program ends on their 21st birthday. Step Up provides services including but not limited to: case management,

housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals to a network of community providers that can further assist the needs of aged-out former foster youth. From July 1, 2025 through June 30, 2026 Step Up served 493 young adults.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

1. Operation HOME!

In 2021, Operation Home! (OH!) was launched using ESG-CV and CDBG-CV funds with the critical role of ensuring the safety of all vulnerable citizens of Southern Nevada and a strategic response to support Southern Nevada's Plan to End Homelessness and COVID-19. Operation Home! began as a collaborative effort by the Southern Nevada Homelessness Continuum of Care and all Southern Nevada Jurisdictions: Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, and State of Nevada to revamp how city, county, and federal agencies work together and increase the speed and effectiveness with which the system helps people experiencing homelessness move into housing. The goal was to permanently house 2,022 people who are at the highest risk of negative impacts from COVID-19 by the end of 2022 through different pathways to permanent housing and utilizing a client-centered, community, collaborative approach. The community exceeded the goal and permanently housed 2,398 households during the program period. As of 2024, Operation Home! Focuses on Permanent Supportive Housing and Rapid Rehousing through rental assistance, utility assistance, housing problem solving, and an array of supportive services to meet each client's unique needs. The program is currently funded through Human Services and Education Sales Tax (AB309) at a level that sustains the number of housing units developed during the initial program period. Throughout the year, OH! agencies are provided with technical assistance and training for all team members to improve their response towards meeting the needs of clients and helping them attain the goal of self-sufficiency. OH! currently serves over 500 households and has expanded the program to additional agencies in the community to address the homeless crisis in our community.

2. Clark County Housing Program

On January 22, 2019, the Board of County Commissioners set aside Marijuana fees collected by the Business License Department to address homelessness through the Clark County Housing Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to

drive innovative solutions. Due to COVID-19, CCHIP programs were expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. The budget for CCHIP programs in fiscal year 2026 was approximately \$11 million and was allocated to 10 providers to implement and manage 4 programs (Emergency Shelters, RRH for Families, Youth TH/RRH, Shannon West Homeless Youth Center). Clark Countys Emergency Shelter programs provide congregate, hotel, and motel options for unhoused clients. RRH for Families works in partnership with families connected to the Clark County Department of Family Services to quickly house our most vulnerable families. Shannon West is an emergency shelter specifically for the youth population while Youth TH/RRH serves youth who are working towards permanent housing. CCHIP funding through Fiscal Year 2026 has served over 4,150 individuals through Emergency Shelter, and over 674 households for the RRH and Youth TH/RRH programs.

3. HMIS - Recidivism Rates

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides technical assistance (TA) for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

4. Housing Problem Solving

Housing Problem Solving (HPS) is a short-term intervention focused on identifying immediate, safe housing arrangements, often utilizing conflict resolution and mediation skills to reconnect households to their support systems. HPS is a person-centered, strengths-based approach that seeks to identify flexible and cost-effective alternative housing solutions that can be implemented quickly. Since June 17, 2024, the Continuum of Care has incorporated HPS in partnership with Clark County Social Services to complete the training of over 500 Coordinated Entry Assessors.

5. Emergency Solutions Grant

The Clark County ESG program for 2025 was focused on Homelessness Prevention. These clients would have been at-risk of homelessness and would not meet the HUD definition of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

1. SNRHAs Capital Fund Program

The Southern Nevada Regional Housing Authority (SNRHA) is utilizing Capital Fund Program (CFP) resources to support the comprehensive modernization of public housing units through HUD initiatives such as the Rental Assistance Demonstration (RAD), Section 18/RAD Blend, and Faircloth-to-RAD conversions. In addition, CFP funds are being used to provide gap financing for new construction and the preservation of affordable housing under programs including the Home Means Nevada Initiative, the Clark County Community Housing Fund, Low Income Housing Tax Credits (LIHTC), Low Income Housing Trust Fund (LIHTF), Affordable Housing Funds (AHP) and the Mixed Finance Program. SNRHA also continues to allocate CFP funds toward essential capital improvements across its portfolio. In July 2024, SNRHA, in partnership with the City of Las Vegas, was awarded a \$50 million HUD Choice Neighborhoods Initiative (CNI) Implementation Grant to redevelop Marble Manor in the Historic Westside. This transformative project will be carried out in five phases between 2024 and 2032.

2. SNRHAs Recent RAD, Restore/Rebuild, CNI and LIHTC Projects

As part of HUD's Section 18 repositioning strategy, the SNRHA completed the comprehensive modernization of the 200-unit James Down Towers Senior Housing Development through the Section 18/RAD Blend Program. Under this initiative, 60% of the units (120) are Project-Based Voucher (PBV) units, and 40% (80 units) are RAD PBV units. Rehabilitation was financed through 4% LIHTC Tax-Exempt Bonds, City of Las Vegas Volume Cap Bonds, Affordable Housing Program Target Funds, Clark County Community Development and Block Grant (CDBG) and SNRHA Capital Fund Program funds. Construction began in June 2023 and was completed August 2025. In November 2021, under the Choice Neighborhoods Initiative (CNI), HUD awarded SNRHA and the City of Las Vegas an agreement to develop a Transformation Plan for the Historic Westside, centered around the Marble Manor development. The plan was finalized in November 2023 and approved by HUD in February 2024. Following submission of a CNI Implementation Grant application in February 2024, SNRHA was one of eight cities awarded a \$50 million grant in July 2024. This funding will support housing, people, and neighborhood components over the eight-year redevelopment process. The redevelopment will produce 627 new units, including 235 replacement units for current Marble Manor residents, 254 units for households earning up to 60% AMI, and 138 units for those at 80% AMI or above. Relocation of residents has been completed for approximately 150 of the 230 dwelling units and demolition of Phase I and Phase II (130 dwelling units and 3 non-dwelling buildings) has been completed. Construction is in progress for Phase I, which will consist of 138 mixed-income units and retail space for residents and community partners/business. Completion of Phase I construction is November 2027. Financial closing for Phase II is scheduled for November 2026, with construction expected to begin by December 2026. Phase II will include an additional 223 mixed-income units in a variety of building styles with greenspace. Design work for Phase

III is in progress. Phase II will include dwelling units, retail space, a childcare center and other recreational projects centered around the Heart of J Street connecting the eastern and western portions of the development. Relocation has started for Phase III and Phase IV residents with demolition of remaining buildings projected to start in May 2027. To expand affordable and supportive housing across Southern Nevada, SNRHA issued a Request for Proposals and awarded over 300 PBVs to support 11 additional developments.

3. SNRHAs New Affordable Housing on Vacant Parcels

SNRHA is also developing new affordable housing on four vacant parcels, totaling 452 units. These include: a) Marion Bennett Apartments Expansion: Construction of 59 elderly-preference units in a three-story building in Las Vegas began in June 2025. Construction was completed in August 2026 with a Grand Opening scheduled for October 08, 2026. b) Gholson Landing (formerly 28th & Sunrise) Development: Construction of 121 affordable family units on a 6.01-acre site in Las Vegas was completed July 2026. Development is 65% leased with a Grand Opening scheduled for September 22, 2026. c) Beals-Henderson Pointe (formerly Duncan & Edwards) Development: Construction of 80 affordable family units on a 5.15-acre site in Las Vegas was completed in March 2026. Grand Opening was held in June 2026. Development is 100% leased. d) Senator Joe Neal Apartments: Groundbreaking occurred on August 1, 2025, for this 192-unit elderly preference development on 5.85 acres of the former Rose Gardens and Casa Rosa Apartments in North Las Vegas. Construction is 60% complete with construction completion anticipated by August 2027.

4. SNRHAs Preservation Construction

Preservation construction has also begun at the 100-unit Janice Brooks Bay Apartments in Clark County, part of SNRHAs non-aided portfolio. The property has been repositioned to include 52 PBV and LIHTC units. Construction began in February 2025 and 70% of the work has been completed. Total construction completion is scheduled for December 2026. Funding sources for these developments include the State of Nevada Housing Divisions Home Means Nevada Initiative, Clark County Community Housing Fund, HOME funds from the City of Las Vegas, Clark County, and the City of North Las Vegas, as well as SNRHA Capital Funds, Affordable Housing Funds, and LIHTC. SNRHA is also leveraging HUDs Faircloth-to-RAD repositioning strategy by converting 150 Faircloth public housing unit allocations into PBV units.

5. SNRHAs Modernization Activities

In addition to new development, SNRHA continues to prioritize modernization activities based on its Capital Plan. Upcoming energy efficiency upgrades at the 220-unit Arthur Sartini Plaza will be funded by Clark County Community Housing Funds and SNRHA Capital Funds. Construction is underway, replacing the HVAC systems and installation of energy efficient windows. The agency has submitted an application to the City of Las Vegas for Private Activity Bonds and will apply for 4% LIHTC to complete a comprehensive modernization of the building under the agency's preservation program. Clark County

has awarded \$3 million in CDBG funds towards the total preservation development of the property.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

1. SNRHAs Family Self-Sufficiency Program

As of January 31, 2026, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 425 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 60 were PH residents. SNRHAs Resident Opportunity and Self-Sufficiency (ROSS) program, currently with 71 participants, targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the following sites: Jones Gardens, Marble Manor Annex, Sherman Gardens, Sherman Gardens Annex, Villa Capri, Simmons Manor, Hampton Court, Ernie Cragin Terrace Annex, and Otto Merida Desert Villas.

2. SNRHAs Program Coordinating Committee

SNRHA also has over 85 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from: -Clark County-Cities of Las Vegas, North Las Vegas, and Henderson-Nevada System of Higher Educations (NSHE)-Universities of Nevada, Las Vegas and Reno-College of Southern Nevada-Nevada State College-Early Childhood Education-Workforce Connections-Local Office of US Housing and Urban Development-Local nonprofit and community agencies-Resident Representatives Commitments with these organizations are established either verbally or through MOUs.

3. SNRHAs HCV Homeownership and Counseling Programs

SNRHA continues its HCV homeownership and housing counseling programs to assist low-income families reach the dream of owning a home of their own and moving out of subsidized housing. Between January 1, 2025, and December 31, 2025, six (6) SNRHA HCV participants became homeowners. Housing counseling, through SNRHAs HUD certified Housing Counselors, is utilized as a part of regular programming for Family Self-Sufficiency participants who are interested in seeking, financing, maintaining, renting, or owning a home. We have a total of nine (9) HUD Certified Housing Counselors in the Supportive Services Department.

4. SNRHAs Section 3 Program

SNRHA continues to improve on its Section 3 program, especially while continuing the revitalization of its sites and its Choice Neighborhood Implementation grant for Marble Manor. The Section 3 program currently has a list with 205 interested participants. SNRHA will invite residents to receive training and/or employment within those PH sites and the surrounding low-income communities while working

with contractors. The future of HUD Section 3 reporting will focus on labor hours attained. No reports were due in 2025.

5. SNRHAs Resident Councils

SNRHA continues to work on PH sites to develop Resident Councils. At this time, there are two (2) active councils. SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place.

6. SNRHAs Jobs Plus Grant

In 2024 SNRHA was awarded a \$3,000,000, 4-year Jobs Plus grant to open and operate a workforce center to serve residents at six public housing developments; five on the Historic Westside and one on the Eastside. We rebranded the program to be named FLEX, standing for Fostering lasting Employment experiences. The purpose of the FLEX program is to develop locally based, job-driven approaches to increase earnings and advance employment outcomes through job readiness, connection to employers, job placement, educational advancement in technology skills and financial literacy for residents of public housing. The Jobs Plus program addresses poverty among public housing residents by incentivizing and enabling employment through income disregards for working families and providing resources and services including intensive case management, designed to build a culture of long-term economic self-sufficiency. To date, we have 235 resident enrollments in the program as of January 2026.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

1. Private Activity Bonds

Clark County uses all of its Private Activity Bond (PAB) cap allocation for affordable housing. In Program Year 2025 the County (PAB) cap allocation is \$70,558,705.47. Applications were requested from Affordable Housing (AH) stakeholders May 4, 2026, and received July 2, 2026. Clark County awarded PAB cap as follows: a) \$11.075M to Ulysses Development Group for construction of their proposed 162-unit Boulder Highway Apartments, to be located near the northwest corner of Boulder Highway and East Russell Road in Las Vegas, that will target low-income households. b) \$5M to the Nevada Rural Housing Authority for their single-family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of Southern Nevada to purchase a home. c) The remaining \$54,483,705.47 in PAB cap was allocated to the State of Nevada Housing Division (NHD) with a priority for multifamily housing development in Clark County.

2. Land Availability

One of the most significant barriers to housing development in Southern Nevada is the limited availability of land. To address this, Clark County continues to utilize the SNPLMA Section 7(b) provision, which allows federal public lands to be made available for affordable housing development at a substantial discount. In addition to leveraging federal land, the County has also committed County-owned land for affordable housing initiatives. Since 2022, a total of seven affordable housing projects have been initiated on either County or BLM land. Currently, Clark County has approximately 450 acres of BLM land reserved specifically for affordable housing development and continues to explore opportunities to utilize additional County-owned parcels.

3. Development Incentives

Clark County offers development fee discounts and expedited permitting for all projects certified as affordable housing. Additionally, the County has revised its Title 30 Development Code to incorporate targeted incentives that support affordable housing production, including: a) Density Bonuses: Available for all certified affordable housing developments including senior, family, and supportive housing, these bonuses are designed to reduce per-unit costs. Certification by CHO staff is required to access this incentive. b) Parking Requirement Reductions: Certified Affordable Housing projects are eligible for reduced parking requirements, helping to lower development costs and improve site efficiency.

4. Property Tax Exemption

Nevada is among the few states in the U.S. that offer a local property tax exemption specifically for affordable housing developments. Projects with units serving households below 60% of AMI and in some cases up to 80% AMI for LIHTC supported developments, are eligible for a property tax exemption on the portion of the property dedicated to affordable housing. To qualify, these units must be financed through designated public funding sources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The demand for affordable housing, community development, and quality-of-life services to support low- and moderate-income individuals and families in Southern Nevada remains substantial. Clark County continues to collaborate with local agencies and nonprofit organizations to deliver a wide range of housing assistance programs and remains committed to addressing underserved needs across the region.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County's federally funded housing programs comply with the lead paint requirements found in 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As part of its ongoing commitment to reducing poverty, Clark County prioritizes funding for agencies that deliver direct assistance to individuals experiencing homelessness or at risk of becoming homeless.

In Program Year 2025, Clark County's Outside Agency Grant (OAG) provided \$3,045,000 to 89 community organizations. These funds supported programs that significantly benefit Clark County residents, either by providing essential services to disadvantaged citizens, helping them achieve self-sufficiency and independence, or by fostering community pride, cohesiveness, and infrastructure. Services included food banks, foster youth assistance, homeless programs, youth and senior services, arts and cultural events, and advocacy. The efforts of these community organizations play a crucial role in reducing the number of families living in poverty in Clark County.

Clark County Social Services has continued to provide workforce training and job placement for individuals that are unemployed and underemployed individuals through the Clark County Workforce Economic Stability Training (CCWEST) program with the Culinary Academy of Las Vegas. During the last year they served a total number of 202 unduplicated clients. The program provides employment access into the hospitality industry as students are training for jobs through a hospitality focused curriculum in conjunction with the majority of Las Vegas Strip hotel and casino partners for quick placement once a student graduates from their training. The program is currently funded through Human Services and

Education Sales Tax (AB309).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County is committed to enhancing collaboration across governmental entities and the private sector to align efforts, optimize resources, and generate new funding streams for community services and affordable housing development. Key ongoing partnerships include:

- Bi-monthly meetings with entitlement jurisdictions such as the City of North Las Vegas, City of Henderson, City of Las Vegas, the State of Nevada, and the SNRHA
- Joint project management for initiatives supported by multiple funding jurisdictions
- Active engagement with and coordination through the County's Continuum of Care

During Program Year 2025, Clark County took steps to strengthen its institutional structure to more effectively administer the Community Development Block Grant (CDBG) Program. Internally, the Community Housing Office (CHO) increased collaboration between program and fiscal staff to streamline project review, contract execution, and drawdown processing. This improved coordination allowed the County to move projects forward more efficiently and support compliance with HUD's timeliness requirements.

The County also enhanced communication with subrecipients by providing technical assistance on federal compliance requirements, including procurement, reporting, and Section 3. Emphasis was placed on ensuring that subrecipients had the tools and support necessary to complete projects on schedule and in accordance with federal regulations.

Additionally, Clark County strengthened relationships with nonprofit partners and County departments by aligning project planning with readiness-to-proceed criteria. This institutional adjustment not only improved the County's ability to manage funds effectively but also increased accountability and capacity among funded agencies. Together, these efforts enhanced the County's overall structure for carrying out the Consolidated Plan and delivering services to low- and moderate-income residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Clark County participates on the Governing Board of the Southern Nevada Homelessness Continuum of Care (SNCOC) Board, which is responsible for making decisions on behalf of the Continuum of Care. This Board is made up of those with Lived Experience comprised of a Youth Advisory Board and Lived X Consultants; Community Representatives from sectors including nonprofit homeless and social service organizations, healthcare, and veterans' advocates; Consolidated Plan jurisdictions, and Ex-Officio participants representing the Collaborative Applicant, HMIS Lead, and Coordinated Entry Lead.

Clark County also maintains a robust network of community and housing partners, including the SNRHA, SNCoC, and other regional planning bodies. To strengthen collaboration between public agencies and the private sector, the County works closely with neighboring jurisdictions and developers to share data, align resources, and promote comprehensive housing solutions.

In support of County objectives to assist vulnerable populations, all affordable housing developments receiving County funding must provide written notices at least sixty (60) days before beginning the residency application process. This requirement ensures that Clark County Social Services clients – among the region’s most vulnerable, are notified in a timely manner and have the opportunity to apply for housing units for which they may qualify. As the largest social services provider in Southern Nevada, Clark County Social Services plays a pivotal role in connecting eligible households to affordable housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Clark County renewed its contract with the Silver State Fair Housing Council (SSFHC) to provide fair housing discrimination testing, training, and assistance with claims. To support these services, the County allocated \$125,000 in CDBG administrative funds.

Between July 1, 2025, and June 30, 2026, SSFHC responded to general housing inquiries from households representing 394 residents across unincorporated Clark County, Boulder City, and Mesquite. SSFHC did not use CDBG administrative funds to assist Clark County residents with processing allegations of housing discrimination or file formal complaints with HUD’s office of Fair Housing and Equal Opportunity (HUD-FHEO).

To advance fair housing education and compliance, SSFHC conducted five trainings: one session of ABCs of Fair Housing for Real Estate and Property Management Professionals, two virtual Basics of Fair Housing trainings via Zoom, and two Ensuring Equal Housing Opportunity trainings. These efforts reflect SSFHC’s ongoing commitment to promoting fair housing awareness and enforcement throughout Nevada.

Actions to Address Key Impediments to Fair Housing Choice

Action 1: Address Lack of Knowledge of Fair Housing SSFHC delivered specialized trainings for real estate professionals, property managers, HOA managers, consumers, and board members. In-service trainings were conducted for social service providers and community organizations by offering a presentation on fair housing protections and fair housing resources. Fair housing information was distributed at numerous community events, and a Fair Housing Resource Fair was held during Fair Housing Month to engage community organizations and residents. Action 2: Address Disproportionate Housing Problems and Economic Barriers SSFHC launched a multilingual outreach campaign that included 12 print advertisements in English and Spanish across publications serving Las Vegas, Mesquite, Laughlin,

Boulder City, and Moapa Valley. A three-month bus kiosk campaign also placed fair housing ads throughout unincorporated Clark County to increase visibility in high-traffic areas. Action 3: Educate on and Deter Subprime Lending SSFHC provided property owners with tools and guidance to support compliance with fair housing laws and deter discriminatory lending practices. The organization also offered direct assistance with housing discrimination claims, made referrals to external agencies for related housing concerns, and provided fair housing support to housing providers, consumers, and social service organizations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipients are required to submit monthly Reimbursement Requests and Reconciliation Reports to document expenditures, verify cost eligibility, and ensure that both line-item and overall project budgets remain within approved limits. In addition, quarterly and annual performance reports must be submitted to capture demographic data, activity outputs, and program-specific outcome measures.

CDBG

The Community Housing Office (CHO) of Clark County has established monitoring standards and procedures to ensure that all CDBG activities are carried out in compliance with federal regulations and in furtherance of the Consolidated Plan. Monitoring is designed to assess program performance, verify the proper use of funds, and ensure long-term compliance with applicable requirements. Subrecipients are required to provide CHO with client usage records on no less than a semi-annual basis, including a cumulative report of unduplicated clients served at the end of their fiscal year. These records must capture information on program participants and the target population to the extent available. CHO staff review these reports for accuracy, consistency with approved outcomes, and compliance with HUD performance measures. In addition to desk reviews of client data and financial documentation, CHO conducts on-site monitoring visits on a risk-based schedule. These visits allow staff to evaluate program delivery, inspect records, and provide technical assistance where needs. Observations or findings are documented in formal monitoring letters, with corrective actions required when deficiencies are identified. The follow-up is then conducted to confirm that all corrective measures have been successfully implemented.

ESG

The Grants Coordinator collaborates with the other local jurisdictions receiving ESG funding, City of Las Vegas, City of North Las Vegas, and the State of Nevada. This collaboration has been integral in identifying potential issues and coordinating our programmatic efforts. Our collective ESG Written Standards has been greatly beneficial in streamlining our programs and reducing confusion among the service provider community. Applicants and subrecipients for ESG also have access to resources that are linked from the CHO page in the Clark County website for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations. The Grants Coordinator conducts monitoring for each program year with each subrecipient, to include programmatic and fiscal

portions, based on CPD Monitoring Handbook exhibits. A monitoring results letter with recommendations is then prepared for each subrecipient.

HOME

In 2025 Clark County entered into an agreement with the State of Nevada Housing Division to provide Program monitoring and physical inspections of multi-family developments funded under the HUD programs. Additional HOME Monitoring information is available in section CR-50. In Program Year 2025 Clark County initiated additional fiscal monitoring of projects to ensure that multifamily developments funded with HOME and other County funds are not at risk, and that Program Income and loan payments are received. The Community Housing Office (CHO) of Clark County has established monitoring standards and procedures to ensure that all HOME activities are carried out in compliance with federal regulations and in furtherance of the Consolidated Plan. Monitoring is designed to assess timeliness of project completion, verify the proper use of funds, and ensure long-term period of affordability compliance. Subrecipients are required to undergo on-site physical inspections and desk audits annually, during which building standards, client files and project financials are reviewed for compliance and to ensure ongoing project viability. Findings are documented in formal monitoring letters, with corrective actions required when deficiencies are identified. The follow-up is then conducted to confirm that all corrective measures have been successfully implemented.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the proposed 2025 CAPER was made available for public review and comment beginning September 8, 2026. The document was open for public comment for a 15-day period prior to its submission. No public comments were received.

The availability of the CAPER was posted on the CHO page of the Clark County website on September 8, 2026 and advertised in English and Spanish via the Las Vegas Review-Journal on September 10, 2026. Interested individuals were directed to download the plan from the site.

Community members were invited to submit comments by phone or email. All public comments received after the comment period are acknowledged in this report. Suggestions are reviewed and, when appropriate, incorporated into future CAPERs to improve program responsiveness and transparency.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2025, Clark County maintained its core CDBG objectives but continued its approach to improve performance and meet HUD's timeliness requirements. Greater emphasis continued to be placed on readiness-to-proceed when selecting projects, and unspent funds were reallocated from delayed activities into eligible projects that could be completed more quickly. These changes allowed the County to meet the timeliness test in May 2026 and will continue guiding future funding decisions to ensure efficient use of resources and alignment with Consolidated Plan priorities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County and the State of Nevada have an agreement in place indicating that NHD will undertake the required inspections on behalf of both agencies, providing the County with the required information necessary to keep HOME/AAHTF programs in compliance. The inspections are intended to ensure the continued high quality of these developments using the physical inspection protocol established by HUD Real Estate Assessment Center. The inspections include the physical inspection of specific housing units within a development but also on the common areas, focusing on maintenance, accessibility, and safety.

1. Common Findings

Infestation, Garbage disposals inoperable, Kitchen hood light inoperable, Damage to walls, Closet doors missing/broken, Corrosion on water heaters, Inoperable lights, Air filters dirty, GFI inoperable, and Blocked egress

2. Properties Not Inspected

Below is the list of properties that were not inspected in FY 2025. This was due to new staff training. The compliance department consists of 3 compliance audit staff in the southern office. The third position was a new 2025 legislative created position due to be hired in October. There were delays to the hiring process due to the cyber breach and hiring freeze / delays. The position was filled in the third quarter of FY 2025. Properties with HOME funds are inspected annually in Nevada, regardless of HOME unit count. To remedy the missed properties below the State of Nevada has hired to full complement and will be fully trained early FY 2026. Properties not inspected: 1501 Apartments, Bob Hogan, Cedar Mojave, Dr. Paul Meacham, Ensemble I, Ensemble II, Fort Apache, John Simmons, Shadow Creek II (Overton Senior), Sunriver, Supportive Housing, and Veterans Supportive.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As part of the HOME funding application process, subrecipients and developers are required to outline their marketing strategy for the proposed project, with particular emphasis on Affirmative Marketing efforts. Applicants must detail how they intend to reach eligible households that are least likely to apply and are required to submit both an Affirmative Marketing Plan (Form HUD-935.2A) and a Certification

Form as part of their application package.

During desk and on-site monitoring of HOME-funded projects, tenant rolls and client lists are reviewed to ensure that subrecipients and developers are effectively serving traditionally underserved populations.

The HOME Consortium mandates the use of affirmative fair housing marketing practices when soliciting renters or buyers. Subrecipients are expected to make a good faith effort to reach eligible individuals who may be unlikely to apply for housing assistance. Additionally, Clark County continues its partnership with the SSFHC to promote fair housing education throughout the community and to investigate reported instances of housing discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME consortium spent a total of \$30,000 in program income in FY26, on 1 (one) project, North Las Vegas Donna Louise II serving families.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

1. Private Activity Bonds

In FY26, Clark County awarded \$11.075 million in Private Activity Bonds to support the development of 162 new affordable housing units. Additionally, \$5 million was allocated to the Nevada Rural Housing Authority to support single-family homebuyer programs for low- to moderate-income households in Clark County.

2. Welcome Home Community Housing Fund (CHF)

Established in 2022, the CHF is a housing trust fund created to support the construction and rehabilitation of affordable housing units across Southern Nevada. Since its inception, the County has conducted four funding rounds, awarding over \$270 million in gap financing for multifamily affordable housing projects. These investments support the development or rehabilitation of over 5,700 affordable units including over 700 units at 30% AMI and a substantial number of units at 50% and below AMI.

3. Fee Discount Program

Clark County offers a fee discount program for certified affordable housing developments. In Program Year 2025, the County subsidized permit, application, and infrastructure fees for projects serving

households earning at or below 80% of Area Median Income (AMI).

4. Development Code Incentives

The County amended its development code to include incentives for affordable housing, including density bonuses and parking requirement reductions, helping to reduce development costs and increase feasibility.

5. Permanent Supportive Housing (PSH)

Clark County is actively supporting the development and rehabilitation of 260 PSH units through a combination of County general funds, AAHTF funds, and federal HOME and HOME-ARP allocations. The Consortiums entire HOME-ARP allocation has been committed to a 50-unit PSH project that broke ground in Program Year 2025, with additional County general funds contributing to the effort.

7. Land for Affordable Housing

The County has awarded three County-owned parcels for affordable housing development and continues to utilize Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal BLM land available at a discount for affordable housing projects.

6. Community Land Trust (CLT)

Clark County is in the process of launching Southern Nevadas first Community Land Trust, known as the Welcome Home CLT. This initiative is designed to create affordable homeownership opportunities for first-time buyers earning between 50% and 100% AMI. Under the CLT model, the County retains ownership of the land while selling the home and improvements to the buyer, reducing the initial purchase price and preserving long-term affordability through resale restrictions. To further support affordability, the County will offer second mortgages to lower purchase costs. The Welcome Home CLT includes two developments, the first of which broke ground in Program Year 2025, and will collectively provide 240 single-family homes in Clark County.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	7		0	0
Total Labor Hours	8,177	401,921			
Total Section 3 Worker Hours	4,575	116,960			
Total Targeted Section 3 Worker Hours	310	24,480			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	3	7			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	4			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		1			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		2			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.		4			
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The County's Section 3 Program continued to gain strength with more employers positively responding to the appeal to offer more work opportunities to the low-income population. At the end of June 2026, contractors that have engaged at least one Section 3 worker rose to 105 from a little over 60 a year back. This represents an increase of around 75%. Such significant improvement resulted in a huge jump in the number of low-income workers hired for CDBG and HOME projects from just over 640 the previous year to 1064 by June 30, 2026, an increase of 66%.

The invitation to contractors to consider applying for Section 3 business certification elicited applications from three more companies. However, only one of them passed the assessment of the County.

For good measure, the County's Section 3 Program was recognized by the National Association of Counties for Community and Economic Development (NACCED) with an Award of Excellence in the category of Innovation.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Clark County
Organizational DUNS Number	083782953
UEI	DF4MDGFTBJB4
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	Mrs
First Name	Karen
Middle Name	L
Last Name	Michelin
Suffix	
Title	Manager

ESG Contact Address

Street Address 1	500 S Grand Central Pkwy
Street Address 2	5th Floor
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555692
Extension	
Fax Number	
Email Address	Karen.Michelin@ClarkCountyNV.gov

ESG Secondary Contact

Prefix	Dr
First Name	Tameca
Last Name	Ulmer
Suffix	
Title	Grants Coordinator
Phone Number	7024497245
Extension	

Email Address

Tameca.Ulmer@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2025

Program Year End Date 06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FAMILY PROMISE

City: Las Vegas

State: NV

Zip Code: 89101, 5511

DUNS Number: 808208412

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: HOPELINK

City: Henderson

State: NV

Zip Code: 89015, 6120

DUNS Number: 137358391

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 359747

Subrecipient or Contractor Name: SAFE HOUSE

City: Las Vegas

State: NV

Zip Code: ,

DUNS Number: 124561718

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78865

Subrecipient or Contractor Name: SALVATION ARMY LAS VEGAS

City: Las Vegas

State: NV

Zip Code: 89107, 4506

DUNS Number: 074629460

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 105028

Subrecipient or Contractor Name: THE JUST ONE PROJECT

City: Las Vegas

State: NV

Zip Code: 89108, 2403

DUNS Number: 084659527

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58342

Attachment 1: ESG SAGE CAPER

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Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name TAMECA
Middle Name
Last Name ULMER
Suffix
Title GRANTS COORDINATOR
Street Address 1 500 S. GRAND CENTRAL PKWY
Street Address 2 COMMUNITY HOUSING OFFICE 5TH FL
City LAS VEGAS
State Nevada
ZIP Code 89155
E-mail Address TAMECA.ULMER@CLARKCOUNTYNV.GOV
Phone Number (702)449-7245
Extension
Fax Number

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78873&157.4340=169059&iid=169059&autoexecute=true... 1/6

Step 4: Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Clark County ESG program continues to use the performance standards and evaluation criteria developed in coordination with Home Base, a HUD technical assistance organization. Performance standards for ESG are as follows: - Homelessness Prevention Reduce the number of homeless households with children: at least 50% of participants will remain on permanent housing for at least 6 months after the last assistance provided under the ESG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Of those served by Family Promise of Las Vegas, 90% of households have remained housed after 6 months.
Of those served by The Salvation Army, 55% of households and 47% of individuals have remained housed after 6 months.
The vast majority of clients served by SAFE House have not yet reached the 6-month threshold at this time.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Several of our providers have not started their programs yet but are expected to meet the threshold of at least 50% of their clients remaining housed after 6 months. Clark County is hosting various trainings to ensure they have the knowledge needed to successfully execute their programs. The providers who have started their programs are already meeting or exceeding the 50% threshold.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/4/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC320001	\$744,845.00	\$744,845.00	\$81,182.77	\$663,662.23	9/19/2025	9/19/2027
2024	E24UC320001	\$735,457.00	\$735,457.00	\$476,478.31	\$258,978.69	1/10/2025	1/10/2027
2023	E23UC320001	\$707,992.00	\$707,991.00	\$707,991.00	\$1.00	8/18/2023	8/18/2025
2022	E22UC320001	\$690,821.00	\$690,821.00	\$690,821.00	\$0	11/4/2022	11/4/2024
2021	E21UC320001	\$686,009.00	\$685,857.70	\$685,857.70	\$151.30	9/15/2021	9/15/2023
2020	E20UC320001	\$676,571.00	\$676,571.00	\$676,571.00	\$0	8/26/2020	8/26/2022
2019	E19UC320001	\$650,308.00	\$650,308.00	\$650,308.00	\$0	7/23/2019	7/23/2021
2018	E18UC320001	\$615,884.00	\$615,884.00	\$615,884.00	\$0	8/9/2018	8/9/2020
2017	E17UC320001	\$779,912.00	\$779,912.00	\$779,912.00	\$0	9/12/2017	9/12/2019
2016	E16UC320001	\$773,407.00	\$773,407.00	\$773,407.00	\$0	8/22/2016	8/22/2018
2015	E15UC320001	\$725,990.00	\$725,990.00	\$725,990.00	\$0	7/17/2015	7/17/2017
Total		\$8,988,499.00	\$8,988,346.70	\$8,065,705.78	\$922,793.22		

Expenditures	2025 Yes	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance		272,151.38						
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services	19,598.25	99,444.84						
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	19,598.25	371,596.22						
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								

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Sage: Reports: Submission Overview: ESG: CAPER

Volunteer Incentives (unique activity)		
Training (unique activity)		
RRH Expenses	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Renovation		
Major Rehab		
Conversion		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Emergency Shelter Expenses	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		37,753.09
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	37,753.09
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78873&157.4340=169059&iid=169059&autoexecute=true... 4/5

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS	6,000.00	12,000.00
Administration	55,584.52	55,129.00
Other Expenses	61,584.52	67,129.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	81,182.77	476,478.31
Match	81,182.77	476,478.31
Total ESG expenditures plus match	162,365.54	952,956.62

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$81,182.77	\$476,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$81,182.77	\$476,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$81,182.77	\$476,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	13,319.77										
Other Federal Funds		74,639.36									
State Government											
Local Government	67,863.00	78,129.00									
Private Funds		161,979.65									
Other		75,000.00									
Fees											
Program Income											
Total Cash Match	81,182.77	389,748.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match		86,730.30									
Total Match	81,182.77	476,478.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

Attachment 2: HOME Inspection List

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Files Reviewed	Date Completed	File Review \$16/Review	Project Start	Affordability Period Expires
1501 Apartments	1502 Laurelhurst Dr. LV 89106	40	6	4			\$ -			\$ -	TBD	40 Years
2512 Spear Street	2512 Spear Street	3	3	3	3	12/23/2025	\$ 150.00	3	12/23/2025	\$ 48.00	2020	2040
3141 Walnut Street	3141 Walnut Street	4	4	4	4	12/16/2025	\$ 200.00	4	12/16/2025	\$ 64.00	2019	2034
3147 Walnut Street	3147 Walnut Street	4	4	4	4	12/16/2025	\$ 200.00	4	12/16/2025	\$ 64.00	2019	2034
Acapella (aka Winterwood I)	5025 Mohave Avenue	142	11	4	4	8/12/2025	\$ 200.00			\$ -	2013	2033
Acapella Duet (aka WinterwoodII)	2192 S Nellis Blvd	80	11	4	4	8/11/2025	\$ 200.00	4	8/11/2025	\$ 64.00	2015	2035
Allegiance Apartments (Vets II)	4375 Boulder Highway, LV 89121	50	10	4	4	8/19/2025	\$ 200.00	4	8/19/2025	\$ 64.00	2020	2040
Annabelle Pines I	310 Annabelle Lane	106	22	4	4	8/15/2025	\$ 200.00	4	8/15/2025	\$ 64.00	2006	2026
Annabelle Pines II	310 Annabelle Lane	50	10	4	4	8/15/2025	\$ 200.00	4	8/15/2025	\$ 64.00	2006	2026
Apache Pines	9552 W. Tropicana Ave	274	10	4	4	10/27/2025	\$ 200.00	4	10/27/2025	\$ 64.00	2001	2031
Arbor Pointe Apt	8855 W. Arby	180	10	4	4	1/22/2026	\$ 200.00	4	1/22/2026	\$ 64.00	2010	2030
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	4	9/16/2025	\$ 200.00	4	9/16/2025	\$ 64.00	2010	2030
Blue Diamond (Aniso)	9270 Quarterhouse Ln, LV 89178	195	9	4	4	10/27/2025	\$ 200.00	4	10/27/2025	\$ 64.00	2020	2040
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4	4		\$ -			\$ -	2011	2031
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	4	8/20/2025	\$ 200.00	4	8/20/2025	\$ 64.00	2015	2035
Boulder Pines I	4315 Boulder HWY	96	10	4	4	10/14/2025	\$ 200.00	4	10/14/2025	\$ 64.00	2017	2037
Boulder Pines II	4375 Boulder HWY	168	10	4	4	10/14/2025	\$ 200.00	4	10/14/2025	\$ 64.00	2017	2037
Buffalo Cactus Apartments	10589 S. Buffalo Dr., LV 89175	125	5	4	4		\$ -			\$ -	TBD	30 Years
Capriccio (Wigwam)	9420 W. Wigwam Ave	195	9	4	4	5/12/2026	\$ 200.00			\$ -	TBD	20 Years
Carol Haynes Apt	5160 General Miles Way	24	24	6	6	9/4/2025	\$ 300.00	4	9/4/2025	\$ 64.00	1996	2026
Casa Oliva	1315 S. Mojave Rd	9	9	4	4	9/9/2025	\$ 200.00	4	9/9/2025	\$ 64.00	2017	2037
Cedar Mojave Apt	2837 Cedar Street	10	4	4	4		\$ -			\$ -	2014	2034
College Villas	511 College Dr., Henderson		8	4	4	12/17/2025						2053
Coronado Drive Senior Apts	500 N. Major Ave., Henderson 89015	60	12	4	4	7/3/2025	\$ 200.00	4	7/3/2025	\$ 64.00	2011	2031
Decatur and Rome Senior Apts	4850 W. Rome Blvd Lv	276	0	4	4		\$ -			\$ -	TBD	40 Years
Decatur Commons	Meadows LV 89107	420	10	4	4	7/14/2025	\$ 200.00	4	7/14/2025	\$ 64.00	2022	2042
Decatur Pines Senior Apartments	6741 n. Decatur Blvd, LV 89131	75	8	4	4	5/28/2026	\$ 200.00	4	5/28/2026	\$ 64.00	2010	2030
Dina Titus Estates	5050 Missouri Avenue	19	19	4	4	9/9/2025	\$ 200.00	4	9/9/2025	\$ 64.00	2006	2026
Donna Louise	6225 Donna St.	48	11	4	4	11/24/2025	\$ 200.00	4	11/24/2025	\$ 64.00	2019	2045
Dorothy Kidd	5380 E. Flamingo Rd.	5	5	4	4	10/7/2025	\$ 200.00	4	10/7/2025	\$ 64.00	2019	2039
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	4	6/29/2026	\$ 200.00	4	6/29/2026	\$ 64.00	2014	2034
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	4		\$ -			\$ -	2016	2036
Eastern Land Senior Apartments	820 N. Eastern Ave, LV 89101	60	3	3	3	3/13/2026	\$ 150.00	3	3/13/2026	\$ 48.00	2023	2053
Ensemble I (Agate I)	2675 W. Agate Avenue., LV 89123	182	11	4	4		\$ -			\$ -	2016	2036
Ensemble II (Agate II)	2775 W Agate Ave	188	9	4	4		\$ -			\$ -	2018	2038
Espinoza Terrace	171 West Van Wagenen	100	8	4	4	2/5/2026	\$ 200.00	4	2/5/2026	\$ 64.00	2020	2040
Eva Garcia Mendoza	1960 Walnut Road	129	129	26	26	3/11/2026	\$ 1,300.00			\$ -	2001	2031
Fort Apache (Crescendo)	9550 W. Russell Rd.	195	10	4	4		\$ -			\$ -	2020	2040
Hafen Village Apartments	850 W. Hafen Lane, Mesquite 89027	96	7	4	4	6/4/2026	\$ 200.00	4	6/4/2026	\$ 64.00	TBD	40 Years
Harmon Pines	6000 W. Harmon Avenue	105	16	4	4	7/1/2025	\$ 200.00	4	7/1/2025	\$ 64.00	2009	2039
Harrison Pines	5045 Harrison	90	12	4	4	7/21/2025	\$ 200.00	4	7/21/2025	\$ 64.00	2005	2025
Harrison Pines III	5070 Harrison Drive	20	11	4	4	7/21/2025	\$ 200.00	4	7/21/2025	\$ 64.00	2007	2027

John Chambers Apt	2030 Camel Street	25	9	4	4	7/11/2025	\$ 200.00	4	7/11/2025	\$ 64.00	2006	2036
John W Simmons Manor	5385 Austin John Ct	61	13	4			\$ -			\$ -	2002	2032
Lake mead West Apartments	3286 Coran Lane, NLV 89032	156	4	4			\$ -			\$ -	2025	2045
Madison Palms 4th	3150 W Ann Rd	72	8	4	4	1/28/2026	\$ 200.00	4	1/28/2026	\$ 64.00	2017	2037
Madison Palms 9th	3150 W Ann Rd	72	8	4	4	1/28/2026	\$ 200.00	4	1/28/2026	\$ 64.00	2017	2037
Major Avenue Apartments	600 N. Major Ave, Henderson 89011	25	6	4	4	4/10/2026	\$ 200.00			\$ -	2010	2030
McFarland Senior	4988 Jeffreys Street	47	47	10	10	1/26/2026	\$ 500.00	10	1/26/2026	\$ 160.00	2004	2041
Microbusiness Housing	APN 139-22-201-018	76	0				\$ -			\$ -	TBD	99 Years
Oquendo Senior (Melody)	8680 W. Oquendo Rd, LV 89148	201	9	4	4	9/2/2025	\$ 200.00	4	9/2/2025	\$ 64.00	2019	2039
Overton Senior Apartments (Carefree Living)	130 S. Conley St, Overton NV	24	5	4	4	10/2/2025	\$ 200.00	4	10/2/2025	\$ 64.00	2020	2040
Pacific Pines II	130 E. Pacific Ave, Henderson 89015	51	11	4	4	7/16/2025	\$ 200.00	4	7/16/2025	\$ 64.00	2007	2037
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4	4	7/29/2025	\$ 200.00	4	7/29/2025	\$ 64.00	2010	2040
Pearson Pines Senior Apartments	2530 Morton Ave, NLV 89032	60	0				\$ -			\$ -	TBD	40 Years
Pebble and Eastern Sr. Apts	2325 E. Torina Ave, Clark County	195	9				\$ -			\$ -	TBD	40 Years
Portofino Senior	1001 Las Palmas Entrada	205	11	4	4	7/24/2025	\$ 200.00	4	7/24/2025	\$ 64.00	2002	2032
PuraVida Senior Living	3165 Lake Mead Blvd, NLV	74	3				\$ -			\$ -	TBD	30 Years
Quail Ridge Manor	1499 Medical Park Drive	60	11	4	4	6/10/2026	\$ 200.00	4	6/10/2026	\$ 64.00	1996	2026
Ray Rawson	3420 Lindell Road	24	6	4	4	9/9/2025	\$ 200.00	4	9/9/2025	\$ 64.00	2004	2034
Rochelle Pines	4285 Hildebrand Lane	115	10	4	4	7/8/2025	\$ 200.00	4	7/8/2025	\$ 64.00	2005	2025
Rome Pines II (North 5th St 2)	140 E. Rome Blvd.	116	5	4	4	5/20/2026	\$ 200.00	4	5/20/2026	\$ 64.00	2021	2041
Rome South I Sr Apts	325 E. Rome Blvd, 89084	150	4	4	4	6/22/2026	\$ 200.00	4	6/22/2026	\$ 64.00	2025	2065
Rome South II Sr. Apts	345 E. Rome Blvd, 89084	70	4	4	4	6/23/2026	\$ 200.00	4	6/23/2026	\$ 64.00	2025	2065
Rose Gardens	1731 Yale Street	120	9	4	4	7/3/2025	\$ 200.00	4	7/3/2025	\$ 64.00	2020	2040
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	4	9/18/2025	\$ 200.00	4	9/18/2025	\$ 64.00	2014	2034
Santa Barbara Palms II	4880 Santa Barbara Street	42	5	4	4	9/18/2025	\$ 200.00	4	9/18/2025	\$ 64.00	2014	2034
Shadow Creek II (Overton Seniors)	420 Ryan Avenue	24	5	4			\$ -			\$ -	2001	2030
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	4	7/24/2025	\$ 200.00	4	7/24/2025	\$ 64.00	2010	2030
Sierra Pines	3201 S. Mojave Road	90	10	4	4	8/20/2025	\$ 200.00	4	8/20/2025	\$ 64.00	2000	2050
Silver Pines	6650 E. Russell Road	200	11	4	4	10/30/2025	\$ 200.00	4	10/30/2025	\$ 64.00	2005	2025
Smith Williams Senior Apts	575 E. Lake Mead Parkway	7	4	4		6/1/2026	\$ 200.00					2041
Sonoma Palms	3050 N. Jones Blvd	238	10	4	4	11/13/2025	\$ 200.00	4	11/13/2025	\$ 64.00	2009	2029
Southern Pines 2 Apartments	10030 S. Decatur Blvd, 89141	180	9				\$ -			\$ -	TBD	40 Years
Southern Pines Apartments	10030 S. Decatur Blvd, 89141	60	5				\$ -			\$ -	TBD	40 Years
Stewart Pines III	233 n. 13TH St, LV 89101	57	16	4	4	5/6/2026	\$ 200.00			\$ -	2009	2039
Summerhill Apartments	3630 E. Owens	221	7	4	4	1/20/2026	\$ 200.00	4		\$ 64.00	2017	2062
Sunrise Apartments	960 Broadbent Blvd, Henderson	144	0	4			\$ -			\$ -	TBD	50 Years
Sunriver Apartments	61 N. Arrowhead Lane	24	11	4			\$ -			\$ -	1999	2029
SupportiveHousing	4965 E. Vegas Valley Dr	70	15				\$ -			\$ -	2024	2064
Tempo I Senior Apt (Russell I)	5625 S. Hollywood Blvd	101	10	4	4	8/4/2025	\$ 200.00	4	8/4/2025	\$ 64.00	2015	2035
Tempo II (Russell II)	5665 S Hollywood Blvd	75	8	4	4	8/4/2025	\$ 200.00	4	8/4/2025	\$ 64.00	2018	2038
Tempo III (Russell III)	6500 E Russell Rd	105	10	4	4	8/4/2025	\$ 200.00	4	8/4/2025	\$ 64.00	2017	2037
Tempo IV Senior Apts (Russell IV)	6460 E. Russell, LV 89122	208	9				\$ -			\$ -	TBD	30 Years
Tonopah Lamb	4250 E Tonopah Av	34	10	4	4	8/4/2025	\$ 200.00	4	8/4/2025	\$ 64.00	2013	2033
Torrey Pines Senior Apts	6540 W. Arby Ave, 89118	190	0				\$ -			\$ -	TBD	30 Years

Veteran's Supportive Housing	4245 S Pecos Rd	50	8	4		\$	-		\$	-	2017	2037
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	4	11/17/2025	\$	200.00	4	11/17/2025	\$	64.00
Visions Park	950 Visions Park Lane	100	0				\$	-			\$	-
Vista Creek	2220 Cougar Drive	300	5	4	4	11/17/2025	\$	200.00	4	11/17/2025	\$	64.00
Wardelle Street Townhouses	700 Wardelle St, LV	57	57	12	12	3/23/2026	\$	600.00			\$	-
West Sahara Senior Apts Phase 1	8007 W. Sahara Ave, LV	171	7	4		6/24/2026	\$	-			\$	-
Westcliff Pines 2	8206 Silver Sky Circle, LV 89142	80	10	4	4	10/21/2025	\$	200.00	4	10/21/2025	\$	64.00
Woodcreek	4485 Penwood Avenue, LVNV 89105	232	11	4	4	1/10/2025	\$	200.00	4	1/10/2025		
		9359	1004	372	308		\$	15,200.00	240		\$	3,840.00
										Total Due	\$ 19,040.00	

Invoices to:
Tracy Crayton, Grants Coordinator
Clark County

500 S. Grand Central Pkwy, 5th Floor
Las Vegas, NV 89155

Phone: 702-455-1845
Email:
Tracy.Crayton@ClarkCountyNV.gov

Attachment 3: Public Notice

**LAS VEGAS
REVIEW-JOURNAL**

Las Vegas Review-Journal
1111 W. Bonanza Road
Las Vegas, NV 89106

CC COMMUNITY HOUSING OFFICE
5th Floor,
500 N. Grand Central Pkwy.,
LAS VEGAS, NV 89155

Order Confirmation

Order No.:	360873
Order Po.:	
Date:	9/8/2026
Account No.:	104037
Account Manager:	Aidan Smith asmithic@reviewjournal.com

Start-End Date	# of Ads	PO Number	Description	Ad Size
9/10/2026- 9/10/2026	2		Review Journal Online PUBLIC NOTICE english	1col (1.49) x 1 lines

Summary

Total Net Amount	\$ 219.87
Total Amount	\$ 219.87

PUBLIC NOTICE

CLARK COUNTY, NORTH LAS VEGAS, BOULDER CITY AND MESQUITE

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2025, through June 30, 2026. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and submit written comments no later than 5:00 p.m. on Friday, September 25, 2026. The full report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2026, and will include public comment.

To view a copy of the Draft CAPER, please visit Clark County Community Housing Office HUD Compliance Documents or review the report at:
https://www.clarkcountynv.gov/government/departments/community_housing_office/hud-compliance#consolidated-plan-documents

Written comments should be sent to Clark County Community Housing Office at 500 S. Grand Central Parkway, 5th Floor, Las Vegas, NV 89155, Attn: Karen Michelin or emailed to CHOInfo@ClarkCountyNV.Gov.

PUBLIC COMMENT

The CAPER was posted for a 15-day public comment period in the Las Vegas Review Journal on September 9, 2026.

PUB: Sept. 10, 2026
LV Review Journal

**LAS VEGAS
REVIEW-JOURNAL**

Las Vegas Review-Journal
1111 W. Bonanza Road
Las Vegas, NV 89106

CC COMMUNITY HOUSING OFFICE
5th Floor,
500 N. Grand Central Pkwy.,
LAS VEGAS, NV 89155

Order Confirmation

Order No.:	360874
Order Po.:	
Date:	9/8/2026
Account No.:	104037
Account Manager:	Aidan Smith asmithic@reviewjournal.com

Start-End Date	# of Ads	PO Number	Description	Ad Size
9/10/2026- 9/10/2026	2		Review Journal Online PUBLIC NOTICE spanish	1col (1.49) x 1 lines

Summary

Total Net Amount	\$ 231.69
Total Amount	\$ 231.69

AVISO PÚBLICO

CONDADO DE CLARK, NORTE DE LAS VEGAS, BOULDER CITY Y MESQUITE

INFORME CONSOLIDADO ANUAL DE DESEMPEÑO Y EVALUACIÓN (CAPER)

El condado de Clark ha preparado un borrador del Informe Consolidado de Evaluación y Desempeño Anual (CAPER) para el periodo del 1 de julio de 2025 al 30 de junio de 2026. Este informe de Desempeño proporciona información sobre las actividades de vivienda y desarrollo comunitario durante el periodo de informe y evalúa los avances en la cobertura de las necesidades de vivienda y desarrollo comunitario en el condado de Clark. Se invita al público a revisar el borrador del CAPER y a enviar comentarios escritos a más tardar a las 17:00 horas del viernes 25 de septiembre de 2026. El informe completo se presentará al Departamento de Vivienda y Desarrollo Urbano de EE. UU. antes del 28 de septiembre de 2026 e incluirá comentarios públicos.

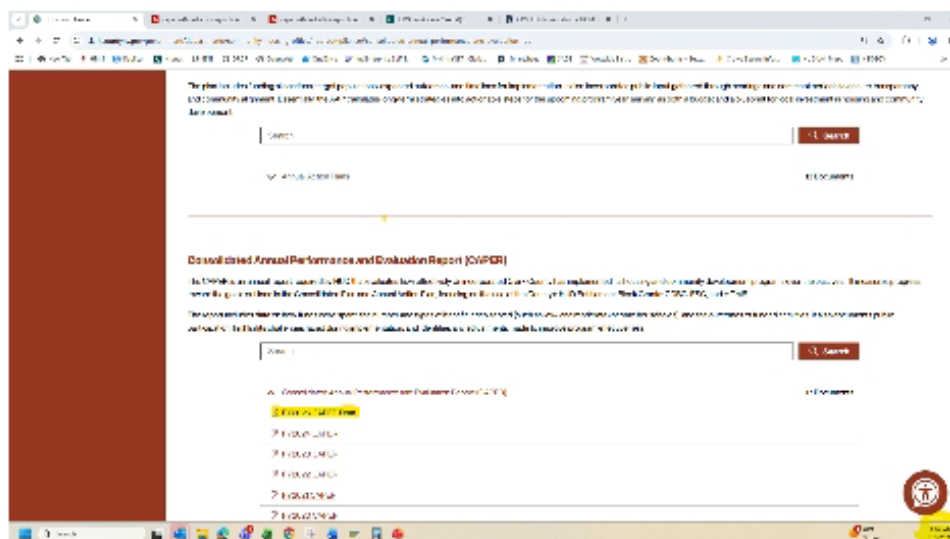
Para consultar una copia del Borrador del CAPER, por favor visite los Documentos de Cumplimiento del HUD de la Oficina de Vivienda Comunitaria del Condado de Clark o revise el informe en: https://www.clarkcountynv.gov/government/departments/community_housing_office/hud-compliance#consolidated-plan-documents

Los comentarios escritos deben enviarse a la Oficina de Vivienda Comunitaria del Condado de Clark en 500 S. Grand Central Parkway, 5ª planta, Las Vegas, NV 89155, Atento a: Karen Michelin, o enviarse por correo electrónico a CHInfo@ClarkCountyNV.Gov.

CÓMO PÚBLICO

El CAPER fue publicado para un periodo de comentarios públicos de 15 días en el Las Vegas Review Journal el 9 de septiembre de 2026.

PUB: Sept. 10, 2026
LV Review Journal



PUBLIC NOTICE
CLARK COUNTY, NORTH LAS VEGAS, BOULDER CITY AND MESQUITE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2025, through June 30, 2026. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and submit written comments no later than 5:00 p.m. on Friday, September 25, 2026. The full report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2026, and will include public comment.

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PUBLIC COMMENT

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Attachment 4: IDIS Reports - PR03, PR23, PR26, PR27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
Clark County

Date: 04-Sep-2026
Time: 11:05
Page: 1

PGM Year: 1994
Project: 0009 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 7/5/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
Total	Total			\$32,062,385.46	\$0.00	\$32,062,385.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

PR03 - Clark County

Page: 1 of 51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
Clark County

Date: 04-Sep-2026
Time: 11:05
Page: 2

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
Clark County

Date: 04-Sep-2026
Time: 11:05
Page: 3

PGM Year: 2015
Project: 0006 - CDBG Administration
IDIS Activity: 3322 - Silver State Fair Housing
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2015

Description:

Funds to administer the community development programs; Silver State Fair Housing = \$125,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$117,259.34	\$0.00	\$117,259.34
Total	Total			\$117,259.34	\$0.00	\$117,259.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - Clark County

Page: 3 of 51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
Clark County

Date: 04-Sep-2026
Time: 11:05
Page: 4

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
Clark County

Date: 04-Sep-2026
Time: 11:05
Page: 5

PGM Year:	2015		
Project:	0042 - Clark County CIP 2015-19 Projects		
IDIS Activity:	3379 - Cora Coleman Senior Center Expansion		
Status:	Open	Objective:	Create suitable living environments
Location:	2100 Bonnie Ln Las Vegas, NV 89156-5707	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

This capital improvement project will fund the design and construction of a 740 square foot expansion of the multi-purpose room at the Cora Coleman Senior Center. In addition a metal shade cover will be installed on the outdoor patio adjacent to the multi-purpose room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$181,843.56	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$181,843.56
		2015	B15UC320001	\$347.78	\$0.00	\$347.78
		2016	B16UC320001	\$103,671.00	\$0.00	\$103,671.00
		2017	B17UC320001	\$230,389.76	\$0.00	\$230,389.76
		2018	B18UC320001	\$379,332.67	\$0.00	\$379,332.67
		Total	Total	\$895,584.77	\$0.00	\$895,584.77

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	70
Black/African American:	0	0	0	0	0	0	60	5
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	75

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Design completed. Working on bid documents to put out to bid by mid-September.	
2017	Cora Coleman Senior Center expansion is under construction.	
2018	Construction completed in 2018. Throughout 2020 the center was closed due to covid-19 social distancing restrictions but has been reopened to the public at the start of 2021.	



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PGM Year: 2021
Project: 0008 - Boulder City Capital Projects FY2021-2022
IDIS Activity: 3488 - Boulder City Senior Center Rehabilitation (BC)
Status: Open
Location: 813 Arizona St Boulder City, NV 89005-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Boulder City funding for FY2223 is \$241,664.
The Boulder City Senior Center rehabilitation is budgeted for \$176,352 in FY2223.
This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.
The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutrition/food service, health maintenance, and other services.
The rehabilitation will be for the purposes of reconstructing the library originally built in 1982.
The Senior Center was relocated there from another site and is in need of updating.
Rehabilitation which will include, replacement of HVAC equipment, possible replacement of the walk-in refrigerator and freezer, repair of walkways on private property, roof and door repair or replacement, and solar panels are now proposed.
Potential re-piping for plumbing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$104,331.00	\$31,800.00	\$31,800.00
		2024	B24UC320001	\$216,111.00	\$0.00	\$0.00
Total	Total			\$320,442.00	\$31,800.00	\$31,800.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CDBG-CV Administration
IDIS Activity: 3490 - CDBG-CV Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,028,711.72	\$50,095.03	\$828,934.58
Total	Total			\$1,028,711.72	\$50,095.03	\$828,934.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0007 - Mesquite CDBG (MS) FY2020-2024				
IDIS Activity:	3521 - Mesquite Woodbury Skate Park				
Status:	Open	Objective:	Create suitable living environments		
Location:	100 Woodbury Lane Mesquite, NV 89027	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Enhancement of the existing Woodbury park to a community SkatePump track park.
Removal of approx.
1.20 Acres of grass for water conservation and add fill, fencing, cement and asphalt.
Installation of a pump track, skatebike park, benches, security cameras and drinking fountains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$190,200.00	\$0.00	\$190,200.00
		2021	B21UC320001	\$1,090,150.46	\$0.00	\$1,090,150.46
		2022	B22UC320001	\$305,537.54	\$0.00	\$305,537.54
		2023	B23UC320001	\$251,039.00	\$0.00	\$251,039.00
		2024	B24UC320001	\$254,249.00	\$0.00	\$254,249.00
Total	Total			\$2,091,176.00	\$0.00	\$2,091,176.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,950
Census Tract Percent Low / Mod: 54.02

Annual Accomplishments

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PGM Year:	2021		
Project:	0006 - Clark County CDBG Capital Projects		
IDIS Activity:	3523 - Nevada Health Centers-MLK FY21-22		
Status:	Completed 11/1/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	1799 Mount Mariah Dr Las Vegas, NV 89106-1501	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

Expansion of the existing facility.
The 2,800 sq.
ft.

addition will create space on the 2nd floor of the Martin Luther King Health Center to add a dedicated pharmacy and behavioral health treatment offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,803,397.00	\$614,351.61	\$1,803,397.00
Total	Total			\$1,803,397.00	\$614,351.61	\$1,803,397.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,782	3,947
Black/African American:	0	0	0	0	0	0	1,812	90
Asian:	0	0	0	0	0	0	223	29
American Indian/Alaskan Native:	0	0	0	0	0	0	38	26
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	47	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,268	792
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,170	4,895
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	5,395				
Low Mod	0	0	0	1,716				
Moderate	0	0	0	647				
Non Low Moderate	0	0	0	412				
Total	0	0	0	8,170				
Percent Low/Mod	95.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Pre-development, design and pre-construction discussions and processes have been initiated/completed. Construction to commence in February 2025.	
2025	Project completed August 2025. Last reimbursement not sent until December 2025 due to closeout. Subrecipient Performance Report period Nov. 2025-July 2026	



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3524 - LSSN-Journey Senior Services Center FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	4323 Boulder Hwy Las Vegas, NV 89121-3020	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Expansion of current building to construct a Senior Services Center.

This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,784,377.00	\$0.00	\$1,704,111.23
Total	Total			\$1,784,377.00	\$0.00	\$1,704,111.23

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3525 - Nevada Partners Inc-YEC FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	710 W Lake Mead Blvd North Las Vegas, NV 89030-4067	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

New construction of a 8,000 sq. ft.
Youth Empowerment Center (YEC)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,250,000.00	\$431,212.64	\$431,212.64
		2022	B22UC320001	\$1,250,000.00	\$0.00	\$0.00
Total	Total			\$2,500,000.00	\$431,212.64	\$431,212.64

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 23,035
Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - CDBG Administration FY2022-2023
IDIS Activity: 3538 - CDBG Administration FY22-23

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$1,486,095.80	\$127,654.24	\$1,486,095.80
Total	Total			\$1,486,095.80	\$127,654.24	\$1,486,095.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022				
Project:	0006 - Clark County CDBG Capital Projects FY2022-2023				
IDIS Activity:	3542 - Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)				
Status:	Open		Objective:	Create suitable living environments	
Location:	4221 McLeod Dr Las Vegas, NV 89121-5215		Outcome:	Availability/accessibility	
			Matrix Code:	Homeless Facilities (not operating costs) (03C)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Project One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter.
Project Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$2,493,550.83	\$1,649,095.69	\$2,285,237.08
Total	Total			\$2,493,550.83	\$1,649,095.69	\$2,285,237.08

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0022 - CDBG-CV Moapa Fire
IDIS Activity: 3554 - CDBG-CV Moapa Fire
Status: Completed 7/31/2025 12:00:00 AM
Location: PO Box 578 PO Box 578 Logandale, NV 89021-0578
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/05/2023

Description:

Funds will be used for fire station equipment in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$389,362.86	\$0.00	\$389,362.86
Total	Total			\$389,362.86	\$0.00	\$389,362.86

Proposed Accomplishments

Public Facilities : 40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2024	Full amount drawn on 4/25/24 for new ambulance, 3 stair chairs, auto load gurney, tempus pro monitor distributed between 3 fire stations within Moapa Valley.	



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PGM Year: 2023
Project: 0004 - CDBG Administration FY2023-2024
IDIS Activity: 3562 - CDBG Administration FY23-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC320001	\$1,548,596.20	\$6,935.00	\$52,843.40
Total	Total			\$1,548,596.20	\$6,935.00	\$52,843.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023		
Project:	0015 - Boulder City Public Service Projects FY2023-2024		
IDIS Activity:	3565 - Emergency Aid of Boulder City FY23-24 (BC)		
Status:	Completed 7/1/2024 12:00:00 AM		
Location:	600 Nevada Way Boulder City, NV 89005-2421		
Objective:	Create suitable living environments		
Outcome:	Availability/accessibility		
Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)		
National Objective:	LMC		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$27,865.00	\$27,865.00	\$27,865.00
Total	Total			\$27,865.00	\$27,865.00	\$27,865.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	16
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	16

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	FY23-24 public service funding (providing emergency rent & utility assistance to income-eligible households in Boulder City). EABC also received other grant funding; the totals reflect the data for CDBG client info submitted only to Boulder City for the months within FY23-24, for some of their rent clients. Program was completed end of FY22-23 however, due to staff transitioning, delays in funding and other factors, data was not provided until late 2025.	



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PGM Year:	2023				
Project:	0015 - Boulder City Public Service Projects FY2023-2024				
IDIS Activity:	3566 - Boulder City Lend-A-Hand Transportation Assistance FY23-24 (BC)				
Status:	Completed 7/1/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	400 Utah St Boulder City, NV 89005-2620		Outcome:	Availability/accessibility	
			Matrix Code:	Transportation Services (05E)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$9,791.00	\$9,791.00	\$9,791.00
Total	Total			\$9,791.00	\$9,791.00	\$9,791.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	226	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	235	2

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	235
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	235
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Due to staffing transitions, Boulder City was delayed in sending the grantee performance report. Entered entire FY23-24 data. Project period of performance completion June 30, 2024. However, funds were not drawn until Oct 2025 due to staff transitioning.	



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PGM Year: 2024
Project: 0011 - CDBG Administration FY2024-2025 (2024)
IDIS Activity: 3586 - Silver State Fair Housing FY24-25
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2025

Description:
Silver State Fair Housing FY2024-2025

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24UC320001	\$125,000.00	\$0.00	\$124,929.79
Total	Total			\$125,000.00	\$0.00	\$124,929.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0005 - Clark County CDBG Capital Projects				
IDIS Activity:	3592 - SNRHA: James Down Towers RAD Affordable Housing Project				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	5000 Alta Dr Las Vegas, NV 89107-3934	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2025

Description:

The funding for SNRHA will be used to aid in the renovation of 200 units within the James Down Towers RAD affordable housing development to bring the units to modern standards and make them energy efficient.
Proposed activities include renovations, increased site security, and energy efficient improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC320001	\$3,700,000.00	\$0.00	\$3,700,000.00
Total	Total			\$3,700,000.00	\$0.00	\$3,700,000.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
Owner	Renter	Total		Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0012 - Clark County Public Services		
IDIS Activity:	3594 - Knox Box Initiative CDBG-CV		
Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	495 S Main St Las Vegas, NV 89101-6318	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/22/2025

Description:

Funds will be used to Enhance Emergency Response Efficiency, Minimize Property Damage, Support Aging in Place and Reduce Financial Burdens for Seniors in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$99,950.40	\$0.00	\$99,950.40
Total	Total			\$99,950.40	\$0.00	\$99,950.40

Proposed Accomplishments

People (General) : 522

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 494 3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	479
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	479
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	300 seniors attended the City of Las Vegas resource event on 5/29/25 where information on the Senior Safety and Security initiative was shared with attendees to apply for a Knox Box based on eligibility. As of 7/21/25, 193 seniors have received the Knox Box units thus far. Another event will be held in the fall.	
2025	300 seniors attended the City of Las Vegas resource event on 5/29/25 where information on the Senior Safety and Security initiative was shared with attendees to apply for a Knox Box based on eligibility. As of 8/03/26, we received updated data of beneficiaries. Of the 522, 43 were listed as unknown, refuse to answer, White Middle Eastern and solely Hispanic/Latino.	



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PGM Year: 2025
Project: 0004 - CDBG Administration 2025-2026
IDIS Activity: 3610 - CDBG Administration CC FY25-26
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2025	B25UC320001	\$1,585,191.00	\$919,550.39	\$919,550.39
Total	Total			\$1,585,191.00	\$919,550.39	\$919,550.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0024 - Clark County CDBG-CV Public Facilities and Improvements
IDIS Activity: 3612 - YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV
Status: Open
Location: 2900 N Torrey Pines Dr Las Vegas Las Vegas, NV 89108-3955
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2026

Description:

Construction and installation of a modular childcare facility providing at least 80 new affordable childcare seats for LMI families, with related sites, utilities, and playgroundshade improvements, delivered to restore COVID-impacted childcare capacity and support family workforce participation.
CDBG-CV tie back: The Project prevents, prepares for, and responds to coronavirus by restoring licensed childcare capacity lost or constrained due to COVID-19, adding approximately 80 affordable seats in an area with a documented shortage of licensed childcare, and supporting LMI families' workforce recovery; see Exhibit A- PPR-CV Tie-Back for the full description

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$4,000,000.00	\$157,835.77	\$157,835.77
Total	Total			\$4,000,000.00	\$157,835.77	\$157,835.77

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0004 - CDBG Administration 2025-2026
IDIS Activity: 3613 - Silver State Fair Housing CDBG FY25-26
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2026

Description:
Silver State Fair Housing FY2025-2026.
PO#4500420056

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2025	B25UC320001	\$125,000.00	\$108,748.48	\$108,748.48
Total	Total			\$125,000.00	\$108,748.48	\$108,748.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0006 - CDBG Community Development 2025-2026
IDIS Activity: 3615 - DFS - Southern Nevada Children's Advocacy Center Rehabilitation
Status: Open
Location: 1401 Mineral Ave Las Vegas, NV 89106-4342
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2026

Description:

This activity funds rehabilitation of the Southern Nevada Children Advocacy Center (SNCAC), a County-owned public facility at 1401 Mineral Avenue, Las Vegas, Nevada. Improvements include CDBG-eligible upgrades to building systems and site components to support operations. The facility will serve as a multidisciplinary center providing services to abused and neglected children and their families. This activity meets the Low- and Moderate-Income Limited Clientele (LMC) national objective, as it serves a HUD-presumed benefit population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$900,000.00	\$900,000.00	\$900,000.00
		2025	B25UC320001	\$1,313,985.67	\$1,054,531.12	\$1,054,531.12
Total	Total			\$2,213,985.67	\$1,954,531.12	\$1,954,531.12

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0005 - Clark County CDBG Capital Projects FY24-25				
IDIS Activity:	3616 - DJJS-Sunrise Park Multi-Use Facility				
Status:	Open		Objective:	Create suitable living environments	
Location:	5710 Judson Ave Las Vegas, NV 89156-5736		Outcome:	Availability/accessibility	
			Matrix Code:	Neighborhood Facilities (03E)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2026

Description:

This activity funds the new construction of an approximately 4,500 square foot pre-manufactured multi-use facility located at Sunrise Park, 5710 Judson Avenue, Las Vegas, Nevada. The facility will function as a community resource center with flexible meeting space for use by community-based organizations and residents. The facility may include a satellite probation office, classroom space for CCSD Department of Education, and shared office space for workforce and employment services, including Workforce Connections and the Nevada Department of Employment, Training and Rehabilitation (DETR), as well as a DJJS Evening Reporting Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC320001	\$401,716.01	\$138,626.78	\$138,626.78
		2025	B25UC320001	\$2,842,263.99	\$0.00	\$0.00
Total	Total			\$3,243,980.00	\$138,626.78	\$138,626.78

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,730

Census Tract Percent Low / Mod: 55.92

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0008 - Boulder City CDBG Public Service Projects (BC)				
IDIS Activity:	3617 - Boulder City Lend-A-Hand Transportation Assistance FY24-25 (BC)				
Status:	Completed 7/31/2026 12:00:00 AM		Objective:	Create suitable living environments	
Location:	400 Utah St Boulder City, NV 89005-2620		Outcome:	Availability/accessibility	
			Matrix Code:	Transportation Services (05E)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2026

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC320001	\$9,916.00	\$9,916.00	\$9,916.00
Total	Total			\$9,916.00	\$9,916.00	\$9,916.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	303	8

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	292
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	303
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Program was implemented completed in FY24-25. However, due to Boulder City staff transition, this caused some delay in receiving and processing invoices as well as reports. All were received in June 2026.	



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PGM Year:	2025				
Project:	0005 - CDBG Public Services 2025-2026				
IDIS Activity:	3618 - Olive Crest-Teen & Young Adult Independent Living Program				
Status:	Open		Objective:	Create suitable living environments	
Location:	4285 N Rancho Dr Ste 160 Las Vegas, NV 89130-3456		Outcome:	Availability/accessibility	
			Matrix Code:	Youth Services (05D)	
				National Objective: LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2026

Description:

CDBG will fund resources to transition 16 participants successfully into adulthood with housing stability, including care coordination/case management, life-skills training, employment/education assistance, mental and behavioral health services, and mentorship and community support. Funds will support program staff, curricular materials, limited program supplies and mileage, and a prorated share of rent and utilities for agency-leased program apartments used directly to deliver these services (service-tied, time-limited housing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC320001	\$100,000.00	\$87,056.38	\$87,056.38
Total	Total			\$100,000.00	\$87,056.38	\$87,056.38

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0008 - Boulder City CDBG Public Service Projects (BC)				
IDIS Activity:	3620 - Emergency Aid of Boulder City FY24-25 (BC)				
Status:	Completed 7/31/2026 12:00:00 AM	Objective:	Create suitable living environments		
Location:	600 Nevada Way Boulder City, NY 89005-2421	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/18/2026

Description:

Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC320001	\$28,222.00	\$28,222.00	\$28,222.00
Total	Total			\$28,222.00	\$28,222.00	\$28,222.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	7

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	36
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Program was implemented and completed in FY24-25. However, due to Boulder City staff transition, this caused some delay in receiving and processing invoices as well as reports. All were received in June 2026.	



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PGM Year:	2025					
Project:	0005 - CDBG Public Services 2025-2026					
IDIS Activity:	3621 - Las Vegas Clark County Library District - Chromebooks for Public Housing Residents Project					
Status:	Open		Objective:		Create economic opportunities	
Location:	7060 W Windmill Ln Las Vegas, NV 89113-4678		Outcome:		Availability/accessibility	
			Matrix Code:		Employment Training (05H)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/06/2026

Description:

This project will provide 150 Chromebooks to Southern Nevada Regional Housing Authority residents engaged in the FLEX program to help them secure long-term employment; residents will participate in financial literacy and other educational sessions designed to equip them with the necessary skills to thrive long after self-sufficiency. Access to a computer is crucial to this support, as it is paramount for job applications, resume building, and fulfilling employment requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC320001	\$43,000.00	\$42,768.00	\$42,768.00
Total	Total			\$43,000.00	\$42,768.00	\$42,768.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$63,832,840.05
Total Drawn Thru Program Year:	\$51,589,191.27
Total Drawn In Program Year:	\$6,396,055.13



Clark County

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Senior Centers (03A)	3	\$31,800.00	0	\$0.00	3	\$31,800.00
	Homeless Facilities (not operating costs) (03C)	1	\$1,649,095.69	0	\$0.00	1	\$1,649,095.69
	Neighborhood Facilities (03E)	1	\$138,626.78	0	\$0.00	1	\$138,626.78
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	0	\$0.00	1	\$614,351.61	1	\$614,351.61
	Abused and Neglected Children Facilities (03Q)	1	\$1,954,531.12	0	\$0.00	1	\$1,954,531.12
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$431,212.64	0	\$0.00	1	\$431,212.64
	Total Public Facilities and Improvements	8	\$4,205,266.23	1	\$614,351.61	9	\$4,819,617.84
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$56,087.00	2	\$56,087.00
	Youth Services (05D)	1	\$87,056.38	0	\$0.00	1	\$87,056.38
	Transportation Services (05E)	0	\$0.00	2	\$19,707.00	2	\$19,707.00
	Employment Training (05H)	1	\$42,768.00	0	\$0.00	1	\$42,768.00
	Total Public Services	2	\$129,824.38	4	\$75,794.00	6	\$205,618.38
General Administration and Planning	General Program Administration (21A)	3	\$1,054,139.63	0	\$0.00	3	\$1,054,139.63
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$108,748.48	0	\$0.00	3	\$108,748.48
	Total General Administration and Planning	6	\$1,162,888.11	0	\$0.00	6	\$1,162,888.11
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		18	\$5,497,978.72	5	\$690,145.61	23	\$6,188,124.33



Clark County

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	200	0	200
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	8,170	8,170
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		200	8,170	8,370
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	148	148
	Youth Services (05D)	Persons	0	0	0
	Transportation Services (05E)	Persons	0	538	538
	Employment Training (05H)	Persons	0	0	0
	Total Public Services		0	686	686
Grand Total			200	8,856	9,056



Clark County

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	5,561	4,049	0	0
	Black/African American	1,875	95	0	0
	Asian	239	29	0	0
	American Indian/Alaskan Native	48	26	0	0
	Native Hawaiian/Other Pacific Islander	48	11	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	1,283	793	0	0
	Total Non Housing	9,056	5,003	0	0
Grand Total	White	5,561	4,049	0	0
	Black/African American	1,875	95	0	0
	Asian	239	29	0	0
	American Indian/Alaskan Native	48	26	0	0
	Native Hawaiian/Other Pacific Islander	48	11	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	1,283	793	0	0
	Total Grand Total	9,056	5,003	0	0



Clark County

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	5,395
	Low (>30% and <=50%)	0	0	1,716
	Mod (>50% and <=80%)	0	0	647
	Total Low-Mod	0	0	7,758
	Non Low-Mod (>80%)	0	0	412
	Total Beneficiaries	0	0	8,170



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HOME Summary of Accomplishments

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Start Date 01-Jul-2025 - End Date 30-Jun-2026
CLARK COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$6,531,702.24	45	45
Total, Rentals and TBRA	\$6,531,702.24	45	45
Grand Total	\$6,531,702.24	45	45

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	9	27	9	45	45
Total, Rentals and TBRA	9	27	9	45	45
Grand Total	9	27	9	45	45

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026

CLARK COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals			
	Units Completed	Units Completed - Hispanics		
White	17	3		
Black/African American	18	0		
Asian	2	0		
Native Hawaiian/Other Pacific Islander	1	0		
Black/African American & White	3	0		
Other multi-racial	4	2		
Total	45	5		

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	17	3	17	3
Black/African American	18	0	18	0
Asian	2	0	2	0
Native Hawaiian/Other Pacific Islander	1	0	1	0
Black/African American & White	3	0	3	0
Other multi-racial	4	2	4	2
Total	45	5	45	5



Office of Community Planning and Development
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PR26 - CDBG Financial Summary Report
Program Year 2025
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	8,550,959.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	47,015.53
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,597,974.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,025,236.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,025,236.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,162,888.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,188,124.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,409,850.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,025,236.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,025,236.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	205,618.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	205,618.38
32 ENTITLEMENT GRANT	8,550,959.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,550,959.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,162,888.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,162,888.11
42 ENTITLEMENT GRANT	8,550,959.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,550,959.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.60%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	3488	7149955	Boulder City Senior Center Rehabilitation (BC)	03A	LWC	\$31,800.00
					03A	Matrix Code	\$31,800.00
2022	6	3542	7069802	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$309,539.22
2022	6	3542	7072906	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$298,853.38
2022	6	3542	7075370	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$489,977.27
2022	6	3542	7086603	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$81,208.77
2022	6	3542	7092561	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$454,975.80
2022	6	3542	7097030	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LWC	\$4,541.25
					03C	Matrix Code	\$1,649,095.69
2024	5	3616	7149723	DJS-Sunrise Park Multi-Use Facility	03E	LMA	\$136,626.78
					03E	Matrix Code	\$136,626.78
2021	6	3523	7041313	Nevada Health Centers-MLK FY21-22	03P	LWC	\$223,442.16
2021	6	3523	7069797	Nevada Health Centers-MLK FY21-22	03P	LWC	\$237,813.05
2021	6	3523	7069799	Nevada Health Centers-MLK FY21-22	03P	LWC	\$67,785.19
2021	6	3523	7098221	Nevada Health Centers-MLK FY21-22	03P	LWC	\$85,311.21
					03P	Matrix Code	\$614,351.61
2025	6	3615	7149716	DFS - Southern Nevada Children's Advocacy Center Rehabilitation	03Q	LWC	\$1,048,310.00
2025	6	3615	7149727	DFS - Southern Nevada Children's Advocacy Center Rehabilitation	03Q	LWC	\$265,675.67
2025	6	3615	7149728	DFS - Southern Nevada Children's Advocacy Center Rehabilitation	03Q	LWC	\$276,087.97
2025	6	3615	7149741	DFS - Southern Nevada Children's Advocacy Center Rehabilitation	03Q	LWC	\$204,196.37
2025	6	3615	7149745	DFS - Southern Nevada Children's Advocacy Center Rehabilitation	03Q	LWC	\$160,261.11
					03Q	Matrix Code	\$1,954,531.12
2023	15	3565	7071914	Emergency Aid of Boulder City FY23-24 (BC)	03T	LWC	\$27,865.00
2024	8	3620	7179271	Emergency Aid of Boulder City FY24-25 (BC)	03T	LWC	\$28,222.00
					03T	Matrix Code	\$56,087.00
2021	6	3525	7118410	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$45.42
2021	6	3525	7118502	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$86,848.67
2021	6	3525	7118539	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$196,698.29
2021	6	3525	7128908	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$87,257.61
2021	6	3525	7140930	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$19,848.47
2021	6	3525	7160287	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$17,638.00
2021	6	3525	7160289	Nevada Partners Inc-YEC FY21-22	03Z	LMA	\$23,476.18
					03Z	Matrix Code	\$431,212.64
2025	5	3618	7156950	Olive Crest-Teen & Young Adult Independent Living Program	05D	LWC	\$18,088.30
2025	5	3618	7167762	Olive Crest-Teen & Young Adult Independent Living Program	05D	LWC	\$36,317.82
2025	5	3618	7174902	Olive Crest-Teen & Young Adult Independent Living Program	05D	LWC	\$18,069.75
2025	5	3618	7179339	Olive Crest-Teen & Young Adult Independent Living Program	05D	LWC	\$14,580.51
					05D	Matrix Code	\$87,056.38
2023	15	3566	7071916	Boulder City Lend-A-Hand Transportation Assistance FY23-24 (BC)	05E	LWC	\$9,791.00
2024	8	3617	7179253	Boulder City Lend-A-Hand Transportation Assistance FY24-25 (BC)	05E	LWC	\$9,916.00
					05E	Matrix Code	\$19,707.00
2025	5	3621	7175091	Las Vegas Clark County Library District - Chromebooks for Public Housing Residents Project	05H	LWC	\$42,768.00
					05H	Matrix Code	\$42,768.00
Total							\$5,025,236.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	15	3565	7071914	No	Emergency Aid of Boulder City FY23-24 (BC)	B23UC320001	EN	03T	LMC	\$27,865.00
2024	8	3620	7179271	No	Emergency Aid of Boulder City FY24-25 (BC)	B24UC320001	EN	03T	LMC	\$28,222.00
								03T	Matrix Code	\$56,087.00
2025	5	3618	7156990	No	Olive Crest-Teen & Young Adult Independent Living Program	B25UC320001	EN	05D	LMC	\$18,088.30
2025	5	3618	7167762	No	Olive Crest-Teen & Young Adult Independent Living Program	B25UC320001	EN	05D	LMC	\$36,317.82
2025	5	3618	7174902	No	Olive Crest-Teen & Young Adult Independent Living Program	B25UC320001	EN	05D	LMC	\$18,069.75
2025	5	3618	7179339	No	Olive Crest-Teen & Young Adult Independent Living Program	B25UC320001	EN	05D	LMC	\$14,580.51
								05D	Matrix Code	\$87,056.38
2023	15	3566	7071916	No	Boulder City Lend-A-Hand Transportation Assistance FY23-24 (BC)	B23UC320001	EN	05E	LMC	\$9,791.00
2024	8	3617	7179253	No	Boulder City Lend-A-Hand Transportation Assistance FY24-25 (BC)	B24UC320001	EN	05E	LMC	\$9,916.00
								05E	Matrix Code	\$19,707.00
2025	5	3621	7175091	No	Las Vegas Clark County Library District - Chromebooks for Public Housing Residents Project	B25UC320001	EN	05H	LMC	\$42,768.00
								05H	Matrix Code	\$42,768.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$205,618.38
										\$205,618.38

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	3538	7071007	CD8G Administration FY22-23	21A		\$2,600.00
2022	5	3538	7073259	CD8G Administration FY22-23	21A		\$456.39
2022	5	3538	7075637	CD8G Administration FY22-23	21A		\$484.15
2022	5	3538	7082319	CD8G Administration FY22-23	21A		\$11,210.32
2022	5	3538	7089370	CD8G Administration FY22-23	21A		\$17,721.41
2022	5	3538	7089417	CD8G Administration FY22-23	21A		\$3,500.00
2022	5	3538	7096317	CD8G Administration FY22-23	21A		\$18,522.20
2022	5	3538	7096318	CD8G Administration FY22-23	21A		\$13,401.93
2022	5	3538	7096320	CD8G Administration FY22-23	21A		\$15.03
2022	5	3538	7099573	CD8G Administration FY22-23	21A		\$641.21
2022	5	3538	7120464	CD8G Administration FY22-23	21A		\$8,117.99
2022	5	3538	7120520	CD8G Administration FY22-23	21A		\$696.26
2022	5	3538	7120529	CD8G Administration FY22-23	21A		\$14,488.87
2022	5	3538	7121592	CD8G Administration FY22-23	21A		\$5,198.33
2022	5	3538	7121667	CD8G Administration FY22-23	21A		\$1,356.88
2022	5	3538	7126504	CD8G Administration FY22-23	21A		\$8,100.00
2022	5	3538	7126542	CD8G Administration FY22-23	21A		\$3,995.86
2022	5	3538	7129063	CD8G Administration FY22-23	21A		\$17,194.71
2022	5	3538	7133582	CD8G Administration FY22-23	21A		\$52.70
2023	4	3562	7174900	CD8G Administration FY23-24	21A		\$6,935.00
2025	4	3610	7133582	CD8G Administration CC FY25-26	21A		\$2,323.13
2025	4	3610	7141298	CD8G Administration CC FY25-26	21A		\$579.60
2025	4	3610	7143412	CD8G Administration CC FY25-26	21A		\$3,045.28
2025	4	3610	7149133	CD8G Administration CC FY25-26	21A		\$84,297.41
2025	4	3610	7149964	CD8G Administration CC FY25-26	21A		\$11,700.00
2025	4	3610	7149992	CD8G Administration CC FY25-26	21A		\$70,290.48
2025	4	3610	7149999	CD8G Administration CC FY25-26	21A		\$24,981.32
2025	4	3610	7150007	CD8G Administration CC FY25-26	21A		\$57,401.48
2025	4	3610	7150021	CD8G Administration CC FY25-26	21A		\$85,477.35
2025	4	3610	7150028	CD8G Administration CC FY25-26	21A		\$70,645.15
2025	4	3610	7150034	CD8G Administration CC FY25-26	21A		\$60,266.49
2025	4	3610	7150045	CD8G Administration CC FY25-26	21A		\$22,999.90
2025	4	3610	7150056	CD8G Administration CC FY25-26	21A		\$9,513.18
2025	4	3610	7150062	CD8G Administration CC FY25-26	21A		\$58,178.36
2025	4	3610	7151164	CD8G Administration CC FY25-26	21A		\$22,778.26
2025	4	3610	7161846	CD8G Administration CC FY25-26	21A		\$2,082.36
2025	4	3610	7172585	CD8G Administration CC FY25-26	21A		\$384.72
2025	4	3610	7179367	CD8G Administration CC FY25-26	21A		\$6,187.50
2025	4	3610	7179373	CD8G Administration CC FY25-26	21A		\$40.19
2025	4	3610	7184568	CD8G Administration CC FY25-26	21A		\$67,905.98
2025	4	3610	7184569	CD8G Administration CC FY25-26	21A		\$58,787.82
2025	4	3610	7184571	CD8G Administration CC FY25-26	21A		\$61,415.32
2025	4	3610	7190389	CD8G Administration CC FY25-26	21A		\$59,181.14
2025	4	3610	7190391	CD8G Administration CC FY25-26	21A		\$79,087.97
					21A	Matrix Code	\$1,054,139.63
2025	4	3613	7139847	Silver State Fair Housing CD8G FY25-26	21D		\$28,531.01



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	4	3613	7139854	Silver State Fair Housing CDBG FY25-26	21D		\$46,322.68
2025	4	3613	7148946	Silver State Fair Housing CDBG FY25-26	21D		\$33,894.79
Total					21D	Matrix Code	\$108,748.48
							\$1,162,888.11



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	14,444,984.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	63,093.59
04 TOTAL CDBG-CV FUNDS AWARDED	14,444,984.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,649,029.61
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	828,934.58
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	9,477,964.19
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	4,967,019.81

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,537,001.28
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,537,001.28
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,649,029.61
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	87.14%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,630,915.92
17 CDBG-CV GRANT	14,444,984.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	828,934.58
20 CDBG-CV GRANT	14,444,984.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.74%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92
		3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
			6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96
			6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
			6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
			6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
			6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
			6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
			6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
			6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
			6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
			6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
			6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
			6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
			6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
			6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
			6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
			6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
			6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
			6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
			6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
			6764796	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55
			6785845	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09
			6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98
			6819962	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$28,016.11
		3497	6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3497	6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48
			6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61
			6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95
			6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
			6906535	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$36,012.12
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77
			6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
			6819959	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,193.76
		3500	6533432	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19



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2020	11	3500	6549114	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10
			6592378	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47
			6729302	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
			6819958	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$75,339.50
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99
			6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37
			6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28



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2020	11	3501	6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$90,500.54
		3502	6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
			6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85
			6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
			6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
			6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
			6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
			6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
			6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
			6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
			6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
			6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
			6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40
			6750440	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33
			6769375	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74
			6774741	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08
			6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07
			6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92
		3503	6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56
			6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12
			6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94
			6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10
			6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59
			6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50
			6681785	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,002.02
			6681789	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$19,021.06
			6681796	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,137.35
			6681797	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,948.14
			6683276	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$9,161.80
			6729317	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,977.55
			6746864	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,857.31
			6760369	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,978.68
			6760372	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$16,654.30
			6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74
			6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98
			6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29
			6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72
			6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18
		3504	6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52
			6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68
		3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00
			6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80



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2020	11	3505	6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19
			6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43
			6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42
			6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36
			6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13
			6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27
			6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43
			6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98
			6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81
			6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16
			6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16
			6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41
			6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28
			6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14
			6764283	The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57
			6765099	The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38
			6771715	The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05
			6786258	The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64
			6819961	The Just One Project (CDBG-CV)	05Z	LMC	\$20,966.83
		3506	6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16
			6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28
			6566866	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83
			6589162	The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32
			6589316	The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53
			6620574	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91
			6663084	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27
			6663096	The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76
			6720272	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31
			6741633	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39
			6750659	The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72
			6762480	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80
			6765353	The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72
			6771713	The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03
			6792991	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03
			6819967	The Salvation Army (CDBG-CV)	05Z	LMC	\$30,841.56
			6819969	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,887.59
		3507	6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09
			6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84
			6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07
			6581123	The Shade Tree (CDBG-CV)	05Z	LMC	\$2,047.56
			6582499	The Shade Tree (CDBG-CV)	05Z	LMC	\$5,563.42
	13	3492	6859066	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$63,898.98
			7011155	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$340,887.42
			7045266	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$28,562.60
	14	3491	6763670	CDBG-CV Mesquite	03O	LMA	\$22,586.80
			6785794	CDBG-CV Mesquite	03O	LMA	\$169,432.95
			6897198	CDBG-CV Mesquite	03O	LMA	\$231,272.00
	24	3612	7157049	YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV	03M	LMC	\$11,255.45
			7161877	YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV	03M	LMC	\$15,230.85
			7169965	YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV	03M	LMC	\$47,623.31
			7177597	YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV	03M	LMC	\$82,467.14
			7189340	YMCA of Southern Nevada - Torrey Pines Early Learning Village CDBG-CV	03M	LMC	\$48,882.33
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01



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2022	12	3545	6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00
			6819909	Clean The World Foundation, Inc.	05Z	LMC	\$72,751.97
		3594	7030436	Knox Box Initiative CDBG-CV	05A	LMC	\$99,950.40
Total							\$7,537,001.28

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92
		3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
			6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96
			6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
			6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
			6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
			6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
			6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
			6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
			6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
			6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
			6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
			6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
			6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
			6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
			6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
			6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
			6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
			6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
			6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
			6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
			6764796	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55
			6785845	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09
			6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98
			6819962	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$28,016.11
		3497	6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20
			6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48
			6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61



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2020	11	3497	6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95
			6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
			6906535	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$36,012.12
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77
			6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
			6819959	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,193.76
		3500	6533432	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19
			6549114	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10
			6592378	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47



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2020	11	3500	6729302	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
			6819958	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$75,339.50
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99
			6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37
			6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28
			6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$80,500.54
		3502	6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
			6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85
			6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
			6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
			6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
			6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
			6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
			6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
			6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
			6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
			6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
			6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40



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2020	11	3502	6750440	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33
			6769375	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74
			6774741	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08
			6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07
			6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92
		3503	6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56
			6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12
			6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94
			6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10
			6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59
			6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50
			6681785	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,002.02
			6681789	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$19,021.06
			6681796	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,137.35
			6681797	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,948.14
			6683276	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$9,161.80
			6729317	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,977.55
			6746864	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,857.31
			6760369	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,978.68
			6760372	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$16,654.30
			6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74
			6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98
			6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29
			6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72
		3504	6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18
			6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52
			6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68
		3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00
			6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80
			6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19
			6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43
			6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42
			6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36
			6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13
			6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27
			6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43
			6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98
			6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81
			6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16
			6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16
			6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41
			6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28
			6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14



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2020	11	3505	6764283	The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57
			6765099	The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38
			6771715	The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05
			6786258	The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64
			6819961	The Just One Project (CDBG-CV)	05Z	LMC	\$20,966.83
		3506	6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16
			6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28
			6566866	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83
			6589162	The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32
			6589316	The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53
			6620574	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91
			6663084	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27
			6663096	The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76
			6720272	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31
			6741633	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39
			6750659	The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72
			6762480	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80
			6765353	The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72
			6771713	The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03
			6792991	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03
			6819967	The Salvation Army (CDBG-CV)	05Z	LMC	\$30,841.56
			6819969	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,887.59
		3507	6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09
			6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84
			6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07
			6581123	The Shade Tree (CDBG-CV)	05Z	LMC	\$2,047.56
			6582499	The Shade Tree (CDBG-CV)	05Z	LMC	\$5,563.42
	13	3492	6859066	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$63,898.98
			7011155	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$340,887.42
			7045266	CDBG-CV Boulder City Emergency Operations Center (EOC)	05M	LMC	\$28,562.60
	21	3528	6692241	Clark County Public Services	05Z	URG	\$8,327.00
			6692331	Clark County Public Services	05Z	URG	\$7,555.06
			6692339	Clark County Public Services	05Z	URG	\$4,796.79
			6692345	Clark County Public Services	05Z	URG	\$5,859.54
			6692353	Clark County Public Services	05Z	URG	\$21,105.27
			6692364	Clark County Public Services	05Z	URG	\$9,935.58
			6692385	Clark County Public Services	05Z	URG	\$2,367.38
			6692391	Clark County Public Services	05Z	URG	\$3,228.19
			6692397	Clark County Public Services	05Z	URG	\$10,879.22
			6692409	Clark County Public Services	05Z	URG	\$3,618.70
			6692450	Clark County Public Services	05Z	URG	\$9,259.81
			6692473	Clark County Public Services	05Z	URG	\$11,172.28
			6692496	Clark County Public Services	05Z	URG	\$15,231.42
			6692516	Clark County Public Services	05Z	URG	\$15,624.20
			6692535	Clark County Public Services	05Z	URG	\$1,353.61
			6692554	Clark County Public Services	05Z	URG	\$29,116.29
			6692564	Clark County Public Services	05Z	URG	\$18,192.10
			6692555	Clark County Public Services	05Z	URG	\$162,853.55
			6693618	Clark County Public Services	05Z	URG	\$16,470.09
			6693740	Clark County Public Services	05Z	URG	\$2,543.39
			6693741	Clark County Public Services	05Z	URG	\$73.87
			6693743	Clark County Public Services	05Z	URG	\$21,305.13
			6693744	Clark County Public Services	05Z	URG	\$12,262.34
			6693900	Clark County Public Services	05Z	URG	\$2,869.44
			6700634	Clark County Public Services	05Z	URG	\$6,047.94
			6700666	Clark County Public Services	05Z	URG	\$10,724.66
			6704169	Clark County Public Services	05Z	URG	\$3,636.93
			6704214	Clark County Public Services	05Z	URG	\$47,093.12
			6707312	Clark County Public Services	05Z	URG	\$13,412.44
			6710087	Clark County Public Services	05Z	URG	\$26,878.95
			6710102	Clark County Public Services	05Z	URG	\$23,491.04



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2020	21	3528	6717336	Clark County Public Services	05Z	URG	\$16,354.17
			6717339	Clark County Public Services	05Z	URG	\$35,439.31
			6717341	Clark County Public Services	05Z	URG	\$17,315.30
			6717346	Clark County Public Services	05Z	URG	\$7,428.84
			6717350	Clark County Public Services	05Z	URG	\$15,009.82
			6717357	Clark County Public Services	05Z	URG	\$21,219.32
			6717358	Clark County Public Services	05Z	URG	\$18,283.91
			6717648	Clark County Public Services	05Z	URG	\$16,100.46
			6717657	Clark County Public Services	05Z	URG	\$16,705.47
			6717663	Clark County Public Services	05Z	URG	\$31,523.54
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01
		3545	6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00
			6819909	Clean The World Foundation, Inc.	05Z	LMC	\$72,751.97
		3594	7030436	Knox Box Initiative CDBG-CV	05A	LMC	\$99,950.40
Total							\$7,630,915.92

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	6482195	CDBG-CV Administration	21A		\$3,929.34
			6482224	CDBG-CV Administration	21A		\$2,112.45
			6497590	CDBG-CV Administration	21A		\$5,550.05
			6504183	CDBG-CV Administration	21A		\$1,951.19
			6529042	CDBG-CV Administration	21A		\$2,664.15
			6529045	CDBG-CV Administration	21A		\$2,123.27
			6537839	CDBG-CV Administration	21A		\$2,443.56
			6537939	CDBG-CV Administration	21A		\$2,846.77
			6548985	CDBG-CV Administration	21A		\$3,444.85
			6563677	CDBG-CV Administration	21A		\$4,650.00
			6565530	CDBG-CV Administration	21A		\$975.00
			6581220	CDBG-CV Administration	21A		\$583.52
			6589126	CDBG-CV Administration	21A		\$3,600.00
			6595661	CDBG-CV Administration	21A		\$4,500.00
			6602430	CDBG-CV Administration	21A		\$351.81
			6621103	CDBG-CV Administration	21A		\$13,481.73
			6630739	CDBG-CV Administration	21A		\$417.48
			6639150	CDBG-CV Administration	21A		\$15,375.00
			6648200	CDBG-CV Administration	21A		\$8,436.60
			6648216	CDBG-CV Administration	21A		\$6,762.06
			6648227	CDBG-CV Administration	21A		\$8,181.34
			6648233	CDBG-CV Administration	21A		\$5,387.40
			6648237	CDBG-CV Administration	21A		\$9,314.02
			6648246	CDBG-CV Administration	21A		\$4,651.91
			6648251	CDBG-CV Administration	21A		\$6,981.29
			6648257	CDBG-CV Administration	21A		\$5,754.07
			6651221	CDBG-CV Administration	21A		\$6,712.50
			6651233	CDBG-CV Administration	21A		\$10,461.92
			6652702	CDBG-CV Administration	21A		\$3,740.10
			6662759	CDBG-CV Administration	21A		\$9,230.85
			6679816	CDBG-CV Administration	21A		\$15,127.96
			6683287	CDBG-CV Administration	21A		\$2,850.00
			6683290	CDBG-CV Administration	21A		\$1,800.00
			6694130	CDBG-CV Administration	21A		\$66.38
			6694135	CDBG-CV Administration	21A		\$183.28
			6700670	CDBG-CV Administration	21A		\$8,706.36



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2020	12	3490	6717796	CDBG-CV Administration	21A		\$17,772.24
			6717797	CDBG-CV Administration	21A		\$19,979.05
			6717798	CDBG-CV Administration	21A		\$16,591.99
			6723892	CDBG-CV Administration	21A		\$27,409.85
			6730771	CDBG-CV Administration	21A		\$1,387.50
			6730781	CDBG-CV Administration	21A		\$2,100.00
			6749480	CDBG-CV Administration	21A		\$1,425.00
			6749500	CDBG-CV Administration	21A		\$1,615.00
			6749502	CDBG-CV Administration	21A		\$2,161.25
			6749505	CDBG-CV Administration	21A		\$3,752.50
			6750426	CDBG-CV Administration	21A		\$1,700.00
			6750435	CDBG-CV Administration	21A		\$850.00
			6750441	CDBG-CV Administration	21A		\$1,020.00
			6760395	CDBG-CV Administration	21A		\$4,425.00
			6763659	CDBG-CV Administration	21A		\$21,125.12
			6763660	CDBG-CV Administration	21A		\$21,560.94
			6763663	CDBG-CV Administration	21A		\$16,356.95
			6763665	CDBG-CV Administration	21A		\$2,446.25
			6763666	CDBG-CV Administration	21A		\$2,660.00
			6763668	CDBG-CV Administration	21A		\$2,042.50
			6766871	CDBG-CV Administration	21A		\$2,660.00
			6766873	CDBG-CV Administration	21A		\$1,425.00
			6766874	CDBG-CV Administration	21A		\$1,472.50
			6766875	CDBG-CV Administration	21A		\$1,638.75
			6767477	CDBG-CV Administration	21A		\$21,512.55
			6768753	CDBG-CV Administration	21A		\$3,087.50
			6771727	CDBG-CV Administration	21A		\$1,947.50
			6777261	CDBG-CV Administration	21A		\$2,992.50
			6777683	CDBG-CV Administration	21A		\$22,448.55
			6786857	CDBG-CV Administration	21A		\$9,487.99
			6788837	CDBG-CV Administration	21A		\$21,628.57
			6790049	CDBG-CV Administration	21A		\$68.50
			6793546	CDBG-CV Administration	21A		\$4,132.50
			6802944	CDBG-CV Administration	21A		\$2,430.00
			6803186	CDBG-CV Administration	21A		\$15,406.88
			6819688	CDBG-CV Administration	21A		\$997.50
			6819895	CDBG-CV Administration	21A		\$13,965.00
			6819965	CDBG-CV Administration	21A		\$6,205.67
			6827137	CDBG-CV Administration	21A		\$25,181.29
			6830721	CDBG-CV Administration	21A		\$16,102.77
			6830735	CDBG-CV Administration	21A		\$13,674.72
			6835116	CDBG-CV Administration	21A		\$2,921.25
			6838955	CDBG-CV Administration	21A		\$8,074.17
			6859075	CDBG-CV Administration	21A		\$4,702.50
			6876972	CDBG-CV Administration	21A		\$6,000.00
			6877022	CDBG-CV Administration	21A		\$12,712.72
			6877042	CDBG-CV Administration	21A		\$13,267.43
			6877046	CDBG-CV Administration	21A		\$12,793.70
			6881047	CDBG-CV Administration	21A		\$1,615.00
			6887083	CDBG-CV Administration	21A		\$948.00
			6889947	CDBG-CV Administration	21A		\$2,042.50
			6897200	CDBG-CV Administration	21A		\$8,869.65
			6900985	CDBG-CV Administration	21A		\$2,185.00
			6901516	CDBG-CV Administration	21A		\$3,135.00
			6906451	CDBG-CV Administration	21A		\$23,616.37
			6906459	CDBG-CV Administration	21A		\$15,181.08
			6907389	CDBG-CV Administration	21A		\$1,520.00
			6918430	CDBG-CV Administration	21A		\$7,531.98
			6918437	CDBG-CV Administration	21A		\$10,844.08
			6931703	CDBG-CV Administration	21A		\$9,859.14
			6931706	CDBG-CV Administration	21A		\$9,368.66



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2020	12	3490	6932074	CDBG-CV Administration	21A		\$4,156.25
			6941642	CDBG-CV Administration	21A		\$8,923.02
			6952280	CDBG-CV Administration	21A		\$7,314.33
			6966153	CDBG-CV Administration	21A		\$12,872.50
			6979025	CDBG-CV Administration	21A		\$7,078.01
			6979026	CDBG-CV Administration	21A		\$5,577.47
			6979027	CDBG-CV Administration	21A		\$3,276.21
			6980597	CDBG-CV Administration	21A		\$1,726.26
			6980986	CDBG-CV Administration	21A		\$5,862.30
			6988207	CDBG-CV Administration	21A		\$7,357.71
			7004225	CDBG-CV Administration	21A		\$40.91
			7016146	CDBG-CV Administration	21A		\$8,692.40
			7018494	CDBG-CV Administration	21A		\$3,101.78
			7026232	CDBG-CV Administration	21A		\$758.65
			7026234	CDBG-CV Administration	21A		\$2,717.93
			7041314	CDBG-CV Administration	21A		\$8,755.31
			7098228	CDBG-CV Administration	21A		\$7,953.47
			7118011	CDBG-CV Administration	21A		\$7,958.93
			7120263	CDBG-CV Administration	21A		\$3,997.71
			7121825	CDBG-CV Administration	21A		\$7,922.29
			7126549	CDBG-CV Administration	21A		\$2,220.98
			7133583	CDBG-CV Administration	21A		\$2,880.76
			7151337	CDBG-CV Administration	21A		\$744.60
			7161867	CDBG-CV Administration	21A		\$614.52
			7167788	CDBG-CV Administration	21A		\$7,046.46
Total							\$828,934.58



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$242,777.93	\$3,006,616.12	\$3,934,490.00	100.0%
2019	\$3,636,543.00	\$727,308.30	\$0.00	0.0%	\$0.00	\$2,909,234.70	\$3,636,543.00	100.0%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$3,561,320.00	\$3,957,021.00	100.0%
2021	\$4,076,310.00	\$407,631.00	\$0.00	0.0%	\$408,493.34	\$3,057,232.50	\$3,873,356.84	95.0%
2022	\$4,606,179.00	\$460,617.00	\$0.00	0.0%	\$706,140.00	\$3,337,352.12	\$4,504,109.12	97.7%
2023	\$4,693,841.00	\$469,384.10	\$704,076.15	15.0%	\$661,782.00	\$1,013,009.54	\$2,848,251.79	60.6%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	\$4,021,097.25	\$402,109.73	\$295,923.85	7.3%	\$613,258.07	\$744,866.02	\$2,056,157.67	51.1%
2025	\$4,065,401.53	\$406,540.15	\$0.00	0.0%	\$0.00	\$0.00	\$406,540.15	9.9%
Total	\$123,745,853.78	\$11,288,600.74	\$21,452,046.76	17.3%	\$26,340,052.27	\$56,890,740.80	\$115,971,440.57	93.7%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$2,112,956.19	100.0%	\$1,784,469.11	\$328,487.08	\$2,112,956.19	100.0%
2019	\$399,168.54	\$0.00	\$399,168.54	100.0%	\$399,168.54	\$0.00	\$399,168.54	100.0%
2020	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%
2021	\$554,470.41	\$0.00	\$386,887.59	69.7%	\$0.46	\$386,887.13	\$386,887.59	69.7%
2022	\$85,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$182,733.51	\$0.00	\$106,829.25	58.4%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$189,463.46	\$0.00	\$189,463.46	100.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2025	\$428,112.15	\$0.00	\$18,939.03	4.4%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$22,756.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$17,995,755.04	\$0.00	\$17,235,338.68	95.7%	\$16,204,732.73	\$715,374.21	\$16,920,106.94	94.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$110,380.95	88.4%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$288,624.43	\$274,179.38	94.9%	\$274,179.38	\$0.00	\$274,179.38	94.9%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$158,760.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$158,760.00	\$158,760.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,934,490.00	\$0.00	\$3,934,490.00	\$0.00	\$3,934,490.00	100.0%	\$0.00
2019	\$3,636,543.00	\$3,636,543.00	\$0.00	\$3,636,543.00	\$0.00	\$3,636,543.00	100.0%	\$0.00
2020	\$3,957,021.00	\$3,957,021.00	\$0.00	\$3,957,021.00	\$0.00	\$3,957,021.00	100.0%	\$0.00
2021	\$4,076,310.00	\$3,867,356.84	\$0.00	\$3,867,356.84	\$0.00	\$3,867,356.84	94.8%	\$208,953.16
2022	\$4,606,179.00	\$4,085,418.01	\$0.00	\$4,085,418.01	\$0.00	\$4,085,418.01	88.6%	\$520,760.99
2023	\$4,693,841.00	\$2,216,648.69	\$0.00	\$2,216,648.69	\$74,625.79	\$2,291,274.48	48.8%	\$2,402,566.52
2024	\$4,021,097.25	\$397,475.99	\$0.00	\$397,475.99	\$2,894.00	\$400,369.99	9.9%	\$3,620,727.26



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Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2025	\$4,065,401.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,065,401.53
Total	\$123,745,853.78	\$112,849,924.53	\$0.00	\$112,849,924.53	\$77,519.79	\$112,927,444.32	91.2%	\$10,818,409.46



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,541,041.00	100.0%	\$3,541,041.00	\$0.00	\$3,541,041.00	100.0%	\$0.00	\$3,541,041.00	100.0%
2019	\$2,909,234.70	\$2,909,234.70	100.0%	\$2,909,234.70	\$0.00	\$2,909,234.70	100.0%	\$0.00	\$2,909,234.70	100.0%
2020	\$3,561,320.00	\$3,561,320.00	100.0%	\$3,561,320.00	\$0.00	\$3,561,320.00	100.0%	\$0.00	\$3,561,320.00	100.0%
2021	\$3,668,679.00	\$3,465,725.84	94.5%	\$3,459,725.84	\$0.00	\$3,459,725.84	94.3%	\$0.00	\$3,459,725.84	94.3%
2022	\$4,145,562.00	\$3,667,916.53	88.5%	\$3,644,414.49	\$0.00	\$3,644,414.49	87.9%	\$0.00	\$3,644,414.49	87.9%
2023	\$4,224,456.90	\$2,319,973.01	54.9%	\$1,758,363.08	\$0.00	\$1,758,363.08	41.6%	\$74,625.79	\$1,832,988.87	43.4%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2024	\$3,618,987.52	\$1,040,789.87	28.8%	\$285,923.85	\$0.00	\$285,923.85	7.9%	\$0.00	\$285,923.85	7.9%
2025	\$3,658,861.38	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$112,457,253.04	\$103,635,111.49	92.2%	\$102,289,133.50	\$0.00	\$102,289,133.50	91.0%	\$74,625.79	\$102,363,759.29	91.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$393,449.00	100.0%	\$0.00
2019	\$363,654.00	\$363,654.00	100.0%	\$0.00	\$363,654.00	100.0%	\$0.00
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$395,701.00	100.0%	\$0.00
2021	\$407,631.00	\$407,631.00	100.0%	\$0.00	\$407,631.00	100.0%	\$0.00
2022	\$460,617.00	\$460,617.00	100.0%	\$0.00	\$441,003.52	95.7%	\$19,613.48
2023	\$469,384.10	\$469,384.10	100.0%	\$0.00	\$458,285.61	97.6%	\$11,098.49
2024	\$402,109.73	\$402,109.73	100.0%	\$0.00	\$114,446.14	28.4%	\$287,663.59



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$406,540.15	\$0.00	0.0%	\$406,540.15	\$0.00	0.0%	\$406,540.15
Total	\$10,118,733.44	\$9,712,193.29	95.9%	\$406,540.15	\$9,393,817.73	92.8%	\$724,915.71



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,169,867.30	\$1,169,867.30	100.0%	\$0.00	\$1,169,867.30	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$704,076.15	\$704,076.15	\$0.00	\$704,076.15	\$0.00	\$704,076.15	100.0%	\$0.00	\$704,076.15	100.0%	\$0.00



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLICC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2024	\$603,164.59	\$603,164.59	\$0.00	\$603,164.59	\$0.00	\$295,923.85	49.0%	\$307,240.74	\$285,923.85	47.4%	\$317,240.74
2025	\$609,810.23	\$609,810.23	\$0.00	\$0.00	\$609,810.23	\$0.00	0.0%	\$609,810.23	\$0.00	0.0%	\$609,810.23
Total	\$14,935,132.02	\$22,369,097.73	\$0.00	\$21,759,287.50	\$609,810.23	\$21,452,046.76	98.5%	\$917,050.97	\$21,442,046.76	98.5%	\$927,050.97



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$242,777.93	\$242,777.93	\$242,777.93	100.0%	\$0.00	\$242,777.93	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$611,446.50	\$408,493.34	\$408,493.34	66.8%	\$202,953.16	\$408,493.34	66.8%	\$202,953.16
2022	\$706,140.00	\$706,140.00	\$330,564.41	46.8%	\$375,575.59	\$311,062.37	44.0%	\$395,077.63
2023	\$661,782.00	\$661,782.00	\$602,887.32	91.1%	\$58,894.68	\$555,805.42	83.9%	\$105,976.58
2024	\$613,258.07	\$613,258.07	\$0.00	0.0%	\$613,258.07	\$0.00	0.0%	\$613,258.07



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Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$26,543,005.43	\$26,340,052.27	\$25,292,323.93	95.2%	\$1,250,681.50	\$25,225,739.99	95.0%	\$1,317,265.44



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/ICB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$991,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,928,000.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$3,152,000.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$3,261,000.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,454,469.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,420,651.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,742,456.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,512,000.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$4,205,387.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$4,124,000.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$7,561,768.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$7,422,404.57	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$7,493,129.94	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$9,232,017.87	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$4,014,763.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,172,652.64	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,687,298.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,670,250.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,948,431.49	\$3,810,878.28	\$137,553.21	\$3,948,431.49	\$0.00	\$3,948,431.49	\$0.00
2012	\$2,580,903.00	\$163,068.35	\$2,743,971.35	\$2,708,971.35	\$35,000.00	\$2,743,971.35	\$0.00	\$2,743,971.35	\$0.00
2013	\$2,593,595.00	\$541,115.64	\$3,134,710.64	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00
2014	\$2,753,507.00	\$0.00	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00
2015	\$2,597,790.00	\$561,316.13	\$3,159,106.13	\$3,101,789.13	\$57,317.00	\$3,159,106.13	\$0.00	\$3,159,106.13	\$0.00
2016	\$2,768,135.00	\$613,243.73	\$3,381,378.73	\$3,321,696.73	\$59,682.00	\$3,381,378.73	\$0.00	\$3,381,378.73	\$0.00
2017	\$2,775,687.00	\$137,374.11	\$2,898,616.06	\$2,621,047.36	\$277,568.70	\$2,898,616.06	\$0.00	\$2,898,616.06	\$14,445.05
2018	\$3,934,490.00	\$2,112,956.19	\$6,047,446.19	\$5,325,510.11	\$393,449.00	\$5,718,959.11	\$328,487.08	\$6,047,446.19	\$0.00
2019	\$3,636,543.00	\$572,928.54	\$4,209,471.54	\$3,323,403.24	\$727,308.30	\$4,050,711.54	\$0.00	\$4,050,711.54	\$158,760.00
2020	\$3,957,021.00	\$1,471,275.05	\$5,428,296.05	\$5,032,595.05	\$395,701.00	\$5,428,296.05	\$0.00	\$5,428,296.05	\$0.00
2021	\$4,076,310.00	\$554,470.41	\$4,630,780.41	\$3,459,726.30	\$407,631.00	\$3,867,357.30	\$386,887.13	\$4,254,244.43	\$376,535.98
2022	\$4,606,179.00	\$85,000.00	\$4,691,179.00	\$3,644,414.49	\$441,003.52	\$4,085,418.01	\$0.00	\$4,085,418.01	\$605,760.99
2023	\$4,693,841.00	\$182,733.51	\$4,876,574.51	\$1,758,363.08	\$458,285.61	\$2,216,648.69	\$74,625.79	\$2,291,274.48	\$2,585,300.03



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2024	\$4,021,097.25	\$189,463.46	\$1,632,363.06	\$285,923.85	\$111,552.14	\$397,475.99	\$2,894.00	\$400,369.99	\$3,810,190.72
2025	\$4,065,401.53	\$428,112.15	\$18,939.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,493,513.68
2026	\$0.00	\$22,756.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,756.16
Total	\$123,745,853.78	\$18,443,139.47	\$132,185,450.14	\$118,768,045.61	\$10,560,791.03	\$129,328,836.64	\$792,894.00	\$130,121,730.64	\$12,067,262.61



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	100.0%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	100.0%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	100.0%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	100.0%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	100.0%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	100.0%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	100.0%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	100.0%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	100.0%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	99.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	100.0%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	100.0%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	100.0%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	100.0%	96.5%	4.2%	99.9%	0.0%	99.9%	0.0%
2012	\$2,580,903.00	\$163,068.35	100.0%	98.7%	1.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,593,595.00	\$541,115.64	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,753,507.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2015	\$2,597,790.00	\$561,316.13	100.0%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2016	\$2,768,135.00	\$613,243.73	100.0%	98.2%	2.1%	100.0%	0.0%	100.0%	0.0%
2017	\$2,775,687.00	\$137,374.11	99.5%	89.9%	10.0%	99.5%	0.0%	99.5%	0.4%
2018	\$3,934,490.00	\$2,112,956.19	100.0%	88.0%	10.0%	94.5%	5.4%	100.0%	0.0%
2019	\$3,636,543.00	\$572,928.54	100.0%	78.9%	19.9%	96.2%	0.0%	96.2%	3.7%
2020	\$3,957,021.00	\$1,471,275.05	100.0%	92.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2021	\$4,076,310.00	\$554,470.41	91.9%	74.7%	10.0%	83.5%	8.3%	91.8%	8.1%
2022	\$4,606,179.00	\$85,000.00	88.0%	77.6%	9.5%	87.0%	0.0%	87.0%	12.9%
2023	\$4,693,841.00	\$182,733.51	59.3%	36.0%	9.7%	45.4%	1.5%	46.9%	53.0%



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	\$4,021,097.25	\$189,463.46	38.7%	6.7%	2.7%	9.4%	0.0%	9.5%	90.4%
2025	\$4,065,401.53	\$428,112.15	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2026	\$0.00	\$22,756.16	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$123,745,853.78	\$18,443,139.47	92.9%	83.5%	8.5%	90.9%	0.5%	91.5%	8.4%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$14,796,059.00	\$2,219,408.85	\$1,967,236.00	\$0.00	\$4,186,644.85	28.2%
Total	\$14,796,059.00	\$2,219,408.85	\$1,967,236.00	\$0.00	\$4,186,644.85	28.2%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$14,796,059.00	\$187,551.27	\$0.00	\$187,551.27	\$3,376.39	\$190,927.66	1.2%	\$14,605,131.34
Total	\$14,796,059.00	\$187,551.27	\$0.00	\$187,551.27	\$3,376.39	\$190,927.66	1.2%	\$14,605,131.34



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$12,576,650.15	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$12,576,650.15	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$2,219,408.85	\$2,216,077.00	99.8%	\$3,331.85	\$190,927.66	8.6%	\$2,028,481.19
Total	\$2,219,408.85	\$2,216,077.00	99.8%	\$3,331.85	\$190,927.66	8.6%	\$2,028,481.19



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$1,967,236.00	\$1,967,236.00	\$0.00	0.0%	\$1,967,236.00	\$0.00	0.0%	\$1,967,236.00
Total	\$1,967,236.00	\$1,967,236.00	\$0.00	0.0%	\$1,967,236.00	\$0.00	0.0%	\$1,967,236.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$14,796,059.00	\$0.00	\$2,216,077.00	\$0.00	\$187,551.27	\$187,551.27	\$3,376.39	\$190,927.66	\$14,605,131.34
Total	\$14,796,059.00	\$0.00	\$2,216,077.00	\$0.00	\$187,551.27	\$187,551.27	\$3,376.39	\$190,927.66	\$14,605,131.34



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$14,796,059.00	\$0.00	14.9%	0.0%	1.2%	1.2%	0.0%	1.2%	98.7%
Total	\$14,796,059.00	\$0.00	14.9%	0.0%	1.2%	1.2%	0.0%	1.2%	98.7%