



**HARRY REID
INTERNATIONAL
LAS VEGAS**

Aviation

2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Air Service Development - Passenger Utilization ¹															
Domestic Passengers	4,048,223	3,747,554	4,540,639	4,410,291	4,685,437	4,455,084	4,494,179	4,286,757	4,186,091	4,599,552			43,453,807	52,144,568	54,780,642
International Passengers	317,522	264,900	305,124	305,748	303,435	272,378	279,726	281,151	266,886	292,822			2,889,692	3,467,630	3,667,145
Total	4,365,745	4,012,454	4,845,763	4,716,039	4,988,872	4,727,462	4,773,905	4,567,908	4,452,977	4,892,374			46,343,499	55,612,199	58,447,787
Airside Operations															
Aircraft Arrivals (Domestic Operations)	15,398	14,552	16,912	16,480	17,261	16,141	15,898	15,325	14,775	15,905			158,647	190,376	189,496
Aircraft Arrivals (International Operations)	1,041	858	977	943	940	844	831	812	772	893			8,911	10,693	11,039
Finance / Business															
Airline Operating Revenue ⁶	\$18,038,134	\$17,317,900	\$17,969,652	\$18,225,791	\$18,441,012	\$17,827,769	\$21,385,563	\$21,089,731	\$20,949,857	\$21,234,273			\$192,479,683	\$230,975,620	\$203,492,867
Non-Airline Operating Revenue ⁶	\$35,217,305	\$31,595,906	\$40,157,866	\$36,641,296	\$40,081,158	\$38,108,190	\$34,705,811	\$35,013,247	\$37,052,011	\$40,110,819			\$368,683,608	\$442,420,329	\$447,457,830
Gaming Revenue ⁶	\$3,898,111	\$3,832,112	\$5,857,620	\$4,632,067	\$4,453,018	\$5,814,264	\$3,795,787	\$3,728,088	\$5,389,355	\$4,864,265			\$46,264,686	\$55,517,624	\$61,155,281
Revenue per Enplaned Passenger ⁶	\$24.13	\$24.53	\$23.85	\$23.23	\$23.49	\$23.38	\$23.63	\$24.62	\$26.05	\$25.16			\$24.21	\$24.21	\$22.37
Cost per Enplaned Passenger ⁶	\$8.17	\$8.68	\$7.37	\$7.72	\$7.40	\$7.45	\$9.01	\$9.25	\$9.41	\$8.71			\$8.32	\$8.32	\$6.99
Active Concessions (Retail)	95	95	90	75	75	75	75	77	77	78			78	78	97
Active Concessions (Food and Beverage)	96	96	94	94	94	94	94	95	95	95			95	95	96
Active Concessions (Passenger Services)	58	60	60	60	60	60	60	60	60	60			60	60	56
Landside Operations ²															
Public Parking Transactions	149,649	137,168	172,394	160,082	177,915	178,933	181,040	165,151	159,099	170,306			1,651,737	1,982,084	2,155,207
Taxi Counts	225,448	211,042	247,306	247,805	247,858	194,461	177,180	199,808	235,988	265,729			2,252,625	2,703,150	2,836,941
TNC Pick-ups	436,935	401,178	472,176	449,848	470,130	417,891	415,018	426,324	446,255	497,028			4,432,783	5,319,340	5,435,004
TNC Drop-offs	396,043	364,952	429,397	405,574	429,777	366,610	383,567	389,978	412,791	454,221			4,032,910	4,839,492	4,901,735
General Aviation															
Flight Activity - North Las Vegas Airport ³	20,175	18,941	19,039	21,665	19,243	17,558	16,216	18,225	18,695	20,273			190,030	228,036	228,424
Flight Activity - Henderson Executive Airport	6,480	5,805	6,306	6,903	5,874	5,303	3,735	4,584	5,684	6,526			57,200	68,640	70,204
Gallons of Fuel Sold - North Las Vegas Airport ⁴	159,727	146,227	160,572	162,728	156,936	124,162	124,369	154,006	154,460	214,734			1,557,920	1,869,504	2,050,316
Gallons of Fuel Sold - Henderson Executive Airport ⁴	357,079	310,512	354,903	313,834	370,072	283,502	276,549	267,581	426,140	436,215			3,396,388	4,075,665	3,930,367
Information Systems															
Wi-Fi Sessions	11,882,245	13,240,614	15,108,501	14,898,053	15,329,991	15,210,570	15,790,674	14,672,703	11,259,554	13,012,172			140,405,077	168,486,092	190,608,262
Public Affairs															
Aviation Community Outreach Events	2	1	1	2	2	0	4	1	0	0			13	13	25
Community & Governmental Outreach Events	0	2	4	0	2	0	2	1	4	7			22	22	22
Terminal Operations															
Total Terminal Public Space Area (ft²)	2,027,416	2,027,416	2,027,416	2,025,960	2,024,330	2,024,330	2,023,980	2,023,830	2,023,830	2,023,870			2,023,870	2,023,870	2,027,107
Total Terminal Public Space per Cleaning FTE ⁵	6,626	6,604	6,540	6,535	6,097	6,551	6,385	6,445	6,364	6,383			6,383	6,383	6,456

Notes & Highlights

1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.

2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.

3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including “touch and goes”.

4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.

5 This wait time measurement is gathered and managed by Customs and Border Protection and included here for informational purposes to show international clearance efficiencies. [N/A - not yet available for the quarter]

6 Delay in reporting due to A/R Processing