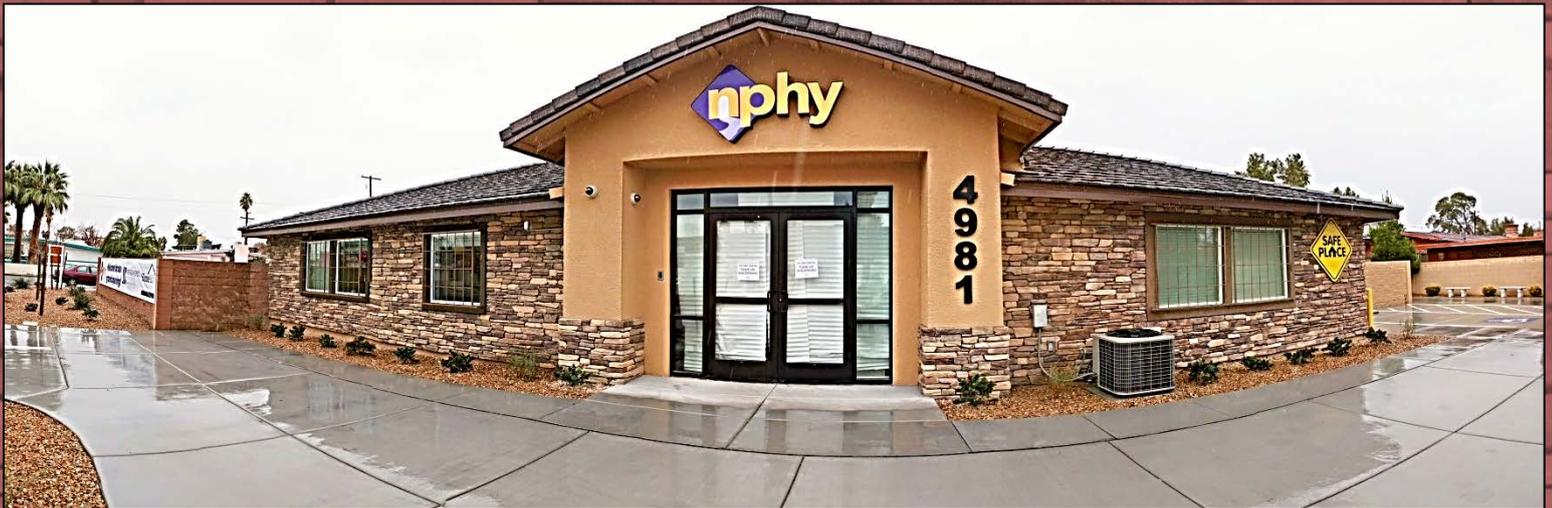


CAPER 2014

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Nevada Partnership for Homeless Youth Shirley Street Project

**A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite
July 1, 2014 to June 30, 2015**

Table of Contents

GENERAL QUESTIONS	2
1. ONE-YEAR GOALS AND OBJECTIVES ASSESSMENT	2
2. PROGRAM CHANGES.....	7
4. OTHER ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS.....	18
5. NON-FEDERAL PUBLIC AND PRIVATE RESOURCES	20
MANAGING THE PROCESS	24
1. ACTIONS TAKEN TO ENSURE PROGRAM COMPLIANCE	24
CITIZEN PARTICIPATION	24
1. PUBLIC COMMENTS	24
2. GRANTEE PERFORMANCE.....	25
INSTITUTIONAL STRUCTURE	29
1. ACTIONS TAKEN TO OVERCOME GAPS	29
MONITORING.....	29
1. MONITORING GUIDELINES AND FREQUENCY	29
2. MONITORING RESULTS AND IMPROVEMENTS	30
3. SELF-EVALUATION.....	32
LEAD-BASED PAINT	33
1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS.....	33
HOUSING NEEDS	34
1. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING.....	34
SPECIFIC HOUSING OBJECTIVES.....	34
1. PROGRESS IN MEETING AFFORDABLE HOUSING OBJECTIVES.....	34
2. PROGRESS IN MEETING SECTION 215.....	36
3. EFFORTS TO ADDRESS “WORST-CASE” HOUSING NEEDS AND HOUSING NEEDS OF PERSONS WITH DISABILITIES ..	36
.....	36
PUBLIC HOUSING STRATEGY	37
1. IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES	37
BARRIERS TO AFFORDABLE HOUSING.....	41
1. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING	41
HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	42
1. ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS AND OBJECTIVES	42
2. HOME MATCH REPORT HUD-40107-A	44
3. HOME PROGRAM INCOME & MINORITY OWNED BUSINESS AND WOMEN OWNED BUSINESS REPORT – HUD 40107	44
4. ASSESSMENTS	44
HOMELESS NEEDS	45
1. ACTIONS TO ADDRESS HOMELESS NEEDS AND	45
2. TRANSITIONING TO PERMANENT HOUSING	45
3. OTHER FEDERAL RESOURCES.....	50
SPECIFIC HOMELESS PREVENTION ELEMENTS.....	52

1. ACTIONS TO PREVENT HOMELESSNESS.....	52
EMERGENCY SOLUTIONS GRANTS (ESG)	52
1. ESG FUNDS USED FOR EMERGENCY SHELTER AND TRANSITIONAL HOUSING	52
2. ASSESSMENT OF RELATIONSHIP OF ESG FUNDS TO GOALS AND OBJECTIVES	52
3. MATCHING RESOURCES.....	53
4. STATE OF NEVADA METHOD OF DISTRIBUTION.....	53
5. ACTIVITY AND BENEFICIARY DATA	54
COMMUNITY DEVELOPMENT.....	57
1. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES	57
2. CHANGES IN PROGRAM OBJECTIVES	61
3. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS	61
4. FOR FUNDS NOT USED FOR NATIONAL OBJECTIVES	61
5. ANTI-DISPLACEMENT AND RELOCATION	61
6. LOW/MOD JOB ACTIVITIES	62
7. LOW/MOD LIMITED CLIENTELE ACTIVITIES	62
8. PROGRAM INCOME	62
9. PRIOR PERIOD ADJUSTMENTS.....	62
10. LOANS AND OTHER RECEIVABLES	62
11. LUMP SUM AGREEMENTS.....	62
12. HOUSING REHABILITATION	62
13. NEIGHBORHOOD REVITALIZATION STRATEGIES	63
ANTIPOVERTY STRATEGY.....	63
1. ACTIONS TAKEN TO REDUCE POVERTY.....	63
NON-HOMELESS SPECIAL NEEDS	64
1. ACTIONS TAKEN TO ADDRESS SPECIAL NEEDS	64
SPECIFIC HOPWA OBJECTIVES.....	64
APPENDIX A: PUBLIC NOTICES AND COMMENTS	
APPENDIX B: CDBG FINANCIAL SUMMARY	
APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT	
APPENDIX D: STATUS OF HOME GRANTS	
APPENDIX E: HUD 40107 AND 40107-A: HOME PROGRAM INCOME, MBE/WBE AND MATCH REPORT	



2014 Program Year CAPER

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Clark County for the FY 2014 program year, July 1, 2014 – June 30, 2015. This Performance Report includes activities funded by the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Solutions Grant (ESG) program. The CAPER consolidates four separate performance reports (Consolidated Plan, HOME, ESG, CDBG) into one document and must be submitted to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2014. The purpose of the CAPER is to document how Clark County spent federal funds for housing and community development and to assess whether the County is making progress in meeting the needs of the Community, as stipulated in the HUD Consolidated Plan 2010-2014.

The Clark County CAPER reports on housing and community development activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite. The City of Henderson is not included in this report as it is a separate grant recipient. However, some of the activities described in this report took place in the City of Henderson. Federal funding for these activities is directed to Clark County in the following manner:

- The Clark County CDBG Consortium allocates CDBG funds on a formula basis for Unincorporated Clark County, North Las Vegas, Boulder City, and Mesquite. Clark County is the lead agency for the Consortium. Separate CAPERs outline the CDBG funded activities for the separate entitlement cities of Las Vegas and Henderson.
- The Clark County HOME Consortium allocates HOME funds on a formula basis to Unincorporated Clark County and North Las Vegas. Clark County is the lead agency for the Consortium. The Clark County HOME Consortium also receives State of Nevada HOME funds as well as State of Nevada Low-Income Housing Trust Funds (LIHTF). Members of the Consortium have access to all three funding sources based on a specific percentage of the total funding. While the City of Las Vegas is no longer a member of the Consortium, its housing activities are reported in this CAPER as the city has remaining Consortium HOME/LIHTF funds.
- Unincorporated Clark County and North Las Vegas receive ESG funds on a formula basis and administer the funds.

Non-federal resources for housing and community development included Clark County, North Las Vegas and Las Vegas Private Activity Bonds, Low Income Housing Tax Credits (LIHTC) and Low Income Housing Trust Funds administered by the Nevada Housing Division. Each jurisdiction covered by this CAPER pursued all resources as indicated in the FY 2014 Action Plan.

General Questions

1. One-Year Goals and Objectives Assessment

a. Summary of Accomplishments

Clark County, North Las Vegas, Boulder City and Mesquite used federal and non-federal resources during the 2014 Program Year to support the following affordable housing activities:

1. New construction of rental housing
2. Down payment assistance for homeownership
3. Acquisition, rehab and resale for homeownership
4. Acquisition, rehab and rental
5. New construction of owner housing
6. Rehabilitation of owner occupied units
7. Rental subsidies

During the 2014 Program Year, 289 units of affordable housing were completed including 233 units of newly constructed rental housing, 8 units of rental housing rehabilitation and 48 first time homebuyers. An additional 123 homeless households were assisted with rental assistance. Twenty-two (22) owner occupied housing units received minor rehabilitation using CDBG funding and two owner occupied housing units received major rehabilitation using HOME funds.

Clark County, North Las Vegas and Boulder City used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 8,233 homeless persons with services during the 2014 Program Year.

Work is nearing completion on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with construction waiting on a building permit for the Opportunity Village Sean's Park. The expansion of the parking at Rainbow Dreams Academy is in development with construction expected in the winter of 2015.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2014 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 1,313 unduplicated people and households during the reporting period.

Detailed information on Clark County CDBG Consortium projects can be found in Appendix C, Grantee Performance Report.

b. Breakdown of Grant Funds

HOME

Figure 1 describes the accomplishments in attaining the housing goals and objectives for FY 2014. Figure 2 through 6 illustrate the Consortium expenditures by jurisdiction. Figures 3 through 6 break out the housing expenditures by jurisdiction.

Figure 1
 FY 2014 HOME/LIHTF Consortium
 Expenditures by Category

Category	Amount
Multifamily New Construction	\$3,760,815
Tenant Based Rental Assistance	\$660,164
Administration	\$118,821
Acquisition/Rehab/Resale	\$323,287
Multifamily Rehab	\$329,956
CHDO Operating	\$35,000
Single Family Owner Rehab	\$228,258
Downpayment Assistance	\$603,745
Acquisition/Rehab/Rental	\$335,868
Total	\$6,395,914

Figure 2
 FY 2014 All HOME/LIHTF Consortium Expenditures
 By Category

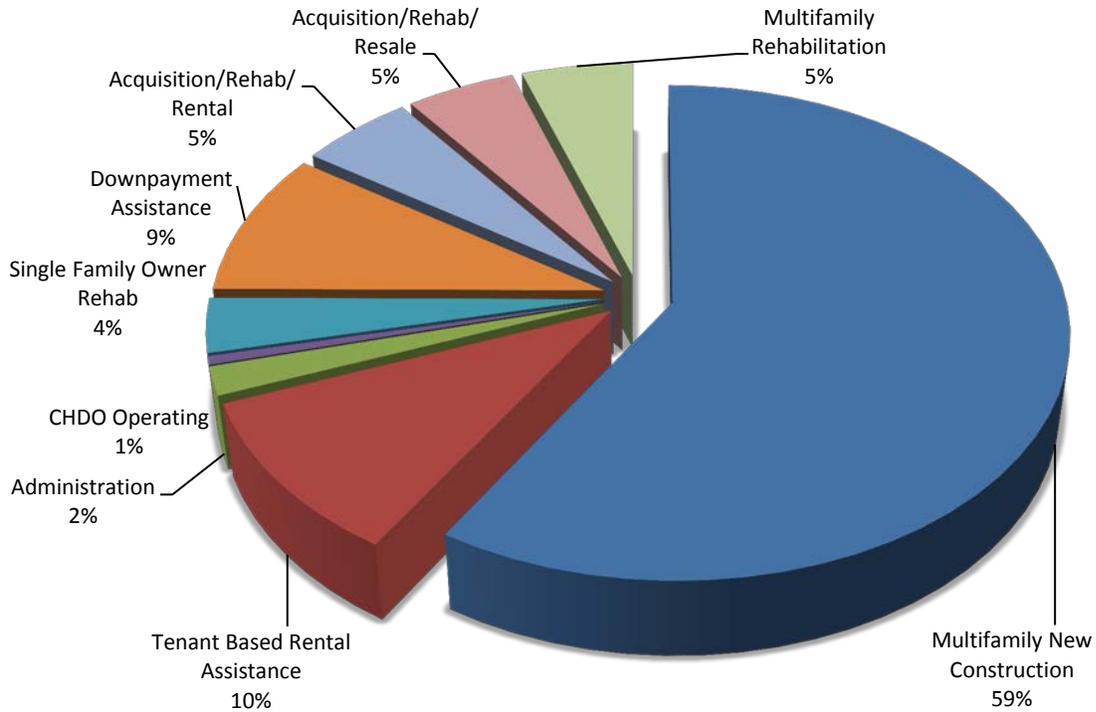


Figure 3
 FY 2014 Consortium Federal HOME Expenditures Only
 By Category

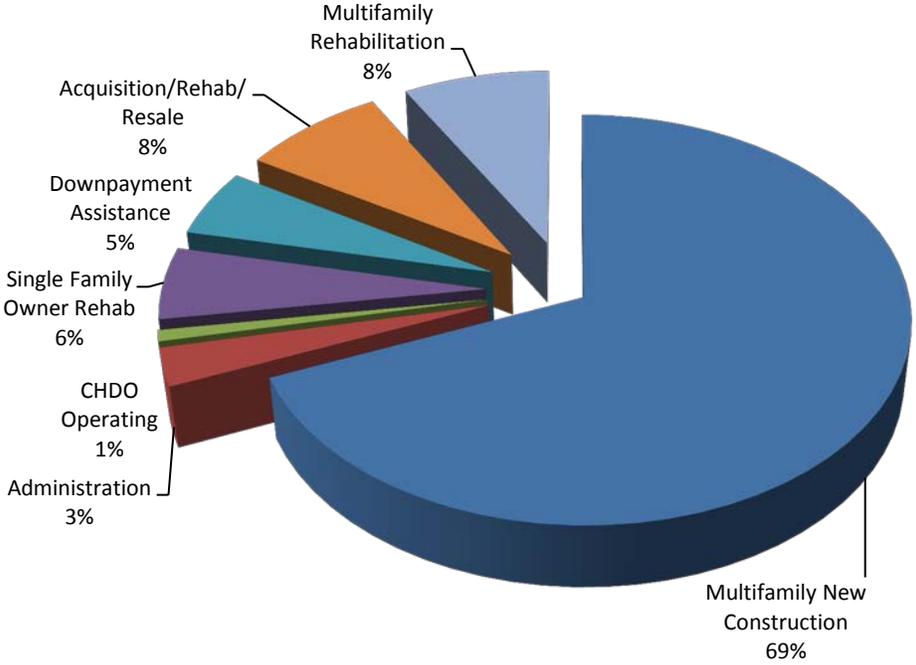


Figure 4
 FY 2014 Clark County Only HOME/LIHTF Expenditures

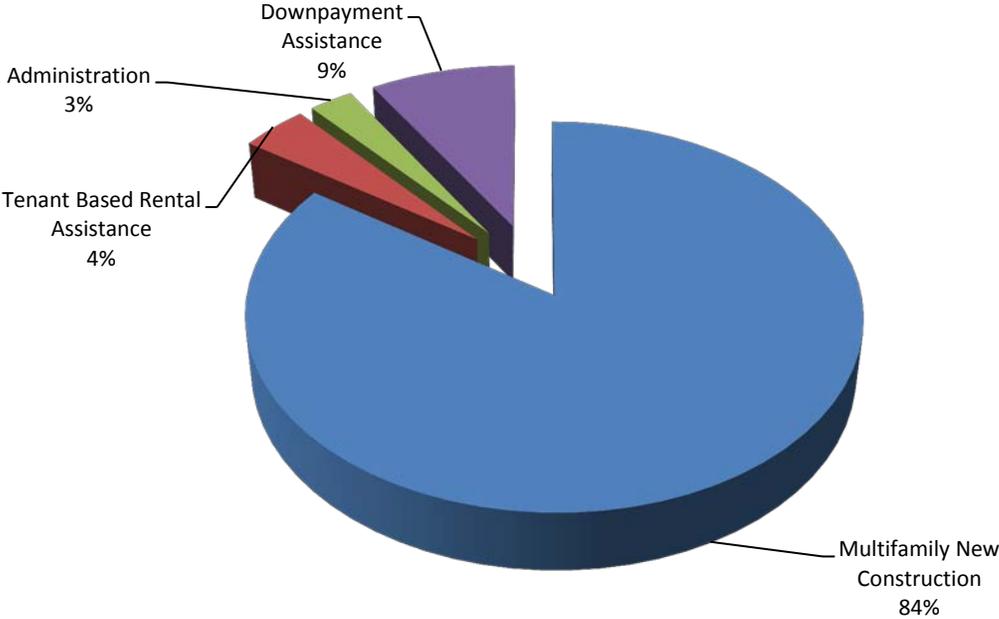
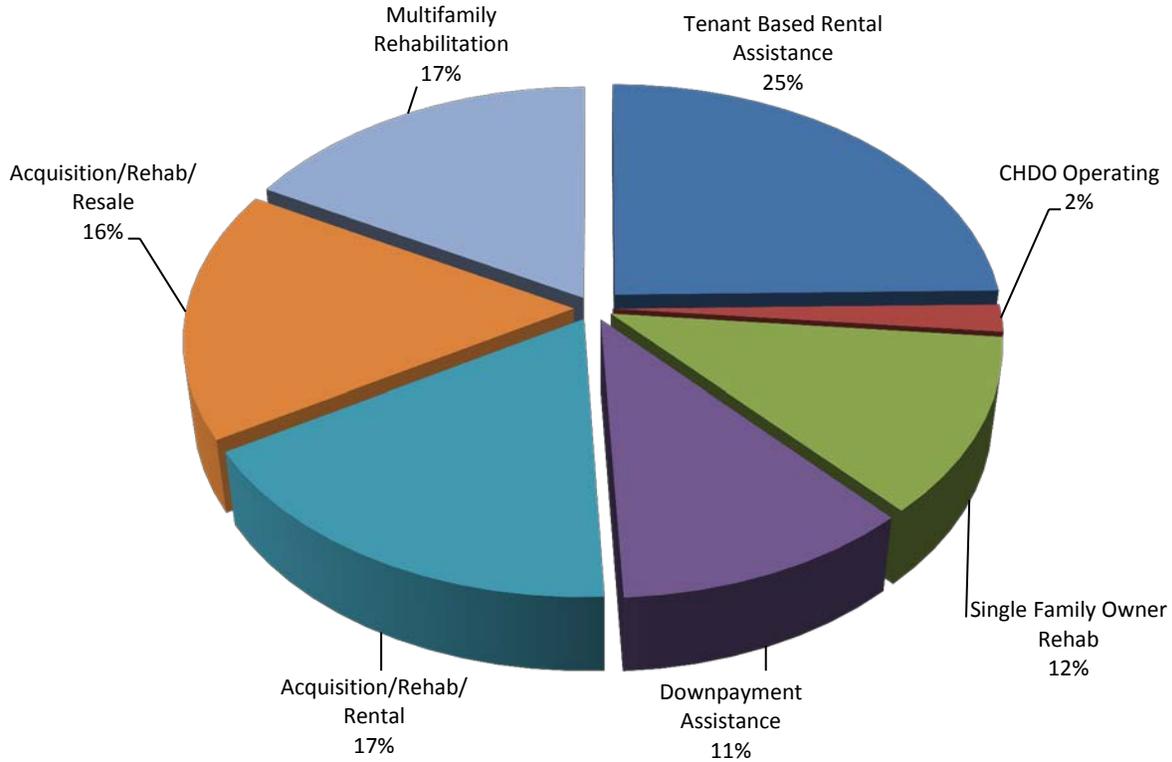


Figure 6
 FY 2014 North Las Vegas Only HOME/LIHTF Expenditures



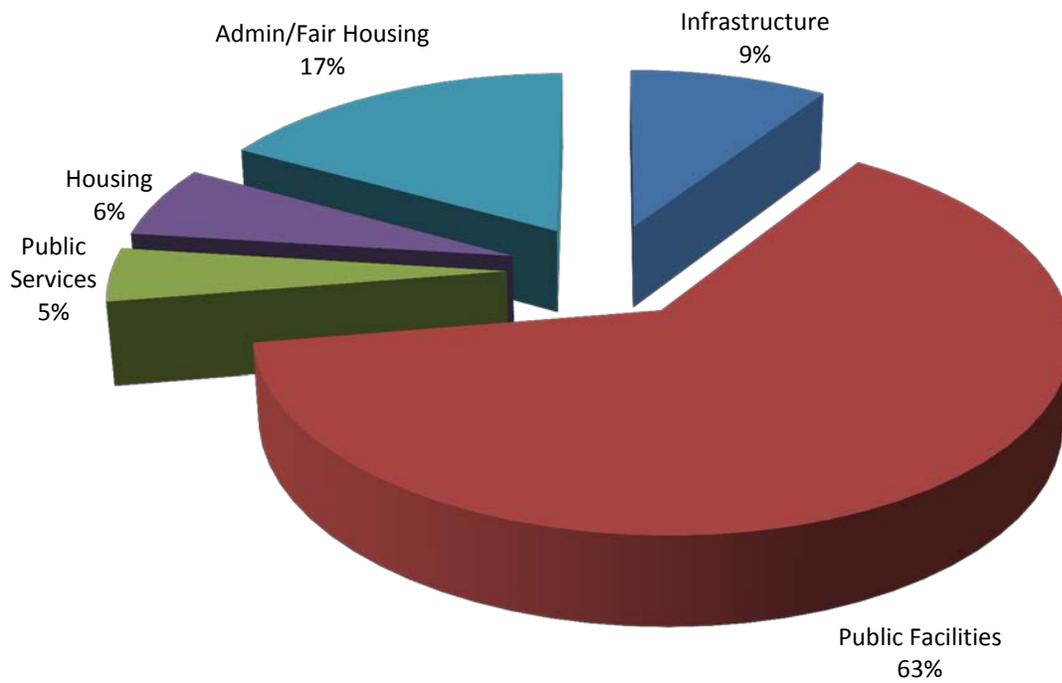
CDBG

There are six basic categories of CDBG expenditures: infrastructure improvements, public facilities, housing rehabilitation, public services, fair housing and administration. During FY 2014, CDBG funds of \$6,651,141 were expended as outlined in Figure 7. Figure 8 illustrates CDBG expenditures by category. Clark County CDBG Consortium did not exceed the 15% cap for public services. Clark County obligated 4% of funds for planning and administration, well under the 20% cap. Information on specific projects and dollars expended is available in Appendices B & C. The Clark County CDBG Consortium had an expenditure ratio of 1.43 as of May 2, 2015, in compliance with the 1.5 ratio limit required by HUD. North Las Vegas alone had an expenditure ratio of 1.08.

Figure 7
 FY 2014 CDBG Consortium
 Expenditures by Category

Category	Amount
Infrastructure	\$617,322
Public Facilities	\$4,199,996
Public Services	\$302,805
Housing	\$405,486
Administration/Fair Housing	\$1,125,532
Total	\$6,651,141

Figure 8
 FY 2014 CDBG Expenditures by Category



c. Progress Not Made

All goals and objectives are being addressed.

2. Program Changes

Boulder City moved \$390,527 in CDBG funds from ADA sidewalks to 2 new projects which were approved through their City Council and approved by the Clark County Board of Commissioners on March 17, 2015. The first new project is a retaining wall on city property to prevent further erosion and damage to private property which separates a commercial property at a higher elevation from the mobile home park which must endure flooding and related issues from being located at the lower level of the retaining wall. The project location is between 825-849 Nevada Way and 701 Elm St. in Census Tract 55.03, Block Group 1. The second project is the Lakeview Park improvements which will replace and modernize old and existing playground infrastructure including a gazebo, benches, drinking fountain, playground equipment, irrigation system, park signage, and other Park improvements. Lakeview Park is located at 103 Walker Way in Census Tract 55.01, Block Group 1.

3. Affirmatively Furthering Fair Housing

a. Summary of Impediments

While the actions taken within the Program Year (2014-2015) were designed to address the impediments identified in the updated Analysis of Impediments (AI) document covering the period from 2010 to 2015; the County also participated in the drafting of a Regional Analysis of Impediments (RAI) Plan, which was adopted in March 2015. Therefore, this CAPER document will cover the actions taken in 2014-2015 under the original 2010 AI document and will introduce the new March, 2015 RAI list of impediments. This section of the CAPER will also reference existing Plans, Policies and Programs that either address or contain goals to address some of the impediments identified in the new RAI.

The following list provides a summary of the Impediments to Fair Housing as identified in the 2010 AI update:

Impediment #1- Clark County and the three cities lack information about the extent, if any, that real estate firms, rental agents, apartment managers, and landlords engage in discriminatory practices.

Impediment #2- It is possible that racial steering by some members of the real estate industry and/or self-steering may account for the concentrations of African Americans and Hispanics in North Las Vegas and unincorporated Clark County, and the near total absence of African Americans from Mesquite, and near total absence of African Americans and Hispanics from Boulder City.

Impediment #3- Our online sampling of the offices of real estate agents and rental offices revealed a paucity of Asian, Hispanic, and African American agents.

Impediment #4- When display ads and brochures for real estate—ownership or rental—depict residents of only one race or ethnicity, they send a clear message of who is welcome and not welcome to live in the advertised housing, thus limiting the housing choices home seekers perceive as available to them.

Impediment #5- Discrimination in mortgage lending against Hispanics and African Americans in Clark County continues to pose a serious obstacle to members of these groups even though the degree of discrimination is not as intense as in the rest of the nation.

Impediment #6- It will take a public-private partnership to enable all four jurisdictions to expand the free market in housing to all parts of the county.

Impediment #7- None of the four jurisdictions has its own fair housing ordinance.

Impediment #8- Anybody who thinks she has been discriminated against when seeking housing in Clark County and the three cities immediately runs into the problem of determining whom to contact and how to file a fair housing complaint.

Impediment #9- In all four jurisdictions, the planning process does not address any fair housing issues that it can help resolve and fair housing violations it can help prevent.

Impediment #10- Land–use controls that impose excessive requirements on community residences for people with disabilities can establish barriers to establishing these residences.

Impediment #11- The Southern Nevada Regional Housing Authority has not established clear policies to promote residential integration for holders of a Housing Choice Voucher.

Impediment #12- While the Southern Nevada Regional Housing Authority has located scattered site public housing in many urban core neighborhoods, there are no units in many higher opportunity neighborhoods and units are concentrated in two increasingly Hispanic neighborhoods on the east side of Clark County’s urban core.

b. Actions Taken to Overcome Impediments

Clark County contracted with the Silver State Fair Housing Council (SSFHC) to provide fair housing services to unincorporated Clark County, Boulder City and Mesquite. The organization is receiving \$125,000 as part of a contract executed on June 30, 2012 to provide the following list of services with options to renew for three consecutive years:

- Receive General Housing Inquiries
- Forward Legitimate Housing Discrimination Complaints to Enforcement
- Participate in Community Outreach Events providing information about Fair Housing Rights
- Develop and Implement and Intensive Housing Discrimination Public Awareness Campaign
- Conduct Fair Housing Training for Housing Providers and Local Government

Clark County has also assigned a CRM Team Member to serve as the Fair Housing Officer to whom the public is referred when they call the county with Fair Housing concerns. Clark County trained its phone operators to refer all calls about housing discrimination to the jurisdiction’s Fair Housing Officer or to Silver State Fair Housing Council. The Clark County Community Resources Management Webpage contains information informing people of the resources available if they have fair housing concerns.

Silver State Fair Housing Council Outcomes

Housing Inquiries/Enforcement

SSFHC received 1,515 general housing inquiries during the Program Year of which 35 claims were forwarded to the Department of Housing and Urban Development (HUD) and 2 were forwarded to the Nevada Equal Rights Commission (NERC).

Assistance to Persons with Disabilities

SSFHC assisted 12 persons with Reasonable Accommodations / Modifications requests during the Program Year. Examples of cases handled include accessible handicap parking accommodations, lack of accessible housing units including denial of requests to install grab bars, and retain handicap access ramp and requests to maintain a service animal in the housing unit.

Housing Discrimination Testers

Trainings were conducted to recruit Silhouette Volunteers to assist with fair housing testing resulting in a total of 12 volunteers for the Program Year. Trainings were conducted on the following dates.

Date	Training	Location	Number of Attendees
September 20, 2014	Silhouette Volunteers	Las Vegas	5
January 24, 2015	Silhouette Volunteers	Las Vegas	3
February 12, 2015	Silhouette Volunteers	Las Vegas	2
March 17, 2015	Silhouette Volunteers	Las Vegas	1
April 17, 2015	Silhouette Volunteers	Las Vegas	1

Housing Discrimination Testing

SSFH conducted a total of 44 paired phone tests and 19 paired site tests during the Program Year. Tests were conducted by Silhouette Volunteers during the following quarters as indicated in the table below:

Quarter Testing Conducted	Paired Phone Test	Paired Site Test	Test Summaries
July - September	18	15	<u>Familial Status, Reasonable Accommodation for Handicap Parking & Service Animal, National Origin, Race (Black), (Asian-Pacific Islander), Disability – physical</u> – 8 of the Phone Tests passed, but 10 Phone Tests required follow up due to inconsistent information of unit availability, fees and move-in specials, rental rates, utility charges, deposit amounts, inconsistent reasonable accommodation request information, lack of guidance for requesting approval of Service Animal, and steering due to familial status. 7 Site Tests passed, but 8 Site Tests required follow up due to inconsistent unit availability and higher rent rates with fewer options provided to protected tester, concerns over color/national origin (not allowed to view units), reasonable accommodation for handicap parking, steering based on lack of offer to expedite approval process, and emphasis placed on need for Background, Criminal and Credit checks not emphasized for Control Tester.
October - December	2	0	<u>Disability – Mental</u> – 1 Test passed and 1 Test required follow up due to overly burdensome requirements for requesting reasonable accommodation for Service Animal.
January - March	11	0	<u>Disability and Reasonable Accommodation, Familial Status</u> - 6 of the Tests passed and 5 required follow up for lack of policies regarding requests for reasonable accommodation for handicap parking, steering families with children away from upstairs units, and away from upgraded units, and misrepresentation of unit availability, lack of clear guidance on request for reasonable accommodation for Service Animal and discouragement to rent based on over burdensome paperwork.
April - June	13	4	<u>Familial Status</u> – Inconsistent information regarding Unit Availability, Projected dates of Unit Availability, Waiving of Fees, Deposit Amounts, Move-In Specials, Follow Up Information. All but one Test Passed and required No follow up. One Test required follow up for potential “Steering”.
Total	44	19	

Fair Housing Trainings

The SSFHC Team conducted trainings as part of the contract with Clark County to educate Real Estate and Property Management professionals and County Staff as well as recruit volunteers to conduct fair housing testing.

Date	Training	Mailing	Location	Number of Attendees
9/23/14	ABCs of Fair Housing for Real Estate and Property Management Professionals	One brochure for both classes was sent to 8,448 recipients	Las Vegas	42
9/23/14	<i>Vivienda Justa</i> – Fair Housing Training in Spanish	No Responses Received for the Spanish Training Session	Las Vegas	0
12/5/14	ABCs of Fair Housing for Real Estate and Property Management Professionals	One brochure was sent to 8,166 recipients	Las Vegas	62
3/27/15	ABCs of Fair Housing for Real Estate and Property Management Professionals	One brochure for both classes was sent to 6,294 recipients	Las Vegas	15
3/27/15	<i>Vivienda Justa</i> – Fair Housing Training in Spanish	No Responses Received for the Spanish Training Session	Las Vegas	0
4/21/15	In Service Training for County Staff regarding Fair Housing Resources	Two hour training and PowerPoint presentation	Las Vegas	9
6/10/15	ABCs of Fair Housing for Real Estate and Property Management Professionals	One brochure was sent to 8,138 recipients	Las Vegas	20

Public Awareness Campaign

The SSFHC Team runs advertisements in multiple newspapers throughout the Las Vegas Valley informing the public of their Fair Housing rights. Eleven such advertisements were published during the months of April and May, 2015 as noted below.

Newspaper	Fair Housing Topic	Date Published
El Mundo (Spanish)	Housing Discrimination	April 11, 2015
Laughlin Nevada Times	Reasonable Accommodations	April 15, 2015
Moapa Valley Progress	Housing Discrimination	April 15, 2015
Boulder City Review	Reasonable Accommodations	April 16, 2015
Mesquite Local News	Housing Discrimination	April 16, 2015
Desert Valley Times	Reasonable Accommodations	April 17, 2015
Laughlin Nevada Times	Reasonable Accommodations	May 13, 2015
Boulder City Review	Reasonable Accommodations	May 14, 2015
Desert Valley Times	Reasonable Accommodations	May 15, 2015
Moapa Valley Progress	Housing Discrimination	May 20, 2015
Mesquite Local News	Housing Discrimination	May 21, 2015

Community Outreach Events

The SSFHC Team conducts public meetings and presentations providing information about Fair Housing rights and the services offered by SSFHC. The Team interacts with other non-profit agencies and the public in attendance. Five (5) Outreach meetings were conducted in the Program Year as noted below.

Event	Sponsor	Number in Attendance	Location	Date
Annual La Oportunidad Consumer Expo	Latin Chamber of Commerce	409	Las Vegas	August 9, 2014
Partnering For Awareness & Community Education (PACE)	Nevada Governor's Council on Developmental Disabilities	20	Mesquite	September 5, 2014
Annual Disability Awareness Day	Southern Nevada Center for Independent Living (SNCIL)	101	Las Vegas	October 18, 2014
Fall 2014 Southern Nevada Project Homeless Connect	Nevada Homeless Alliance	52	Las Vegas	November 19, 2014
A Home of My Own (Spanish)	Financial Guidance Center	34	Las Vegas	January 15, 2015
A Home of My Own (English)	Financial Guidance Center	34	Las Vegas	February 19, 2015
Veterans Stand Down	U.S. Vets	46	Las Vegas	March 18, 2015
Veterans Stand Down	U.S. Vets	46	Las Vegas	March 19, 2015
A Home of My Own (English & Spanish)	Financial Guidance Center	60	Las Vegas	April 28, 2015
A Home of My Own (English & Spanish)	Financial Guidance Center	60	Las Vegas	May 14, 2015
Family Connect Event	Nevada Homeless Alliance	29	Las Vegas	May 21, 2015
A Home of My Own (English & Spanish)	Financial Guidance Center	60	Las Vegas	June 13, 2015
Homeownership Fair	Financial Guidance Center	38	Las Vegas	June 27, 2015

Southern Nevada Strong – Regional Analysis of Impediments

[Executive Summary – Southern Nevada Strong, Regional Analysis of Impediments March 9, 2015]

Through the Southern Nevada Regional Planning Coalition (SNRPC); the Southern Nevada region competed nationally and was chosen to receive funding through the Partnership for Sustainable Communities Initiative, an interagency partnership of the Department of Housing and Urban Development (HUD), the Department of Transportation (DOT) and the Environmental Protection Agency (EPA). This collaborative initiative works to integrate housing, land use, economic and workforce development, transportation options and infrastructure to support and empower local communities. Southern Nevada was afforded this opportunity as a region that not only demonstrated need but,

moreover, the desire and ability to implement change. Part of the requirements to this grant was the completion of a Regional Analysis of Impediments to Fair Housing Choice.

The Regional Analysis of Impediments to Fair Housing Choice represents the entities of Clark County, the City of Las Vegas, the City of North Las Vegas, the City of Henderson, and Boulder City. Staff from those entities made up the project team, as well as Southern Nevada Strong staff and the Consultant Team. Additionally, input was gathered from the RAI Working Group, made up of housing specialists and nonprofits from the region. The purpose of the RAI is to identify both private and public sector barriers to fair housing choice that may exist and recommend actions to pursue a housing market that is free of racial, ethnic, familial status, or disability status discrimination.

In the past, Southern Nevada jurisdictions have completed their own individual Analysis of Impediments (AIs) in order to comply with the fair housing rules associated with Community Development Block Grant (CDBG) funding. By completing the AI process regionally, the partners that currently receive CDBG funding, including Clark County, Las Vegas, North Las Vegas, City of Henderson and Boulder City, have utilized a comprehensive approach to address issues that cross jurisdictional boundaries. Participation in this process brings the entities into compliance for the next five years.

A stakeholder group was made up of staff from the partner jurisdictions, US Department of Housing and Urban Development (HUD), Southern Nevada Regional Housing Authority (SNRHA), Silver State Fair Housing Council, UNLV, and housing related non-profits. This group provided subject matter expertise, background information, overall direction and recommended action items. The following is a list of the Impediments and recommended Actions as identified in the Study and references to Actions, if any, already taken by Clark County in advance of the RAI taking effect:

IMPEDIMENTS & ACTIONS TO FURTHER FAIR HOUSING (RAI – March 2015)

• Lack of fair housing enforcement in Nevada.

Action: Advocate for statewide fair housing enforcement to support localities and regions to proactively advocate for fair housing and raise awareness about its importance.

Action: Identify funding sources for fair housing non-profits, government agencies and other fair housing organizations, to enhance enforcement of fair housing laws and fair housing advocacy, including funding for the Nevada Equal Rights Commission.

Action: Build support for Nevada’s Attorney General Office to prosecute fair housing violations cases. Action: Conduct testing to determine if there is steering of Hispanic households in the City of Henderson, Asians in the City of North Las Vegas, and minorities in Boulder City and the nearby areas of Clark County to particular neighborhoods as referenced in Chapter 4.

Clark County: Entered into a three (3) year contract with Silver State Fair Housing (SSFH), which includes provision of Fair Housing Discrimination Testing. SSFH conducted 13 paired phone tests and 4 paired site tests during the fourth quarter (April – June). The County allocated \$125,000 of its Community Development Block Grant (CDBG) Administrative funds to pay for the contracted services.

• Lack of awareness and understanding of social equity and policies that affect inequality.

Action: Analyze policy decisions and capital improvements for their potential to disproportionately impact people of color and other protected classes.

Action: Commit to the range of public outreach techniques suggested through the Southern Nevada Strong Regional Plan to ensure participating in public sector decision making is designed to include vulnerable populations.

Action: Continue to invite local, state-wide and nationally recognized speakers and leaders that have developed Equity Atlases and other tools to directly and proactively address social equity.

Clark County: The 2015–2019 CDBG Five Year Capital Improvement Plan: A pre-authorization for commitment of \$26,401,757 of CDBG funding to support Capital Improvements within low and moderate income neighborhoods designed to improve the living conditions of families with low income (March 2015).

• Lack of housing choice for people living in public housing and a general dissatisfaction of quality, safety and locations of some public housing properties and neighborhoods.

Action: Continue to encourage the Southern Nevada Housing Authority, nonprofit affordable housing developers, and local governments to advocate for and locate affordable housing in areas of high opportunity to de-concentrate poverty and connect low income people to great schools, parks and other amenities.

Action: Support funding initiatives to provide improvements to current Southern Nevada Housing Authority properties, through partnerships with nonprofits and other public/private partnerships to provide prompt responses to property management issues.

Action: Promote, encourage and expand self-sufficiency programs to Southern Nevada Housing Authority residents.

Action: Support the Housing Authority’s programs and efforts to expand funding and public-private partnership opportunities.

Clark County: Community Resources Management Division will continue to work cooperatively with the SNRHA to improve and expand the supply of affordable housing in the County and review these recommended actions.

• Lack of diversity in leadership positions at all levels of government.

Action: Support minority leadership through the Urban Chamber, Latin Chamber and Asian Chamber.

Action: Cultivate minority leadership in high schools, higher education, local governments and private companies with strong diversity programs.

Action: Encourage local government, city councils and the County Commission to consider representative leadership in appointments they make to boards, councils and committees, and to consider creative ways to advertise and recruit for these appointments.

Clark County: Community Resources Management Division will explore these recommended actions with other appropriate County Departments.

• A lack of regional governance.

Action: Encourage leaders of urban and low income areas to collaborate with regional leaders in the public and private sectors to develop shared priorities for economic growth and prosperity for all Southern Nevadans.

Action: Support and enhance regional governance structures through implementation efforts of Southern Nevada Strong as the Regional Transportation Commission of Southern Nevada transitions as core administrator of the Regional Plan.

Action: Promote the Regional Housing Authority Governance Board as a regional body on issues of housing

Clark County: Clark County is a member of the Southern Nevada Regional Planning Coalition and has participated in the drafting of the Southern Nevada Strong Regional Plan, Southern Nevada Strong Regional Analysis of Impediments, RTC Coordinated Transportation Plan 2015.

• Lower usage of Housing Choice Vouchers in areas of high opportunity.

Action: Encourage participating property owners to advertise Housing Choice Voucher eligible properties in ethnic and racial papers (such as the Urban Voice, El Tiempo, El Mundo-Las Vegas Newspaper) and radio stations (such as KCEP/Power 88, KISF/La Neuva 103.5, and KRRN/Super Estrella).

Action: Encourage the Southern Nevada Housing Authority and other fair housing advocates to assist residents to research housing options in a variety of neighborhoods throughout the region.

Action: Support the Regional Transportation Commission to secure funding for the expansion, operation and maintenance of transit systems and routes (from the Southern Nevada Strong Regional Plan) in order to allow transit-dependent residents more flexibility in housing choice.

Action: Consider partnerships between the RTC and private developers to create Park & Ride facilities in outlying areas that could provide access to express transit services and reduce travel time (from the Southern Nevada Strong Regional Plan).

Action: Promote the use of NVHousingSearch.org to potential residents, landlords, and property managers as a comprehensive tool for locating and advertising affordable homes.

Action: Encourage the purchase of “scattered site” properties in higher opportunity areas. “Scattered site” refers to residences owned by the Housing Authority which are not part of a larger project site, but rather are located within existing neighborhoods.

Action: Provide more education for landlords and rental complex managers to learn the benefits of accepting Housing Choice Vouchers.

Clark County: The County Team participated in the development of and supports maintaining the NVHousingSearch.org housing locator database system. This system allows families to conduct customized searches for rental property that meets their specific needs including: Properties accepting Section-8 Vouchers, VASH Vouchers, Accessibility features, Public Transportation (on-site bus stop or set distance) and Spanish speaking staff at a price that is affordable (30% or less of household income).

• Poor quality schools near lower income areas.

Action: Ensure a wide range of housing options, including affordable housing options, are available near the best performing private and public schools throughout the region. Enlist the business community, fair housing advocates, local governments, educators and parents to counteract NIMBYism.

Action: Work with the Clark County School District to increase school transfer mobility by expanding school transfer and school choice programs.

Action: Work closely with the Clark County School District Real Property Management Division, local governments and developers to develop thoughtful school and service siting criteria.

Clark County: Community Resources Management Division funded development of the Boulder Pines Collaboration Campus consisting of 300 units of affordable family rental apartment housing, a community center, social services facility, Boys & Girls Club facility and future health clinic adjacent to a newly constructed charter school at Boulder Highway and Desert Inn Road. The charter school functions as a magnet school accepting enrollment based upon student performance, which creates a positive synergy between the family housing, social services and after-school educational enhancement programs and the school.

• Discrimination against all protected classes, including minority races and ethnicities, people with disabilities, and families with children, especially young children or teens.

Action: Conduct trainings and presentations directed to property management companies, local governments, landlords, real estate associations and publications to address discrimination.

Action: Enforce regulations to protect from discrimination.

Action: Expand the existing ad campaign to include rental magazines and related publications and online sources to educate prospective renters of fair housing violations and direct them to Silver State Fair Housing Agency for complaints.

Clark County: Community Resources Management Division has an active Agreement/Contract with Silver State Fair Housing Council (SSFHC) to provide Trainings and Presentations to local governments, landlords, Real Estate associations and the public as well as publish advertisements addressing fair housing issues. The SSFHC also conducts telephone and on-site Paired Testing of rental properties for a number of fair housing issues including: Familial Status, Reasonable Accommodation, National Origin, Race and Disability.

• Inconvenient and unreliable transportation services.

Action: Locate affordable and senior housing near existing and future transit corridors.

Clark County: Clark County has participated in the drafting of the RTC Coordinated Transportation Plan 2015 addressing in part the transportation needs of Seniors. The Clark County Transportation Element goals, updated in December 2013, supports the RTC public transit programs and system. The Clark County Consolidated Land Use Goals (July 2015) support Transit Oriented Development and pedestrian and vehicular connections between developments.

• Lack of personal safety and pedestrian/bicyclist safety in racially and ethnically concentrated areas of poverty.

Action: Pursue the objectives in the Southern Nevada Strong Regional Plan in the Increasing Transportation Choice element, such as:

- Improve the rider experience by locating stops away from adjacent travel lanes, offering robust lighting, and making other site considerations that maximize visibility and safety.
- Update design standards to create wider sidewalks with street trees, benches, trash receptacles, street lighting, and other streetscape amenities along key transportation corridors to make walking to transit stops more welcoming for riders and to shield them from heat during extreme temperatures.
- Enhance safety for marginalized groups, taking into consideration the particular needs of vulnerable populations, such as the homeless, unemployed, underemployed and other marginalized groups.
- Ensure that information about transportation options is available and distributed in creative ways to promote and educate Southern Nevada’s most vulnerable populations, such as homeless, unemployed, underemployed and other marginalized groups.
- Establish an off-street bicycle parking policy, which considers security, placement, quality of facilities, and provision of signs directing bicyclists to the parking facilities.

Clark County: The County participated in and supports the RTC 2013-2035 Regional Transportation Plan and will provide input into the RTC Regional Bicycle and Pedestrian Plan update, which is scheduled to be contracted in September 2015.

• **Public reinvestment needs to be prioritized in lower-income areas.**

Action: Implement the Southern Nevada Strong Preferred Land Use Vision to emphasize redevelopment of the region’s downtowns, prioritizing existing neighborhoods and infill development.

Action: Prioritize maintenance of public facilities in low and moderate income neighborhoods to ensure they are inviting, safe places for families and remain relevant as changing demographics and demand shift.

Action: Support the Southern Nevada Strong Regional Plan Goal to Stabilize and strengthen existing neighborhoods through place making improvements.

Clark County: The 2015–2019 CDBG Five Year Capital Improvement Plan: A pre-authorization for commitment of \$26,401,757 of CDBG funding to support Capital Improvements within low and moderate income neighborhoods designed to improve the living conditions of families with low income (March 2015). The plan includes 8 public facility infill developments and improvement projects funded by CDBG.

• **Lack of options for extended family and cultural traditions.**

Action: Support the Southern Nevada Strong Regional Plan Invest in Complete Communities goals, objectives and strategies.

Action: Coordinate with Spanish LED support services to promote the dissemination of information on homeownership and rental opportunities for the Spanish LED community.

Action: Develop new lines of communication across jurisdictions with residents to inform them of their rights and how they can deal with housing challenges.

Clark County: Community Resources Management Division has an active Agreement/Contract with Silver State Fair Housing Council (SSFHC) to provide several services related to fair housing rights. The SSFHC conducts Presentations to local governments, landlords, and Real Estate associations and to the public as well as publishes advertisements addressing fair housing issues.

• Shortage of knowledge and available research in all areas related to fair housing.

Action: Continue to expand the role of non-profits and academic institutions in testing and researching these areas to find out if impediments do exist and to suggest further action items to remedy the situation.

Action: Expand training by HUD and fair housing experts, to educate elected officials, local government employees who influence fair housing (planners, building inspectors, neighborhood services and housing workers), real estate professionals, and property managers.

Action: Partner with UNLV and other academic researchers to provide necessary research and data for fair housing. **Action:** Increase information sharing capabilities for the SNRHA and all local agencies that provide public housing assistance in order to more effectively understand our region's needs.

Clark County: Community Resources Management Division has an active Agreement/Contract with Silver State Fair Housing Council (SSFHC) to provide Trainings and Presentations to local governments, landlords, Real Estate associations and the public as well as publish advertisements addressing fair housing issues. The SSFHC also conducts telephone and on-site Paired Testing of rental properties for a number of fair housing issues including: Familial Status, Reasonable Accommodation, National Origin, Race and Disability.

• Few affordable housing options for residents who do not qualify for public assistance but still fall into protected groups.

Action: The jurisdictions need to research the recommendations given in Chapter 6, which would increase the affordable housing options across Southern Nevada and take the necessary steps to amend their Zoning Codes and Comprehensive Plans to support these changes.

Action: Support the Southern Nevada Strong Regional Plan Goal to encourage an adequate supply of housing with a range of price, income, density, ownership and building types.

Action: Encourage state and local government agencies to utilize the Southern Nevada Public Lands Management Act, Section 7(b), Affordable Housing Disposals, to locate affordable housing developments on land that has been identified as suitable for disposal by BLM.

Clark County: Clark County has utilized the SNPLMA Section 7(b) provision for affordable housing developments since its inception. The State of Nevada is developing the Agate I Senior Apartments and Agate II Senior Apartments on land obtained through SNPLMA section 7 (b). The Community Resources Management Division provided technical support and HOME funding for both affordable

rental apartment projects. Agate I Senior Apartments have nearly completed construction and Agate II Senior Apartments are under construction.

- **Outdated zoning code regulations.**

Action: The jurisdictions should research and revise their Community Residence zoning sections to comply with recent court opinions. Chapter 6 identifies language that should be reviewed for modification.

Action: The jurisdictions should analyze their affordability status and their density regulations in order to ensure they aren't unintentionally limiting housing choice.

Clark County: Community Resources Management Division will work with the Comprehensive Planning Department to review these recommended actions.

4. Other Actions to Address Obstacles to Meeting Underserved Needs

Housing

Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County.

- Clark County completed 229 units of new affordable rental housing in FY 2014 for households from 30% to 60% AMI.
- Neighborhood Housing Services of Southern Nevada (NHSSN), Nevada Partners and Financial Guidance Center continued their Downpayment Assistance Programs, which assisted 48 first time homebuyers to purchase homes. The maximum assistance amount allowed is \$14,999.
- North Las Vegas provided Rebuilding Together with \$122,340 which they used to assist 22 disabled and senior households with minor repairs.

For information on actions undertaken by the Cities of Las Vegas and Henderson to address obstacles to underserved housing needs, please refer to their individual CAPERs.

Homeless

For the full information on the results of the Help Hope Home Plan to End Homelessness see the following: <http://www.helphopehome.org/HHH%202013%20Update%20Final.pdf>

Southern Nevada continued its regional approach to end homelessness through "Help Hope Home". During this past year, Southern Nevada's systemic approach to ending homelessness has undergone some changes. In August 2014, the Continuum of Care (CoC) providers and stakeholders adopted the Southern Nevada Homelessness (SNH) Continuum of Care (CoC) Board Governance Charter. (<http://www.helphopehome.org/SoNVHomelessnessContinuumofCareGovernanceStructure8-14-14.pdf>) January 8, 2015 was the first official meeting of the newly formed SNH CoC Board, which meets monthly. In January 2015, the Regional Initiatives Office was dissolved with the CoC staff being incorporated into Clark County Social Service, the CoC Collaborative Applicant. Many of the activities formerly facilitated by the Regional Initiatives Office (RIO) have now been absorbed into the governance

structure of the SNH CoC Board and its working groups (Evaluation, Monitoring, Planning, HMIS and Community Engagement).

The Southern Nevada CoC has fully adopted the federal goals to end Veteran Homelessness by 2015, end Chronic Homelessness by 2016 and ending Youth and Family Homelessness by 2020. The CoC and the Veterans Administration (VA) Community Resource and Referral Center (CRRC) have worked tirelessly with community partners and stakeholders to develop Coordinated Entry for veterans, creating a veterans master list (know all veterans by name), conduct targeted outreach and to ensure that veterans not eligible for VA housing assistance are given preference points in the community's Coordinated Entry System. Southern Nevada Mayors convened a Mayor's Challenge event on June 2, 2015. This unprecedented event hosted by Las Vegas Mayor Carolyn Goodman was supported by Henderson Mayor Andy Hafen, Boulder City Mayor Roger Tobler, Mesquite Mayor Allan Litman and North Las Vegas Mayor Pro-Tem Anita Wood. They welcomed Secretary Julian Castro from HUD, Secretary Robert McDonald from VA and Secretary Thomas Perez from DOL as well as Matthew Doherty the Executive Director for the United States Interagency Council on Homelessness and Las Vegas Councilman Ricky Barlow from the Executive Board of Directors for the National League of Cities.

The Southern Nevada CoC is actively involved in the 25 Cities and Zero 2016 Initiatives. These initiatives have provided a platform for the CoC to invoke systemic change around outreach efforts, coordinated intake and emergency sheltering as well as aligning the various federal efforts and initiatives under the auspices of the 25 Cities Initiative in Southern Nevada. Outreach efforts are occurring in a regional, collaborative and coordinated manner ensuring that the homeless living on the streets, in the desert and in the tunnels are all given the opportunity to interact with outreach workers and offered an opportunity to receive supportive services and housing. Emergency shelter directors and staff are involved in regular meetings to discuss the current barriers to shelter for clients, to brainstorm alternatives and possible solutions as well as to participate in pilot projects for veterans that may lead to overall systemic changes in the way sheltering is addressed in Southern Nevada.

Southern Nevada implemented Coordinated Intake for households without children on July 1, 2014. The CoC and its stakeholders underwent a charrette process in spring of 2014 to develop the coordinated intake system and identify the HUBs, or coordinated intake sites, for households without children. The VA CRRC was identified as the coordinated intake site for all veterans with a process for those veterans not eligible for VA housing to be served by the community coordinated intake. The community decided that Clark County Social Service and its 5 offices would act as HUBs for coordinated intake. It was also decided that the Help Hope Home Mobile Crisis Intervention Team would conduct housing assessments in the field for those who did not want to, or could not, go to one of the HUBs for assessment. The community stakeholders also agreed that all transitional, rapid rehousing and permanent supportive housing programs, regardless of funding source, would receive clients from the coordinated intake process. A Coordinated Intake (CI) Change Advisory Team (CAT) was developed, made up of a variety of stakeholders, to meet regularly as the oversight group for coordinated intake. This group met weekly from June 2014 until May 2015, at which time the meeting schedule was adjusted to meet by-weekly. A sub-group of the CI CAT was developed as the Case Conference Team for any client housing concerns that may occur as part of the coordinated intake. This team meets the alternate weeks from the CI CAT meetings.

Provider unity and collaboration continues to be a primary focus for the CoC. Monthly provider meetings have been indispensable in creating unity, furthering knowledge, and solving problems among the homeless services providers in the community. As a result, faith based organizations have become more involved with the Continuum. The CoC is an active participant in the City of Las Vegas' Mayor's Faith Initiative, specifically with the Homeless Services Working Group. CoC Collaborative Applicant hosts

an Agency Director meeting on a quarterly basis to enhance collaboration, coordination and problem solving around current and emerging issues/trends.

Clark County Social Service, the CoC Collaborative Applicant, offers Mainstream Programs Basic Training, a monthly meeting bringing partners and resources from around the area to collaborate and discuss the varied services they provide. Each meeting has a population theme with social workers who attend receiving Continuing Education Credit at no cost. SOAR (SSI/SSDI Outreach, Access and Recovery) Training continues to be held as new providers and staff recognizes the benefits of using this process to help their clients receive mainstream benefits in a timely manner. Through a partnership with the State of Nevada, Clark County Social Service was able to hire a Statewide SOAR Coordinator to provide training, technical assistance and statewide collaboration for efforts around SOAR.

The Mobile Crisis Intervention Team continues to grow their presence in the community, responding to encampments and coordinating with the VA. They have added specialized staff to the team to include a Licensed Alcohol and Drug Counselor (LADC) and peer support. Its purpose is to interact with the homeless on the streets of Southern Nevada, conduct housing assessments and provide navigation support while clients are waiting for an appropriate housing opportunity to become available.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one-stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. Clark County's most recent Project Homeless Connect was hosted collaboratively by The Nevada Homeless Alliance and CoC Collaborative Applicant in November of 2014. Over 150 participating agencies and departments and over 700 volunteers served 3,000 homeless people in just one day.

The bi-annual Homeless Census was held on January 28-29, 2015 in Southern Nevada. The Southern Nevada Census canvassed the entire county by census tract. A total of 7,509 HUD recognized homeless persons were enumerated through the point-in-time count. This was a 66 person increase from 2014, however, a 43.7 percent decrease in veterans and a 44.5% decrease in homeless households with children.

There are not enough day shelters to house our local homeless population during the extreme temperatures or weather conditions in the summer and winter months. When temperatures reach a heat threshold set by the National Weather Service, homeless populations need shelter from exposure to the elements. During these times, Compassion Stations are activated; a network of churches, shelters and public facilities that provide a safe place to escape from the elements and receive water.

In the 2014 HUD Continuum of Care Program Competition, Southern Nevada received \$12,561,109.

5. Non-Federal Public and Private Resources

a. Progress in Obtaining "Other" Public & Private Resources

Two additional important resources for affordable housing development are the Low-Income Housing Tax Credits and the Industrial Development Revenue Bonds (a.k.a. Private Activity Bonds). The Private Activity Bonds can be used to produce a large number of units that are affordable to people at 60% of area median income. Projects also have set aside units for people at 50% or less of area median income. Clark County awarded \$25,435,860.30 to the State of Nevada Housing Division for its owner-occupied mortgage programs and \$23 million for future Affordable Rental Housing Projects.

Figure 9
Low Income Housing Tax Credit (LIHTC)
2015 Allocations Located in Clark County

Project Name	Location	Units
Accessible Space, Inc. Veterans Supportive Housing	Unincorporated CC	50
Nevada HAND Boulder Pines Apts	Unincorporated CC	96
CDPCN VGas 1 Dcatur Phase II	Las Vegas	18
SNRHA Biegger Estates Rehab	Las Vegas	119
Ovation Development Lone Mountain Senior Apts, Phase II	Las Vegas	60
CDPCN Donna Lousie Apts	Las Vegas	48

Source: Nevada Housing Division

b. Leveraged Resources

The Urban County Consortium Programs annually leverage millions in other public and private funds. Each year, the HOME and State Low Income Housing Trust funds leverage millions in private monies through the Low Income Housing Tax Credit Program and Private Activity Bonds toward the construction of affordable housing in the community. The federal and state funds provide the necessary "gap financing" to complete these subsidized projects, and enable the developers to offer the facilities to those at lower levels of income.

The down payment assistance programs also provide grants in the range of \$1,000-\$14,999 to income eligible homebuyers. These monies are then leveraged many times over as the private sector provides mortgages for homes. Projects specifically completed in FY 2014 leveraged almost \$43 million in private and public funds for an investment of only \$2.95 million in HOME/LIHTF funds, as outlined in Figure 10.

Figure 10
FY 2014 Leveraged HOME Funds

Project Name	HOME/ LIHTF	Leveraged Funds Source				Total
		LIHTC/Bonds/ 1602	Other Federal/ State Funds	Private Loans/FHLB	Developer Cash	
Mixed Income I	\$950,000	\$8,499,150	\$0	\$0	\$85,701	\$9,534,851
Russell I	\$1,000,000	\$10,857,290	\$0	\$1,850,000	\$0	\$13,707,290
Westcliff II	\$403,225	\$11,154,772	\$1,500,000	\$0	\$525,919	\$13,583,916
Downpayment Assistance	\$603,745	\$0	\$0	\$5,983,183	\$0	\$5,983,183
Total	\$2,956,970	\$30,511,212	\$1,500,000	\$5,983,183	\$525,919	\$42,809,240

While there is no requirement for agencies to match CDBG funds, all agencies receive funding from a variety of other sources including other government grants, United Way, private dollars, materials and volunteer time worth many times the federal grant. Funds of \$7.2 million from federal, state and local sources were leveraged for CDBG funded public service programs as outlined in Figure 11.

Figure 11
FY 2014 CDBG Leverage

Project	Other Federal Funds	State/Local Funds	Private Funds	Agency Funds	In-Kind, Fees & Other	Total
Blind Center	\$18,960	\$63,000	\$15,300	\$10,320	\$3000	\$110,580
Catholic Charities	\$19,000	\$0	\$0	\$211,641	\$1094	\$231,735
Foundation for Positively Kids	\$0	\$0	\$0	\$0	\$1,020,000	\$1,020,000
HELP of SN Baby First	\$113,237	\$0	\$37,500	\$0	\$0	\$150,737
Lend-A-Hand	\$0	\$70,813	\$351,387	\$0	\$31,945	\$454,145
Rebuilding Together	\$0	\$1,059,656	\$422,938	\$7,000	\$10,243	\$1,499,837
The Shade Tree	\$51,369	\$360,947	\$276,895	\$86,019	\$0	\$775,230
Variety Early Learning Center	\$0	\$0	\$0	\$242,000	\$472,000	\$714,000
Women's Development Center	\$1,139,085	\$869,000	\$235,000	\$0	\$0	\$2,243,085
Total	\$1,341,651	\$2,423,416	\$1,339,020	\$556,980	\$1,538,282	\$7,199,349

Southern Nevada also received over \$12 million in Supportive Housing Program (SHP) funding through the FY 2014 Continuum of Care for homeless services.

d. Matching Requirements

HOME program match requirements are met many times over using the State of Nevada Low Income Housing Trust Fund. See Appendix E for a listing of HOME program match contributions. See Figure 12 below for outline of match calculations for 2010 through 2014.

Figure 12
HOME Match Calculations
Federal HOME Only

Year	Excess Match From Prior FY	Match Contributed During Current FY	Total Match Available for FY	Federal Match Liability	Excess Match Carried Over
2010	\$7,708,683	\$2,231,901	\$9,940,584	\$1,315,645	\$8,624,939
2011	\$8,624,939	\$1,916,145	\$10,541,084	\$1,236,583	\$9,304,501
2012	\$9,304,501	\$1,139,563	\$10,444,064	\$484,472	\$9,959,592
2013	\$9,959,592	\$619,065	\$10,578,657	\$404,596	\$10,174,061
2014	\$9,981,824	\$431,484	\$10,413,308	\$1,213,440	\$9,199,868

The nonprofit grant recipient provides a 1:1 match of all Emergency Solutions Grant Program funds allocated by Clark County. Clark County met the matching funds requirements for the Emergency Solutions Grant Program by requiring the subrecipients to secure the match. The subrecipients identified supplemental matching funds of over \$11.6 million in other contributions.

Figure 13
FY 2014 ESG Match

Project	Other Non-ESG HUD Funds	Other Federal Funds	State Funds	County/Local Funds	Private Funds	Other	In-Kind	Total
Emergency Aid	\$21,292	\$0	\$0	\$0	\$43,400	\$108,600	\$18,200	\$191,492
Family Promise	\$25,500	\$0	\$0	\$0	\$22,000	\$75,000	\$309,466	\$431,966
Help of S. NV RRH	\$0	\$768,970	\$252,209	\$100,459	\$182,265	\$473,612	\$0	\$1,777,515
Help of S. NV Shannon West	\$0	\$305,524	\$57,091	\$177,360	\$80,535	\$174,906	\$0	\$795,415
HopeLink	\$0	\$0	\$0	\$46,608	\$80,000	\$4,386	\$5,000	\$135,994
NV Community Associates RRH	\$0	\$64,809	\$0	\$0	\$0	\$0	\$0	\$64,809
Nevada Partners	\$573,063	\$0	\$0	\$0	\$0	\$0	\$0	\$573,063
NPHY	\$0	\$0	\$0	\$0	\$28,513	\$3,000	\$25,000	\$56,513
Safe House	\$0	\$274,110	\$93,331	\$30,000	\$11,105	\$72,000	\$0	\$480,546
Safe Nest	\$0	\$847,229	\$829,431	\$57,000	\$0	\$23,825	\$107,426	\$1,864,911
Salvation Army RRH, HP	\$15,000	\$158,000	\$0	\$0	\$0	\$0	\$0	\$173,000
Salvation Army Shelter	\$2,750,000	\$559,254	\$0	\$0	\$121,500	\$0	\$0	\$3,430,754
The Shade Tree	\$59,554	\$265,593	\$59,385	\$283,636	\$158,856	\$137,368	\$0	\$964,392
WestCare	\$0	\$182,617	\$4,825	\$226,633	\$0	\$0	\$0	\$414,075
Women's Dev. Center	\$55,000	\$185,817	\$30,000	\$2,500	\$6,750	\$0	\$0	\$280,067
Total								

*HP = Homeless Prevention; RRH = Rapid Re-Housing

Managing the Process

1. Actions Taken to Ensure Program Compliance

Actions taken during the last year to ensure compliance with program and comprehensive planning requirements include the following:

- Technical assistance workshops for the CDBG, ESG and HOME programs were held during the grant application process;
- CDBG, ESG and HOME program manuals were updated with the latest guidelines and regulations;
- Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization;
- Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities;
- Many subrecipients and project sponsors received technical assistance on an individual basis from County staff.

Performance measures and outcomes were included for each project or program listed in the 2014 Action Plan.

Citizen Participation

1. Public Comments

This report was made available for public review and comment from September 11, 2015 through September 25, 2015. A copy of the Public Notices and Affidavits of Publication can be found in Appendix A. No comments were received.

2. Grantee Performance

- a. Funding, Expenditures, Commitments
- b. Geographic Distribution

Funding & Expenditures

As shown in Figure 14, Clark County expended almost \$13.7 million in current and prior year program funds.

Figure 14
FY 2014 Funding and Expenditures Summary*

Funding Source	Grantee	Funds Awarded	Funds Expended*
Community Development Block Grant	Clark County CDBG Consortium (Includes North Las Vegas, Boulder City & Mesquite)	\$8,144,696	\$6,651,141
Emergency Solutions Grant	Clark County and North Las Vegas	\$655,901	\$662,599
Federal HOME	Clark County HOME Consortium (Includes North Las Vegas, program income, prior year funds)	\$4,470,807	\$3,996,236
Subtotal of Federal Funds		\$13,271,404	\$11,309,976
State HOME	Clark County HOME Consortium	\$794,531	\$1,323,981
Low-Income Housing Trust Fund	Clark County HOME Consortium	\$749,247	\$1,075,697
Subtotal of State Funds		\$1,543,778	\$2,399,678
GRAND TOTAL		\$14,815,182	\$13,709,654
*When the amount expended exceeds the amount allocated, funds remaining from prior allocations were also spent in Fiscal Year 2014.			

The specific breakdown of HOME/LIHTF expenditures by funding sources is shown below and includes program income. Altogether, the HOME Consortium spent just under \$6.4 million in HOME Investments Partnership (HOME), State HOME, and Low Income Housing Trust Fund (LIHTF) monies.

Figure 15
FY 2014 HOME/LIHTF Expenditures by Funding Source

Source	Clark County	North Las Vegas	Total
Federal HOME	\$2,871,628	\$959,517	\$3,831,145
State HOME	\$988,113	\$335,868	\$1,323,981
LIHTF	\$588,312	\$487,385	\$1,075,697
Federal Program Income	\$0	\$165,091	\$165,091
State Program Income	\$0	\$0	\$0
LIHTF Program Income	\$0	\$0	\$0
Subtotal	\$4,448,053	\$1,947,861	\$6,395,914

No ESG program income was obtained in FY 2014. Clark County allows agencies to retain any rents received to support their operating costs.

Commitment of Funds

Commitment of HOME funds must take place within two years of the grant being received. Clark County was required to commit \$79,859,852 by August 15, 2015 and has actually committed \$80,174,529 of its total HOME allocation. It is required that Clark County HOME Consortium set-aside 15% of its total allocations within two years of receipt as Community Housing Development Organization (CHDO) reserves. Currently, Clark County has reserved a cumulative total of \$18,044,360 or 21.7% of HOME funds for CHDOs for all years. The HOME program also requires that funds must be completely expended within five years of receipt. This means that the Clark County HOME Consortium must have expended all funds from FY 1992 through 2009. Clark County has expended all funds up to FY 2009. The HOME Deadline Compliance Status Report in Appendix D provides the information described above.

The FY 2014 Emergency Solutions Grant funds are 100% committed and 57.91% expended. North Las Vegas committed and expended 100% of their ESG funds. The Clark County CDBG Consortium has committed 100% of the FY 2014 CDBG funds allocated to outside agencies with a contract and/or a purchase order.

Geographic Location of Activities

Clark County used HOME and CDBG funds to provide affordable housing, meet community development needs and address homelessness throughout all areas of Clark County. See Figure 16 and 17 for specific locations of activities.

Figure 16

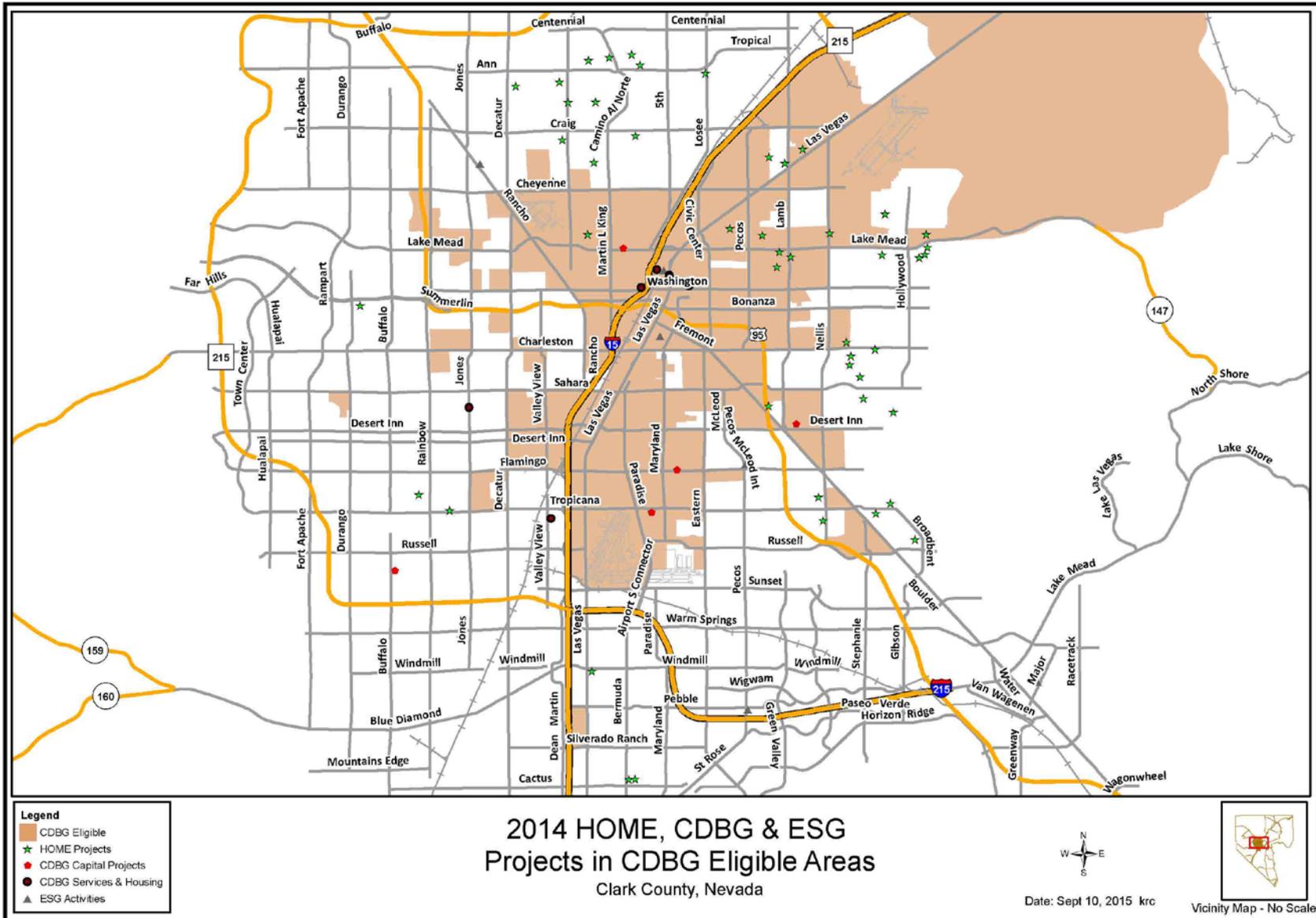
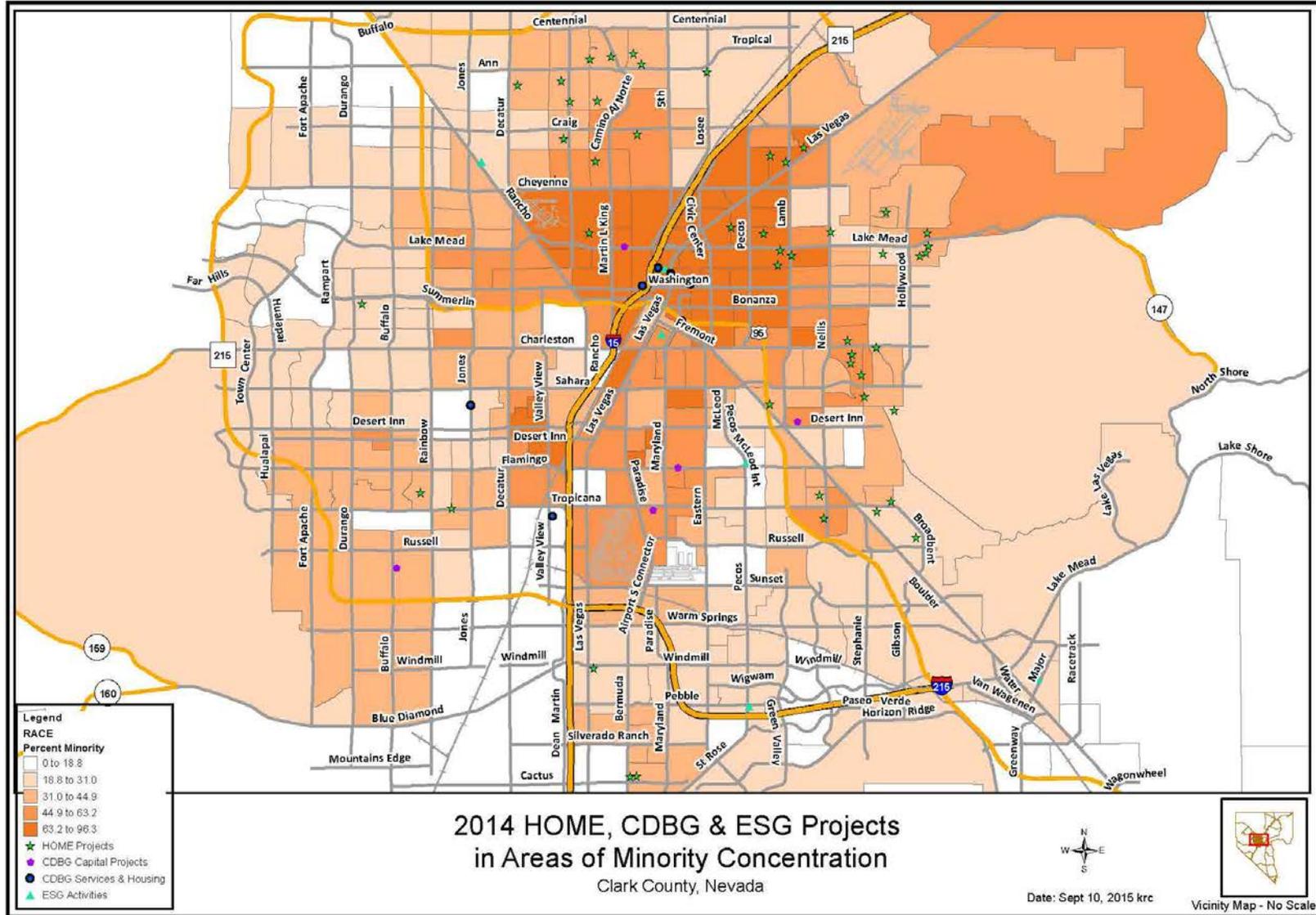


Figure 17



Institutional Structure

1. Actions Taken to Overcome Gaps

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects frequently. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Clark County Social Service, State of Nevada Housing Division and HUD Representatives continued to meet on a bi-monthly basis to discuss issues related to various joint funded projects and HUD programs. The County HOME Consortium was renewed in 2014 for the years 2012-2014 and includes Clark County and North Las Vegas.

Southern Nevada Strong is a collaborative regional planning effort, funded by a \$3.5 million dollar grant from the US Department of Housing and Urban Development (HUD). It provided the resources to conduct in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. All jurisdictions have several staff participating and helping to identify gaps in services with the ultimate goal to fill those gaps using federal, state and local funds. Clark County participated with several working groups from Southern Nevada Strong including the Housing Task Group and the Regional Analysis of Impediments Task Group. The project has now been taken over by the Regional Transportation Commission (RTC) and Clark County CRM will continue to participate in implementation of recommendations to address gaps.

The Southern Nevada Regional Planning Coalition (SNRPC) is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding.

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. Continuing with the regional approach to end homelessness “Help Hope Home,” the SNH CoC Board is experiencing active participation by local jurisdictions, government agencies, non-profits and business partners. Five (5) of the jurisdictions in Southern Nevada (Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County) continue to jointly fund regional efforts and programs continues through contributions to the regional budget for HMIS, inclement weather shelter, and the homeless census.

Monitoring

1. Monitoring Guidelines and Frequency

HOME

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. Clark County conducted desk monitoring on the Southern Nevada Regional Housing Authority (SNRHA) TBRA Program, Nevada HAND Westcliff II Senior Apartments, CDPCN’s Mixed Income I Senior Apartments, ASI’s Russell I Senior Apartments and many older properties.

ESG

Clark County ESG staff performed financial desk audits throughout the year with every request for payment from ESG subrecipients, including reviewing information for accuracy and compliance.

CDBG

The CDBG program monitors its capital projects through the Real Property Management Division, which provides construction oversight coordination and job supervision. Community Resources Management conducts a risk assessment of newly funded non-profits, which is completed to determine whether the organization will require additional technical support. Capital projects are consistently monitored throughout construction.

A typical monitoring begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, there is another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

CRM also performs financial desk audits throughout the year on every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member Community Development Advisory Committee (CDAC) visit most of the non-profit subrecipients during annual bus tours to each site or through a photo presentation for new affordable housing grant requests.

2. Monitoring Results and Improvements

HOME

The County monitored the City of North Las Vegas HOME Program last year. A major concern was the accumulation of HOME funds with no concrete plans to commit and spend the funds in the required time frame. North Las Vegas has made great strides in rectifying the situation, committing funds to a variety of projects including single family owner occupied rehab, acquisition/rehab/rental and multifamily new construction.

ESG

Desk audits were conducted throughout FY 2014 on ESG projects. Older funds that could not be expended by Nevada Community Associates were moved to Help of Southern Nevada which was able to spend it quickly, thereby closing out the FY 2012 ESG grant.

The City of North Las Vegas monitored its ESG funded activities with the following results 2014/2015:

The Shade Tree	3/16/2015- Concern: At the time of the monitoring visit, the Shade Tree still had the old of homelessness documented in its policies and procedure manual. Recommendation: Update policies to reflect the revised definition. The final regulation on the definition of homelessness went into effect on January 4, 2012.
Women's Development Center	3/17/2015- No issues
Nevada Partners	3/26/2015- No issues
Salvation Army	3/25/2015-No issues

CDBG

As no Clark County Public Service funds were awarded in FY 2014, only desk monitoring of existing projects was completed. Capital projects are consistently monitored throughout construction. In FY 2014, the North Las Vegas CDBG Programmatic and Financial records were reviewed by Clark County with no major issues identified. Clark County also monitored the City of Boulder City's CDBG program in August 2014 for FY 2014 to determine whether the subrecipient has implemented and administered CDBG-funded activities according to Federal requirements. There were no major changes recommended.

The City of North Las Vegas monitored its public service funded programs with the following results 2014/2015:

The Shade Tree	3/16/2015 Concern: Several client files were missing appropriate documentation to verify client eligibility. Recommendation: Simplify client file system. Instead of placing all client related documents into the client file, determine what is necessary for client and file management.
The Foundation for Positively Kids	3/18/2015 Concern: Organization is missing appropriate protocol which outlines the procurement policies and procedures for the organization as well as inventory control policies. Recommendation: To create procurement policies and procedures for the organization as well as inventory control policies. OMB Circular A-110 sets forth standards for obtaining consistency and uniformity among Federal agencies in the administration of grants to and agreements with nonprofit organizations.
Women's Development Center	3/17/2015- No issues
The Salvation Army	3/25/2015-No issues
Southern Nevada Public Television	3/23/2015- No issues

3. Self-Evaluation

a. Program Effect in Solving Neighborhood and Community Problems

The variety of activities and facilities that are undertaken using HOME, CDBG and ESG funds have a direct and positive impact on solving community problems. For example, the recently completed CDBG funded Foundation for an Independent Tomorrow provides a training facility for low-income people seeking employment opportunities to receive training. ESG funds were directed to the operation of local homeless shelters, preventing homelessness and rapidly re-housing homeless households.

The HOME/LIHTF program continues to produce affordable housing units, rental and owner, as well as providing rehabilitation to existing properties. The rehabilitation activities help improve the community appearance, which can result in a domino effect – other homeowners and apartment owners may undertake property improvements when they see others improving their properties. The production of new owner units helps families build equity for the future and provides for a more stable community fabric as homeownership often engenders a sense of community ownership. New rental units ensure that lower income households have more disposable income, which then supports community businesses and can be used for self-improvement.

b. Progress in Meeting Priority Needs, Specific Objectives and Community's Vision

Progress is being made in meeting all priority needs and specific objectives as illustrated by the [HOME Consortium Housing Activities](#) section, the [Homeless Activities](#) section, and the [CDBG Consortium Community Development Activities](#) section.

c. Progress in Providing Decent Housing, a Suitable Living Environment and Expanded Economic Opportunity

During the 2014 Program Year, 289 units of affordable housing were completed including 233 units of newly constructed rental housing, 8 units of rental housing rehabilitation and 48 first time homebuyers. An additional 123 homeless households were assisted with rental assistance. Twenty-two (22) owner occupied housing units received minor rehabilitation using CDBG funding and two owner occupied housing units received major rehabilitation using HOME funds.

Clark County, North Las Vegas and Boulder City used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 8,233 homeless persons with services during the 2014 Program Year.

Work is nearing completion on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with construction waiting on a building permit for the Opportunity Village Sean's Park. The expansion of the parking at Rainbow Dreams Academy is in development with construction expected in the winter of 2015.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2014 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 1,313 unduplicated people and households during the reporting period.

d. Activities Behind Schedule

HELP of Southern Nevada is working to secure additional funding for the new construction of the Shannon West Homeless Youth Shelter. All the Las Vegas Valley jurisdictions have awarded grant funds to this project. HELP received a commitment of New Market Tax Credits for the construction of the youth shelter. The closing will take place before the end of 2015.

e. Impact on Identified Needs

The activities and strategies had a tremendous impact on needs as is illustrated in the HUD Consolidated Plan Needs Tables, which have been updated with actual accomplishment information. See Appendix E.

f. Indicators That Best Describe Results

The indicators that best describe the results are noted in Appendix E.

g. Barriers to Goal Accomplishment

Economic conditions in Southern Nevada are improving but social service programs continue to experience increased demand.

h. Identify Whether Major Goals Are on Target

Major goals are on target.

i. Adjustments or Improvements to Strategies and Activities

No major adjustments to strategies or activities are needed at this time.

Lead-based Paint

1. Actions Taken to Reduce Lead-Based Paint Hazards

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 62% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have undertaken the activities described below.

SNHD screenings using the LeadCare II blood lead analyzer continued in FY 2014. In most cases housing components were not found to be the cause of the child’s lead exposure. A common source of lead identified in the homes was ceramic dishes and pots that were used for cooking or serving food. These various pieces of ceramic ware may or may not be the main cause of the EBLLs for those cases. Additional leaded items found in these homes included plastic toys, keys, tile, necklace charms, backpacks, ceramic sink, leaded dust, suitcase, and jewelry, high risk hobbies of automotive repair and artistic paint and mixing.

When Clark County School District is required to abate or remediate actual lead hazards they are required to conduct and pass clearance tests before those areas of the school are put back into use. Interim controls are permitted as a solution to some of the hazards SNHD has discovered. However routine monitoring of

those areas are a part of their compliance plan. All abatement or remediation work is to take place when children are not present, this may include but is not limited to school holidays, scheduled breaks, staff development days, weekends, and nights.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Appendix.

1. Actions to Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium has been able to assist 123 low-income renter households with incomes at 30% or below of median income through Tenant Based Rental Assistance (TBRA) programs.

In FY 2014, Clark County CRM completed three new construction developments serving low-income seniors. Accessible Space Inc. completed the Russell I Senior Apartments, a 101-unit development that received Low-Income Housing Tax Credits for construction. Community Development Programs Center of Nevada completed the 48-unit Mixed Income I Senior Apartments and Nevada HAND completed the 80-unit Westcliff II Senior Apartments in the incorporated City of Las Vegas.

Low-income homeowners were provided assistance through Rebuilding Together with Christmas in April (RTCIA) Minor Rehabilitation Program. RTCIA assisted 22 households in FY 2014. North Las Vegas also funded Neighborhood Housing Services of Southern Nevada to provide energy efficiency upgrades to existing affordable rental properties.

Clark County provided \$27.6 million in 2014 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide low-interest mortgages. From January 2015 through July 2015, the Single Family Mortgage Program provided 702 loans in Clark County alone. An additional \$20 million in Bond Cap was awarded to the State of Nevada Housing Division for future affordable rental housing projects in unincorporated Clark County. North Las Vegas and Clark County work with Neighborhood Housing Services of Southern Nevada, Nevada Partners and Financial Guidance Center to provide downpayment assistance to qualifying low- and moderate-income households. In FY 2014, 48 households received downpayment assistance to become homeowners.

Clark County expended HOME/LIHTF funds on many new construction rental developments in FY 2014. Clark County assisted several LIHTC developments including Community Development Programs Center of Nevada's Mixed Income II Senior Apartments and CLSN's Winterwood II Senior Apartments, which are fully leased. Clark County also funded ASI's Bonnie Lane Senior Apartments which is nearing completion of construction. Several other projects are currently under construction including ASI's Casa Oliva, Agate Avenue Apartments I & II, and Russell II Senior Apartments.

Specific Housing Objectives

1. Progress in Meeting Affordable Housing Objectives

The Clark County HOME Consortium expended \$6.4 million in HOME/LIHTF funds to non-profit organizations, which completed construction on 233 units of new rental housing, assisted with 48 first time homebuyers and assisted 123 households with long-term rental assistance.

HOME/LIHTF funds served a total of 403 households, comprising 355 renter households and 48 owner households. One unit was vacant. The majority of households assisted, 352 or 87%, had incomes at 50% of area median income or below. Figure 18 summarizes program beneficiaries under the HOME program for FY 2014. It should be noted that Figure 18 does not equal the number of completed housing units reported in the CAPER because beneficiary data for CDBG-only funded housing beneficiaries are reported in the CDBG Grantee Performance Report (30 units).

Figure 18
FY 2014 HOME Consortium
Program Beneficiaries

Category	Beneficiaries	Priority Need
Renters		
0-30% of MFI	163	H
31-50% of MFI	189	H
51-60% of MFI	2	M
61-80% of MFI	0	M
Vacant	1	
Total	355	
Owners		
0-30% of MFI	0	L
31-50% of MFI	1	M
51-60% of MFI	7	H
61-80% of MFI	40	H
Total	48	
Special Needs		
Non-Homeless Special Needs	0	H
Vacant	0	
Total	0	
TOTAL HOUSING	403	
Total 215 Housing	403	

Racial/Ethnic Breakdown	Renter	Owner	Total Race	Hispanic
White	218	12	230	46
Black/African American	111	11	105	0
Asian	7	2	3	0
American Indian/Alaska Native	5	0	4	0
Native Hawaiian/Other Pacific Is.	11	0	9	0
Native & White	0	0	0	0
Asian & White	0	0	0	0
Black/African American & White	0	0	0	0
American Indian /Alaska Native & Black/African American	0	0	0	0
Other Multi Racial	2	23	25	25
Vacant	1	0	1	0
Total	355	48	403	71

Affordable Housing Accomplishments for FY 2010 through FY 2015

Clark County and North Las Vegas were able to complete 434 units of affordable housing in FY 2014 using federal, state and local funds. An additional 123 households were assisted with TBRA.

Figure 19
FY 2010–2014 Consolidated Plan Housing Accomplishments
Clark County CDBG and HOME Consortiums

Program/Project Type	Units Assisted/Completed During Reporting Period					2010-2014		
	FY2010	FY2011	FY2012	FY2013	FY2014	Total Units	Five- Year Goals	% of Goal
First Time Homebuyers	62	19	35	31	48	195	250	78%
Acquisition/Rehab/Resale	4	2	0	4	0	10	40	25%
Single Family Rehabilitation (including minor & emergency)	28	76	38	89	22	253	40	635%
Single Family New Construction	4	3	5	7	0	19	20	95%
Tenant Based Rental Assistance	184	88	102	73	123	570	500	114%
Rental Acquisition and/or Rehab	0	47	0	11	8	66	40	165%
Multi-Family New Construction	892	314	441	123	233	2,003	2,074	97%
TOTAL	1,174	549	621	338	434	3,116	2,968	104%

2. Progress in Meeting Section 215

All of the projects completed using HOME and LIHTF funds meet the Section 215 definition of affordable housing for both rental and owner households. The comparison of proposed goals to actual accomplishments is illustrated in Appendix E – Housing Needs Table.

3. Efforts to Address “Worst-Case” Housing Needs and Housing Needs of Persons with Disabilities

Clark County and North Las Vegas both provided TBRA to primarily extremely low-income households, which is serving households with the worst-case housing needs. The Southern Nevada Regional Housing Authority operated the program and assisted 123 households with TBRA in FY 2014 through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, Safe House, Lutheran Social Services and the Veterans Administration. All of these households were homeless, many with a severely mentally ill member. The social service agencies provide wrap-around supportive services to help voucher holders stay housed and receive services necessary to maintain self-sufficiency.

ASI develops and constructs projects that provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the “worst-case” housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI’s developments they pay only 30% of their income. ASI’s Casa Oliva, a fully-accessible 9-unit development for people with disabilities is currently under construction. They also

recently received Low Income Housing Tax Credits to construct a 50-units veterans housing development which will include units specifically for those with severe disabilities.

Clark County is also working with HELP of Southern Nevada to create housing and shelter for homeless youth that currently reside in a facility not conducive to their becoming self-sufficient. North Las Vegas has also pledged funding to support the proposed Shannon West Homeless Youth Center.

Public Housing Strategy

1. Improve Public Housing and Resident Initiatives

Southern Nevada Regional Housing Authority

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for the required capital improvements. During the last and current fiscal year the SNRHA upgraded the flat roofs, HVAC units and windows at Vera Johnson Manor A as well as the exterior lighting and painting at Hampton Court and is assisting with modernization of Vera Johnson B. The SNRHA, through CFP Funds, will be mainly upgrading the interior and exterior of 76 units including upgrading the landscape at Vera Johnson A and the replacement of some of the main waterlines at Marble Manor.

Under the Rental Assistance Demonstration the SNRHA converted in 2014 Landsman Gardens, a 100-unit family public housing development in the Valley View neighborhood of Henderson, Nevada to Project Based Section 8. Landsman Gardens is the first FHA-financed project in the nation to close under the Rental Assistance Demonstration (RAD) program. Construction was completed December 2014 and units are anticipated to be 100% lease-up March 2015.

The SNRHA submitted on 12/2013 a RAD application for Vera Johnson Manor B (AMP 314) anticipating a Conditional Housing Assistance Payment (CHAP) agreement issuance by January 2014. As of March 2015 the CHAP agreement has not been issued for the Project; even though Congress lifted the unit cap of 60,000 to 185,000 units under the RAD Program. The SNRHA submitted in FY 2014 a HOME application and a 9% Tax Credit Application for the Rehabilitation of all 112 units at this site. On April 2014 the City of Las Vegas awarded \$1 million in HOME Funds to Vera Johnson Manor B and in July 2014 the Nevada Housing Division issued a 2014 Reservation Letter for \$1 million annually in 9% Low Income Housing Tax Credits (LIHTC) for Vera Johnson Manor B. In an effort to preserve the HOME Funds and Tax Credit Allocations, the SNRHA proceeded with a Mixed Finance Proposal as an Interim Plan for closing mid-April, 2015. The CHAP was received April 3, 2015, SNRHA will work with HUD to forward needed items to meet any required RAD milestones. However, SNRHA currently does not anticipate converting Vera Johnson Manor B to RAD until construction completion to simplify the conversion. The SNRHA is partnering with Nevada HAND for this project

The SNRHA in March 2015 submitted a RAD application for Biegger Estates (AMP 406) anticipating a Conditional Housing Assistance Payment (CHAP) agreement issuance by April 2015. The SNRHA is also planning to submit in FY 2015 a 9% Tax Credit Application for the Rehabilitation of all 119 units at this site. If the CHAP is not received as anticipated then as an interim plan SNRHA will submit a Mixed Finance Application for Biegger Estates (AMP 406) as necessary to preserve funding allocations. The SNRHA will self-develop this project.

Additionally, in March 2015 the SNRHA submitted a RAD application anticipating a Conditional Housing Assistance Payment (CHAP) agreement issuance by April 2015. The SNRHA is also planning to submit in FY 2015 a Bond/4% Tax Credit Application for the Re-development of all 120 units (on-site or

off-site). If the CHAP is not received as anticipated then as an interim plan SNRHA will submit a or Mixed Finance application for Rose Gardens (AMP 403) as necessary to preserve funding allocations.. The SNRHA may self-develop or partner with a developer for this project.

In 2014 the City of North Las Vegas as the Lead applicant and the SNRHA as the co-lead applicant submitted a Choice Neighborhood Initiative (CNI) Panning Grant. The CNI award letter was received January 2015 through the Department of Housing and Urban Development in the amount of \$485,000. The money will be used to prepare a Transformation Plan to revitalize North Las Vegas Urban Core Neighborhood, which includes the Rose Gardens Senior Public Housing and Buena Vista Springs communities.

The SNRHA, in partnership with City of North Las Vegas, is planning to submit in upcoming years a CNI Implementation grant application to revitalize and address the redevelopment needs of the North Las Vegas Urban Core Neighborhood, which includes the Rose Gardens Senior Public Housing and Buena Vista Springs communities.

The SNRHA jointly with the City of Las Vegas are evaluating the future of the three vacant lots located in the general area of Bonanza and 28th Street [former public housing Ernie Cragin Terrace (ECT) Sites NV209, NV210 & NV213] and the proposed use to improve marketability of future housing in this area of the City.

In 2010, SNRHA contracted with The Calida Group, Lucchesi Galati Architecture and ESG Construction to prepare a master plan for the redevelopment of the Ernie Cragin Terrace (ECT) sites. The Plan included between 325 and 390 units of housing, primarily rental, in a variety of configurations (detached, semi-detached, row-house and low-rise elevator). The Plan also included between 20,000 and 25,000 square feet of commercial development along Bonanza Road and 45,000 square feet of public facilities along the northern and southern boundaries of the plan area.

While the real estate market in 2010 was not strong enough to support this vision for a mixed-use, mixed-income development project, the physical plan sections of the ECT Master Plan provide a good roadmap for a comprehensive revitalization of this neighborhood including areas of mixed-use, a variety of housing/building types, energy efficiency, green building, New Urbanism and live/work communities and improvements to educational and public facilities.

For the past year the City of Las Vegas has been looking at the viability of building the public facilities as proposed in the master plan. Currently the city is exploring the possibility of building the park with soccer fields as proposed for Parcel 3 [28th Street & Cedar]. Also, the Las Vegas-Clark County Library District has secured the funds to build a new library approximately 122,000 sq. ft. in the same area [28th Street & Sunrise] however; the 6 acres of land donated by the city is now under consideration since 8 acres of land will be more suitable for this facility. The Library District in partnership with the city now is proposing a land swap with the SNRHA vacant parcel located at 28th Street & Bonanza (Parcel 2) or 28th Street & Cedar (Parcel 3) which are more accessible sites with the required acreage. As soon as a final proposal is received it will be presented for the SNRHA Board of Commissioners approval. If approval is granted, the SNRHA will notify HUD and the Special Application Center (SAC) for proper disposition of assets.

The SNRHA future capital improvements plans are as follows:

- SNRHA will continue exploring and implementing various models of mixed-financing with innovative partnerships to assist with the re-development and/or modernization of public housing

developments. Options will include but not be limited to HOPE VI, Choice Neighborhood Initiatives (CNI), Rental Assistance Demonstration (RAD) Program, Capital Fund Financing (CFFP), Low Income Housing Tax Credits (LIHTC), various bonds types and other leveraging options as identified in HUD's Transforming Public Housing plan.

- SNRHA will explore opportunities of various types of bond issuance.
- The SNRHA will continue exploring Choice Neighborhoods Initiative (CNI) planning and implementation grants to address some of the redevelopment needs of the neighborhood of Sherman Gardens, Sherman Gardens Annex and Villa Capri, and other public housing sites.
- Enhance the SNRHA's Scattered Site Homeownership Program as lender options are available.
- The SNRHA is planning submit in upcoming years a tax credit application to develop Phase II of Bennett Plaza and may utilize Replacement Housing Factor (RHF) Funds, adding 35 additional public housing units. The SNRHA may self-develop or partner with a developer for this project.
- The SNRHA is also considering through a Request for Proposal (RFP) process, to seek rental property owners and/or developers who are interested in attaching Housing Choice Voucher Project-Based Voucher Program for HUD-Veterans Affairs Supporting Services (VASH) to aid extremely low- to very low-income homeless veterans through the attachment of rental subsidies to single family homes or multi-family housing projects.

Family Self-Sufficiency (FSS) coordinators provided case management to participants of the Housing Choice Voucher Program and Public Housing Program. Coordinators work closely with various community partners and service providers to secure services to help FSS participants reach economic independence. Post-secondary education, vocational training, credit repair, budgeting preparation and homeownership opportunities are explored with each participant. The SNRHA works with the State Welfare Division and the Clark County Department of Social Services to help residents make the "Welfare to Work" transition and to further their self-sufficiency concepts.

The Supportive Services Department's primary function is to inform seniors and families of the available community services and resources, and assist them with facilitating access to those services. The Department's mission is to provide services that will enable seniors to age in place and remain independent, and to promote self-sufficiency for families. These goals are continuously met by providing several onsite service providers, advocating for the residents, distributing resource information and making referrals as needed. SNRHA has a very vibrant Section 3 program. Section 3 helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Through Section 3 employment, residents gain valuable job training and experience.

The Supportive Services Department has also received over \$1.8 million dollars in Adult and Youth Workforce Investment Act (WIA) funding to not only work with its residents, but also all low-income community members to help them become self-sufficient. This program funds vocational skills training, on-the-job training and supportive services necessary for individuals to obtain and maintain employment.

The Supportive Services Department has a newly formed One-Stop Youth Affiliate Site, through funding from Workforce Connections, at its 5390 E. Flamingo Rd. location. The primary purpose of the SNRHA

YOSA- East Program is to provide out-of-school, low income, disadvantaged youth ages 17-21, with educational assistance, work readiness training, green sector career exploration and experience along with “What’s It Mean to Be Green” curriculum. Our major focus is to assist youth in overcoming barriers to achieving long term self- sufficient career goals. The program also helps employers by training youth workers to meet their needs. Additionally, several community partners such as Olive Crest, Clark County School District, Clark County Library, Department of Welfare and Social Services, Proventus Place, HerShe, and others provide services.

The SNRHA has formed a partnership with College of Southern Nevada to provide a program that will allow residents access to several high school, GED and college classes. Additional educational programs that are beneficial to our residents are provided by College of Southern Nevada, Clark County School District, Nevada Partners, Desert Rose Adult High School and University of Nevada Las Vegas.

The SNRHA receives an ongoing funding stream that assists working residents with their payment of security deposits. Additionally, the agency continues to utilize the free computers from the Broadband Technology Opportunities Program (BTOP) in collaboration with the Las Vegas-Clark County Urban League, to provide free public computer centers on-site at some of the housing developments; the labs are operated by residents.

The SNRHA has also received a Partnership Grant with Safe Nest that provides an on-site domestic violence advocate to assist residents with domestic violence intervention.

The Sherman Gardens and Marble Manor communities have the Safe Village Initiative project. This initiative represents a coalition of community partners that work closely to provide a comprehensive array of resources, as well as to reduce crime, enhance safety, and improve the quality of life in the community. The partners for this initiative include the Southern Nevada Regional Housing Authority, local criminal justice agencies, social service organizations, clergy, schools and residents. The intent of the Safe Village Initiative is to improve the outcomes for our communities by working collaboratively, using a broad community approach, to address the issues that challenge our community at large. Through the Safe Village Initiative, an environment is being created and fostered whereby every person is positively supported by their community, family, and peers; they are all part of the solution. A unique forum has developed which allows residents to have real access to the resources needed to be safe, healthy, productive and contributing members of the community.

The Casa Grande Transitional Center, of the Nevada Department of Corrections, is a strong partner of the SNRHA. Casa Grande is a dormitory-style facility built to house non-violent, non-sex crime inmates who are within 18 months away from their parole eligibility date. The main purpose of Casa Grande is to allow these residents the opportunity to seek work and secure permanent housing prior to reintegrating into society. Since its inception, Casa Grande has expanded its programs to include parolees, probation violators, and ex-offenders. Each week, Casa Grande sends between 10-20 of their residents to volunteer on various SNRHA properties to help with painting, landscaping, gardening, and other light projects that benefit the residents.

Each year, the SNRHA hosts a major Father’s Day event the day before Father’s Day. The event is held to celebrate fatherhood and recognize Dads in the community who are doing a great job with their children, and to reconnect Dads and families. This free event is open to the public and designed to reach all Housing Authority families, including non-residents of SNRHA that have children that reside with the Housing Authority. There are free games, raffle prizes, jump houses for kids, face painting, haircuts, and a cookout. Community partners are on-hand to provide information on employment programs, family court mediation and child support, mental health and substance abuse resources, health and wellness services, vocational training, teen and children’s programs, and more.

The Supportive Services Department also has a Program Specialist who meets regularly with SNRHA's Resident Councils Organizations to provide leadership, training and financial guidance to help them succeed in completing their objectives. It is the goal of SNRHA to increase the number of Resident Council Organizations at public housing developments located throughout the Southern Nevada region of Clark County.

SNRHA currently assists over 11,000 families under the Section 8 Housing Choice Voucher Program. These families reside in units owned by private owners throughout the Clark County area and receive rental assistance. The Authority continues to administer housing assistance payments under the Tenant Based Rental Assistance or TBRA Program supported by the County and the City of North Las Vegas from the State of Nevada Low Income Housing Trust Fund. This Section 8 "Look-a-Like" Program is designed to provide housing assistance to homeless families and severely mentally ill homeless, to enable them to move to self-sufficiency. These applicants are referred from Southern Nevada Adult Mental Health Services, AID for AIDS of Nevada, HELP of Southern Nevada, Lutheran Social Services, Mojave Mental Health, Safe House and the Veteran Administration with these agencies providing the case management to assist these families to meet employment and self-sufficiency goals. Through the VASH program, 1,374 participants will be assisted when fully leased.

Barriers to Affordable Housing

1. Actions to Eliminate Barriers to Affordable Housing

In 2014, Clark County subsidized the building permit fees and impact fees for ASI's Casa Oliva, Bonnie Lane and Agate I as well as Coordinated Living of Southern Nevada's Winterwood II using \$2,728,033 in HOME/LIHTF funds. Clark County also waives the fees for the rezoning of parcels that will be affordable housing upon completion.

Clark County has two programs that are available to developers of affordable housing. There is an expedited plans check process that affordable housing developers may apply for and that must be approved by the Community Resources Management Division. The developer must show that they are receiving funds from a source that limits the housing's end user to households below 80 percent of area median income. This program was not used in 2014 as the queue in Comprehensive Planning was not problematic.

Clark County also uses a "Red Flag" team to expedite the plans and permitting for its BLM Pilot Projects and other key developments. This team is comprised of internal development services professionals and external service providers who advise the selected developer from the inception of the project through occupancy. Many areas of expertise are represented including, but not limited to, the Department of Air Quality, Comprehensive Planning (zoning), Development Services (permitting and inspections), Finance, Fire, Public Works; as well as the Southern Nevada Health District, the Las Vegas valley Water District, NV Energy, Southwest Gas, the Regional Transportation Commissioner and the Water Reclamation District. Additional outside agencies such as the NV Department of Transportation and the Regional Flood Control District are invited to attend on an as-needed basis.

Each professional advises the selected developer and his/her design and construction team regarding review and approval processes, code requirements, federal and state requirements, historic data and other information to identify potential stumbling blocks early in the planning and design process and to provide adequate lead time for service providers. The selected developer is thus afforded the review and permitting without multiple and unwarranted reviews due to one-one interface and before-the-fact

knowledge, thereby reducing the amount of time to review and complete the project. Clark County did not activate the Red Flag team in 2013 as it was not necessary.

In 2014, Clark County awarded \$20 million in Private Activity Bonds to the State of Nevada Housing Division for future affordable housing development. A project was submitted to the State and is moving forward into the financing phase. It is an acquisition and rehabilitation of an existing affordable housing development called Summerhill Apartments. Another \$27,667,537 in bonds was awarded to the State of Nevada Housing Division for their Single Family Mortgage Program. These funds will assist hundreds of families to obtain affordable mortgages to purchase homes in Southern Nevada. In FY 2014, Clark County expended \$6.6 million on affordable housing projects using HOME/LIHTF and committed another \$3.4 million for future affordable housing development.

Density bonuses are available for senior and supportive housing through a special use permitting process. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. This increases to 22 dwelling units per gross acre and 32 dwelling units per gross acre respectively for senior and supportive housing developments. The density bonus will allow Nevada HAND to provide 80 units of senior housing at their Flamingo Pines site as opposed to the 66 units allowed by-right in their zoning category.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Progress Made Toward Meeting Goals

The following section indicates the performance of funded programs toward the achievement of objectives and implementation of strategies to provide affordable housing during the program year. For additional information on the City of Las Vegas HOME projects, see that jurisdiction’s CAPER. All of the strategies in this section are either high or medium priority, as indicated in the original 2010-2014 Consolidated Plan.

HOME Consortium Housing Activities (HUD Table 2C, 1C-Special Needs & 3A) Increase the Availability, Accessibility and Affordability of Decent Housing

Availability/Accessibility of Decent Housing (DH-1)				
DH 1.1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below			
	Activity	Source of Funds/Status	Expected Units	Actual Units
	No new projects in 2014		0	0
DH 1.2	Preserve and expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents			
	Activity	Source of Funds/Status	Expected Units	Actual Units
	Accessible Space, Inc. – Russell Senior Apartments	HOME/LIHTF/Completed (1 mgr unit)	101	101
	CDPCN – Mixed Income Apartments	HOME/LIHTF/Completed	48	48

Nevada HAND – Westcliff Pines II Senior Apartments	HOME/LIHTF/Completed	80	80
Accessible Space, Inc. – Agate Avenue Apartments, Phase 1	HOME/LIHTF/Leasing	205	n/a
CDPCN – Mixed Income Apartments, Phase II	HOME/LIHTF/Leasing	57	n/a
Coordinated Living of S. NV. Winterwood II Senior Apartments	HOME/LIHTF/Leasing	80	n/a
Accessible Space, Inc. – Casa Oliva	HOME/LIHTF/Under construction	9	n/a
Accessible Space, Inc. – Agate Avenue Apartments, Phase II	HOME/LIHTF/Under construction	128	n/a
Accessible Space, Inc. – Russell Senior Apartments, Phase II	HOME/LIHTF/Under construction	75	n/a
Accessible Space, Inc – Bonnie Lane Senior Apartments	HOME/LIHTF/Under development	66	n/a

Affordability of Decent Housing (DH-2)

DH 2.1 Provide rental assistance that helps low income households obtain and retain housing

Activity	Source of Funds/Status	Expected Households	Actual Households
Southern Nevada Regional Housing Authority Tenant Based Rental Assistance Continuation	LIHTF – North Las Vegas and Clark County	50	123

DH 2.2 Provide homeownership opportunities for low- and moderate-income prospective homebuyers through new construction, acquisition /rehab/ resale and/or financial assistance (i.e. downpayment assistance, closing cost assistance, principal buy down)

Activity	Source of Funds/Status	Expected Units	Actual Units
North Las Vegas Downpayment Assistance (NLV)	HOME/Financial Guidance Center	15	1
	HOME/ Neighborhood Housing Services		14
Clark County Downpayment Assistance	HOME/Nevada Partners	33	4
	HOME/ Neighborhood Housing Services		22
	HOME/Financial Guidance Center		7

Sustainability of Decent Housing (DH-3)

DH 3.1 Preserve and improve the existing stock of affordable housing through acquisition and/or rehabilitation of owner and renter occupied housing

Activity	Source of Funds/Status	Expected Units	Actual Units
Ruiter Construction – Carey Four-Plex	HOME/Four-Plex acquired, rehabbed, and rented	4	4
North Las Vegas Single Family Owner Occupied Rehab (NLV)	HOME/completed 0 units in FY2014	10	0
Rebuilding Together (NLV)	CDBG/Funds used to assist elderly and disabled to make home repairs.	22	22

DH 3.2 Provide Energy efficiency improvements to homes

Activity	Source of Funds/Status	Expected Units	Actual Units
Neighborhood Housing Services of Southern Nevada Energy Efficiency Rehab	CDBG/completed rehabilitation of 8 units	8	8

2. HOME Match Report HUD-40107-A

3. HOME Program Income & Minority Owned Business and Women Owned Business Report – HUD 40107

See Appendix F

4. Assessments

a. Results of On-Site Inspections of Rental Housing

Housing Quality Standards (HQS) inspections and property standards inspections in the 2014 HOME Program Year numbered 229 units and many other units where tenancy changed. All newly completed rental units for FY 2014 passed HQS inspection. Clark County requires that HQS inspections be submitted before the final drawdown of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

b. Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2014, of the 196 renters for whom race/ethnicity data was collected, 33% were Black and 12% were Hispanic. Of the 48 homeowners assisted, 25% were white, 23% were Black, 4% were Asian and 48% were Hispanic. These percentages illustrate that the affirmative marketing actions being undertaken by Clark County’s HOME subrecipients are effective.

c. Minority & Women Owned Businesses

Clark County HOME subrecipients completed 3 contracts for a total of \$2,353,225 in 2014 none of which were minority or women-owned businesses. However, the primary contractors subcontracted with many other companies, some of which were women-owned and minority-owned businesses. When HOME funds are awarded to a subrecipient, the contract includes the following language: “Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible”. The subrecipients must then report on their use of MBE/WBE’s to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE’s, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Purchasing Department staffs the Business Development Advisory Council (BDAC) was created by ordinance in 1987 and its mission is to assist the County to increase the number of minority, women, and small businesses doing business with the County. BDAC is comprised of members of organizations representing small and minority and women owned businesses to help promote their participation in the county purchasing process.

Clark County has also created the Business Opportunity & Workforce Development (BOWD) program. Small business owners who sign up for the BOWD program receive professional guidance and support as they build capacity to compete for government contracts through a combination of classroom sessions, mentoring, coaching and County relationship-building activities. Participating companies also gain access to skilled and unskilled labor required to help them complete new work.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Appendix.

1. Actions to Address Homeless Needs and 2. Transitioning to Permanent Housing

According to the ESG & CDBG beneficiary reports submitted by non-profit organizations, the Clark County CDBG Consortium was able to assist 8,233 homeless persons in FY 2014. The information provided below also illustrates how the Clark County CDBG Consortium is meeting the homeless priorities outlined in the 2010-2014 Consolidated Plan.

The CoC Evaluation Working Group continues its responsibility for guiding the funding decisions around homelessness for all funding sources in Southern Nevada. This group is made up of representatives from each jurisdiction in the County as well as representatives from United Way, Metropolitan Police Department, the Clark County School District, Southern Nevada Mental Health, Veteran's Affairs, Department of Welfare and Supportive Services, Workforce Connections, domestic violence provider, Nevada Health Centers, the Nevada Homeless Alliance among other key stakeholders.

The SNH CoC Board is experiencing active participation by local jurisdictions, government agencies, non-profits and business partners. Five (5) of the jurisdictions in Southern Nevada (Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County) continue to jointly fund regional efforts and programs continues through contributions to the regional budget for HMIS, inclement weather shelter, and the homeless census.

The Nevada Homeless Alliance continues to facilitate monthly provider meetings to foster collaboration, information sharing, and communication. Faith-based organizations have been attending monthly provider meetings. A representative of the CoC Collaborative Applicant attends monthly meetings of the City of Las Vegas' Mayor's Faith Initiative, specifically with the Homeless Services Working Group

The Mobile Crisis Intervention program has continued providing 24-hour street-based outreach with distribution of basic-needs goods to youth and adults in the streets, desert areas and in the tunnels.

The Nevada Homeless Alliance along with the CoC Collaborative Applicant continues to sponsor Project Homeless Connect. Clark County OAG funds of \$25,000 were provided to support this project. The Southern Nevada Project Homeless Connect took place November 19, 2014 connecting over 3,000 homeless people to services in the community. Over 150 booths offered social services, housing, medical assistance and treatment, vision assistance, veteran's assistance, courts, lunch, giveaways and much more.

HMIS Implementation continues to be a mandate for reporting in provider contracts which has resulted in an improvement in data quality as well as a greater desire to share information. HMIS is being used for housing assessments and the referral portal for coordinated intake for households without children. Through technical assistance for data integration, HMIS is being used as the mechanism to collect data from a variety of service areas.

Southern Nevada recognizes that an effective response to homelessness requires the coordinated effort of partners across healthcare, behavioral health, criminal justice, and other fields. By improving data sharing and coordinating interventions, mainstream systems are able to simultaneously reduce costs while improving client outcomes. Towards this end, the Southern Nevada Continuum of Care is working hand-in-hand with multiple mainstream systems of care to better understand and integrate client data, foster cooperation and collaboration across institutions, and develop and implement effective interventions to end the cycle of chronic homelessness and reduce reliance on emergency services.

Building off of the momentum from the Data Driven Interventions Kick Off that took place fall 2014, there has been interest in data sharing and cross-system collaboration. The largest public hospital staff have been trained, licensed and are beginning to enter data into HMIS. Their success has prompted others to join, with interest from private hospitals, fire rescue, law enforcement, family services, and the state Health Information Exchange to join the effort.

The Data Driven Intervention initiative is tied closely with the CoC's Coordinated Intake, which will use data from mainstream systems to help prioritize and inform the placement of our most vulnerable homeless clients into appropriate housing and services.

In the fall of 2014, Nevada was chosen as a pilot site for the Healthcare and Housing (H²) Initiative – an initiative through the U.S. Department of Housing and Urban Development's (HUD) Office of Special Needs Assistance Programs (SNAPS) and the Office of HIV/AIDS Housing (OHH), in collaboration with the U.S. Interagency Council on Homelessness (USICH) and the U.S. Department of Health and Human Services (HHS). A two-day event was focused on profiling the populations at the intersection of HUD-assisted housing and health care assistance, assessing their affordable housing and healthcare needs, services currently being provided, and the current payment sources for those services. By the end, participants developed a strategy and action plan to close the gap between needs and services. The Nevada H² Leadership team continues to meet bi-monthly to discuss the progress of the priorities identified in the Action Plan. The Plan includes three priority goals: (1) Develop a supportive services benefit proposal under the State Medicaid Plan; (2) Encourage greater integration and cooperation among health care, homeless, and HIV/AIDS systems; and (3) Develop and promote recuperative care models for Nevada.

Training was provided to encourage utilization of the developed protocols for homeless interventions among code enforcement, law enforcement, service providers, and faith-based outreach groups. The Mainstream Programs Basic Training (MPBT) series continues monthly for frontline caseworkers with an average attendance of 60. The CoC brought experts to the community to provide training around the VI-SPDAT for housing assessments, Housing First and Harm Reduction and Critical Time Intervention.

The Southern Nevada Homelessness Continuum of Care Board is held monthly in a public forum. The SNH CoC Board is made up of 31 members that includes representatives from the following: 5 government entities, the Clark County School District, Public Housing Authority, Law Enforcement, Faith based organizations (2), businesses (3), affordable housing developer, social service providers (3), mental health agency, homeless or formerly homeless (2), organizations that serve homeless and formerly homeless veterans (2), University of Nevada Las Vegas, Health Care Provider, homeless advocate, and emergency medical service provider.

Regional funding for the Homeless Management Information System (HMIS) has been maintained and through the receipt of CoC funds has been able to expand. Mandatory HMIS utilization by providers is required as a condition of funding CDBG, ESG and OAG. HMIS usage has increased with the providers moving forward with using HMIS for shared eligibility criteria in order to facilitate appropriate referral within the CoC through coordinated intake. All of the providers using HMIS have entered into a sharing agreement. Entering eligibility criteria for homeless and homeless prevention programs has become standard practice for those using HMIS. Basic Data elements entry is at 100% data quality for those using the system. A comparable data base has been developed for and is used by the domestic violence service providers. All Homeless Service Housing Providers in Southern Nevada are now using HMIS.

Las Vegas Metropolitan Police Department (LVMPD) Homeless Liaison and HELP Team provided resources and referrals to homeless persons during the last year. LVMPD directed homeless persons to services using alternative sentencing.

CCSD Title I HOPE continues to provide scholarships for graduating seniors to college or trade school. CCSD Title I HOPE supported K-12 access to public education to break the cycle of homelessness through identification and immediate enrollment of homeless students, expedited access to Pre-K and Special Education services, access to extracurricular activities, fee waivers for elective classes and more. The TITLE I HOPE director and the CoC youth working group Homeless Service Providers serving families with children and unaccompanied youth have combined their meetings to ensure that all children are connected to school and all relevant services, including housing, as well as to ensure that children are placed in the most appropriate educational setting to meet their educational and emotional needs.

The CoC Evaluation Working Group actively works to maintain strategies for low income housing in the community. The CoC Coordinator attends and gives regular reports on the CoC activities at the regular Consortium meetings of all the jurisdictions that receive HUD federal funding.

Southern Nevada Adult Mental Health Services, Mojave Mental Health, VA, HELP of Southern Nevada, Lutheran Social Services, Aid for AIDS of NV, Safe House, and The Shade Tree are using Clark County and North Las Vegas LIHTF TBRA vouchers for the homeless households with a particular focus on those with disabilities, including mental illness.

Clark County Social Service is the recipient of SAMHSA Cooperative Agreements to Benefit Homeless Individuals (CABHI) funds to support the position of a statewide SOAR Coordinator for continued implementation of the Federal SOAR initiative to train case managers in more effective techniques of assisting clients in application to SSI/SSDI. The SOAR coordinator is responsible for coordinating a facilitating SOAR trainings and reporting outcomes to Policy Research Associates, Inc.

The Domestic Violence (DV) providers have developed an “Advocates Against Domestic Violence” workgroup that meets every other month to discuss the needs of those in or leaving a domestic violence situation to ensure wrap-around services to assist clients in moving toward self-sufficiency. The DV providers are also actively involved in all aspects of the CoC. The DV providers are using an HMIS comparable data base to collect information on the clients they serve.

Clark County Social Service (CCSS) received funding for Transition to Healthy Living from the State of Nevada 2016-2017 Fund for a Healthy Nevada Social Services Block Grant opportunity to provide Intensive Case Management (ICM), combining short-term housing assistance, with critical supportive services to 86 households who are chronically homeless with a disability and require recuperative care. Two (2) months of bridge housing will stabilize the client with medical treatment, mental health support, and substance abuse interventions to serve as an interim housing placement until permanent housing options are identified. CCSS will provide interim housing through a scattered site bridge housing model, and work with Managed Care Organizations to help clients with in-home medical oversight, medication management, wound care and primary care linkages and navigation. Prior to discharge, discharge planners will refer eligible disabled chronically homeless clients to the Healthy Living case management team. The client, Healthy Living case management, discharge planners, and social work staff will work together to address an outpatient treatment and housing placement plan. Transportation is coordinated based on the needs of the client. The client is housed, provided move-in kits, food, clothing, and necessary stabilizing services. The Transition to Health Living project will provide a bridge to the Healthy Living permanent housing project.

The Healthy Living Program is a permanent supportive housing project for medically fragile, chronically homeless households. Healthy Living is a pilot program designed to serve homeless medically fragile individuals discharged from local hospitals using a Housing First model. The Healthy Living program places homeless individuals, and if needed, their families in an affordable housing situation, providing intensive case management and access to addiction and mental health counseling and medical supports. These individuals require additional medical services in order to become healthy in addition to housing services, and intensive case management in order to become self-sufficient. Through this program they will receive medical support.

The Vivo Housing Project was awarded through the HUD 2014 Continuum of Care (CoC) competition as a bonus project. The Vivo Housing Project will provide permanent housing combined with intensive Case Management (ICM), evidence-based treatment, and critical supportive services for 105 chronically homeless households with the goal of helping them achieve stability and wellness. The Vivo Housing Project was designed to work in collaboration with The Vivo Project's Grants to Benefit Homeless Individuals (GBHI SSH). Clients will have access to permanent supportive housing and leveraged mental health and substance use disorder treatment, medication management, psychosocial rehabilitation including life skills training, work readiness, and employment assistance, and a wide any of recovery support services designed to stabilize tenancy and maintain treatment goals.

The Community Triage Center (CTC) continues to be funded through an MOU with the local jurisdictions, community hospitals and the State of Nevada. The CTC is a 50 bed facility that was created as a diversionary program from the emergency rooms for those mentally ill persons and chronic inebriates who are not in need of emergency room care. The CTC is a mid-level of care for those with: Intoxication/Substance Abuse and/or Mental Illness who are provided with: assessments for inpatient & outpatient services; initial case management services; referrals & service linkages; safe & effective treatment options for early intervention and discharge planning. The CTC serves clients that are homeless, uninsured, under-insured or indigent. The CTC is positioned to care for those who present with mental health and/or substance abuse issues as well as non-acute medical conditions.

HCP Consortium Homeless Activities (HUD Table 1C-Homeless & 3A)

Availability, Accessibility and Affordability of Housing, Public Services and Facilities for Homeless

**Availability/Accessibility of Decent Housing (DH-1)
Opening the Back Door out of Homelessness**

DH 1.3 Expand the availability of affordable permanent housing with supportive services for homeless and formerly homeless individuals and families

Activity	Source of Funds/Status	Planned Units/People	Actual Units/People
Southern Nevada Adult Mental Health Dual Success (co-occurring)	CoC-Supportive Housing Program	38	n/a
Southern Nevada Children First Women & Babies	CoC-Supportive Housing Program	6	n/a
US Vets Permanent Housing for Disabled Veterans	CoC-Supportive Housing Program	24	n/a

DH 1.4 Rapidly re-house people who become homeless by maintaining and expanding supply of emergency shelter and transitional housing

Activity	Status	Planned	Actual
Catholic Charities Resident Empowerment	ESG & OAG. Full time employment	250	250
Family Promise of Las Vegas	ESG & OAG. Emergency Shelter	128	126
HELP of So. NV – Shannon West Youth Center Housing	ESG & OAG. Transitional Housing	100	155
HopeLink Hotel/Motel Vouchers	ESG. Shelter for hard to place homeless	15	12
NV Partnership for Homeless Youth	ESG. Emergency Shelter for Youth	115	129
Safe House - Domestic Violence Shelter	ESG & OAG. Emergency Shelter	50	51
Safe Nest - Domestic Violence Shelter	ESG. Emergency Shelter	60	67
The Salvation Army	ESG. Emergency Shelter	1,500	1,623
The Shade Tree Shelter for Women and Children	ESG & NLV CDBG. Emergency Shelter	3,500	3,977
WestCare	ESG Youth Emergency Shelter	255	255
Women's Development Center	ESG & NLV CDBG & OAG. Transitional/Affordable Hsg	80	80
Freedom House Sober Living	OAG. Anchor Project	120	120
WestCare Nevada	OAG. Community Triage Center	3,300	3,300

**Affordability of Decent Housing (DH-2)
Closing the Front Door to Homelessness**

DH 2.3 Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies.

Activity	Status	Planned	Actual
Emergency Aid of Boulder City - Homeless Prevention	CC ESG and BC CDBG. Homeless Prevention	180	161
Nevada Partners	NLV ESG Homeless Prevention Program	21	42

Salvation Army	ESG. Homeless Prevention	36	34
----------------	--------------------------	----	----

DH 2.4 Provide people at risk of homelessness with wraparound services to keep the client in safe, affordable housing and address health and wellness issues

Activity	Status	Planned	Actual
HELP of Southern Nevada	ESG. Rapid Re-Housing	3	34
Nevada Community Associates	ESG. Project EIGHT Rapid Re-Housing	8	99
Salvation Army	ESG. Rapid Rehousing	28	294
St. Jude's Ranch New Crossings	OAG. Youth Permanent Housing	54	54

Availability/Accessibility of Suitable Living Environment (SL-1)

SL 1.1 Provide homeless individuals and families with services that will help them regain self-sufficiency including job training, GED assistance, health care, child care assistance, transportation assistance, etc.

Activity	Status	Planned	Actual
HELP of Southern Nevada	OAG. Emergency Resource Services	7,196	7,196
Salvation Army	OAG. Lied Kitchen & Dining	74,700	74,700
Catholic Charities	OAG. Food and Nutrition	1,400	1,682
Nevada Homeless Alliance	OAG. Project Homeless Connect	2,800	3,250
Nevada Partnership for Homeless Youth	OAG. William Fry Drop-In Center	240	240
Sojourn Foundation	OAG. Trafficked Youth Assessment	100	100

3. Other Federal Resources

Listed are the Continuum of Care projects that were funded in 2014.

Figure 20
New Housing With Support Services for Homeless Individuals
2014* CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
Clark County Social Service	The Vivo Housing Project	PSH	159 chronic	\$1,606,041
CoC Planning	Planning Grant	PLN	N/A	\$139,891
Women's Development Center	Housing Stability Expansion	PSH	7 families	\$108,158
Total:				\$1,854,090

*Notes:
PSH = Permanent Supportive Housing S+C = Shelter Plus Care TH = Transitional Housing PLN = Planning Grant

Figure 21
Projects Renewed
2014* CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
HMIS Expansion	N/A	HMIS	N/A	\$504,900
Catholic Charities	St. Vincent HELP Apts.	TH	120 units	\$217,611
Clark County Social Service	Healthy Living	PSH	61 chronic medically fragile	\$566,668
Clark County Social Service	New Beginnings	PSH	130 chronic	\$1,390,840
Family Promise	Promises to Keep	PSH	12 families	\$185,952
HELP of Southern NV	A New Start	PSH	62 families, 12 individuals	\$586,685
HELP of Southern NV	Help Them HOME	PSH	30 chronic	\$410,356
HELP of Southern NV	Shannon West Homeless Youth	TH	28 youth	\$210,282
Nevada Community Associates	Project HOPE	RRH	5 units	\$64,288
Nevada Partnership for Homeless Youth	Independent Living Program	TH	16 youth	\$226,210
New Genesis	HOPE Project	PSH	17 units	\$161,956
SNAMHS	Dual Success	PSH	38 dual diagnosed	\$412,553
SNAMHS	HUD 1	PSH	20 families, 139 people, SMI	\$1,516,440
SNAMHS	Pathways	PSH	42 SMI	\$401,611
SNAMHS	HUD 1 Expansion	PSH	9 units	\$100,892
Southern NV Children's First	A Place Called Home	RRH	16 youth	\$193,484
Southern NV Children's First	Moving Forward	TH	14 youth	\$175,107
Southern NV Children's First	Paradise	PSH	12 youth	\$240,709
St. Jude's Ranch for Children	Crossings	TH	10 youth	\$254,498
St. Jude's Ranch for Children	Crossings Expansion	TH	5 youth	\$90,112
St. Jude's Ranch for Children	New Crossings	RRH	40 units	\$333,304
The Shade Tree	H.O.M.E.	RRH		\$195,980
US Vets	CHAMPS	PSH	10 veterans	\$167,645
US Vets	CHAMPS 2	PSH	13 veterans	\$218,487
US Vets	Disabled Veterans 1	PSH	9 veterans	\$120,781
US Vets	Disabled Veterans 2	PSH	44 veterans	\$662,933
US Vets	Veterans in Progress	TH	118 veterans	\$122,854
WestCare	HCCP	PSH	36 units	\$189,409
WestCare	Safe Haven	SH	25 SMI	\$329,612

Applicant Name	Project Name	Program	Units/HH	Award Amount
Women's Development Center	Housing Stability for Families	PSH	38 families	\$203,949
Women's Development Center	Re-Entry Housing Program	PSH	16 families	\$122,437
Women's Development Center	Transitional Housing Prog.	TH	15 units	\$128,474
Total:				\$10,707,019

*Notes:

PSH = Permanent Supportive Housing SH = Safe Haven

TH = Transitional Housing

RRH = Rapid Rehousing

PLN = Planning Grant

SMI = Severely Mentally Ill

Specific Homeless Prevention Elements

1. Actions to Prevent Homelessness

Clark County and North Las Vegas funded three agencies to provide homeless prevention services in FY 2014: Emergency Aid of Boulder City, Nevada Partners, and Salvation Army. Between these three organization, 264 people were prevented from becoming homeless. Boulder City also funded Emergency Aid of Boulder City using CDBG funds. Clark County provided Outside Agency Grant's to Emergency Aid of Boulder City and HELP of Southern Nevada for homeless prevention.

Emergency Solutions Grants (ESG)

1. ESG Funds Used for Emergency Shelter and Transitional Housing

The Shade Tree Shelter for Women and Children, Family Promise, The Salvation Army, Safe House, NV Partnership for Homeless Youth, HopeLink, WestCare, Catholic Charities and Safe Nest used FY 2014 ESG funds for operations costs of Emergency Shelter. Women's Development Center and Help of Southern Nevada provided Transitional Housing using FY 2014 ESG funds.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Progress in Using ESG Funds to Address Homeless and Homeless Prevention

The goals outlined in the FY 2010-2014 Consolidated Plan include a goal to "Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies. In particular, the continued availability of emergency shelter and transitional housing is seen as an important objective to helping end homelessness." Some households were able to obtain more stable forms of housing upon leaving shelter and/or transitional housing. For example, 19% moved into permanent housing. An additional 11% found placement in transitional housing. See Figure 22 for overall ESG program housing outcomes.

Figure 22
ESG Housing Outcomes (awaiting additional data)

	Emergency/ Transitional Shelter Number	Homeless Prevention Number/Rapid Re- Housing
Permanent Housing		
Rental Housing or Apartment (no subsidy)	572	90
Public Housing	42	1
Section 8	3	0
Shelter Plus Care	2	0
HOME subsidized house or apartment	0	0
Other subsidized house or apartment	8	0
Homeownership	2	0
Moved in with family or friends	496	3
Transitional Housing		
Transitional housing for homeless persons	329	1
Moved in with family or friends temporarily	117	0
Institution		
Psychiatric Hospital	14	0
Inpatient alcohol or other drug treatment facility	20	0
Jail/prison	16	0
Emergency Shelter		
Emergency Shelter	248	2
Other		
Other supportive housing	45	0
Places not meant for human habitation (e.g. street)	1	0
Other (Out of State)	6	0
Unknown		
Unknown	1945	2
Total	3846	99

More information on the homeless prevention activities funded with CDBG and other sources is available in the section on Specific Homeless Prevention Elements.

b. Comprehensive Homeless Planning and ESG

ESG is used to support the regional efforts to assist homeless families and individuals by specifically focusing on providing operational funding for emergency shelter, in addition to prevention and rapid re-housing programs.

3. Matching Resources

Clark County met the matching funds requirements for the Emergency Solutions Grant Program by requiring its non-profit grantees to secure the match. The thirteen ESG organizations identified supplemental matching funds of \$10 million in local funds, other federal funds, state funds, private funds, and public contributions. See Figure 13 for information by organization.

4. State of Nevada Method of Distribution

Not applicable

5. Activity and Beneficiary Data

a. ESG Expenditures by Type of Activity

During the FY 2014 Program Year, Clark County expended \$662,599 in Emergency Solutions Grant (ESG) funds as indicated in Figure 23. These expenditures include funding from FY 2012, 2013 and 2014. The Emergency Shelter and Street Outreach total did not exceed the greater of 60% of the entire grant award (\$393,541 for FY 2014).

Total ESG Expenditures in FY 2014
Figure 23

Activity	Total Expenditures	Beneficiaries
Shelter Outreach	\$0	0
Shelter Operations	\$254,955	5,819
Homeless Prevention	\$161,558	264
Rapid Rehousing	\$195,183	432
Administration	\$50,903	n/a
HMIS	\$0	n/a
Total	\$662,599	6,515

The beneficiary breakdown of the people assisted with ESG funds were as follows:

Figure 24
ESG Beneficiaries

Racial/Ethnic Breakdown	Number	Hispanic
White	3,185	785
Black/African American	2,769	0
Asian	103	0
American Indian/Alaska Native	100	0
Native Hawaiian/Pacific Islander	77	0
American Indian/Alaska Native & White	4	0
Asian & White	1	0
Black/African American & White	20	10
American Indian/Alaska Native & Black/AA	1	0
Multiracial	5	4
Unknown	250	n/a
Total	6,515	799

b. Homeless Discharge Coordination

c. Instituting a Homeless Discharge Coordination Policy and ESG Homeless Prevention Funds

Individuals exiting other public systems such as corrections, child welfare, and public health systems have limited options for housing, income, and family or other social support. Consequently they are at extremely high risk for homelessness and vulnerable to exploitation.

In January 2010, the Social Security Administration revised its policy to allow youth aging out of foster care to file for Supplemental Security Income 90 days before turning 18. Prior to this policy change, youth aging out of foster care could only file 30 days prior to their 18th birthday. Nevada followed suit for corrections by filing Administrative Regulation 816, allowing those exiting the Nevada Department of Corrections (NDOC) to complete applications for Supplemental Security Income prior to release.

Foster Care:

Annual Transition Plans at age 15 begin for all youth who are in foster care regardless of their permanency goal i.e. adoption, guardianship, or reunification, in order to support early planning to achieve a high standard of wellbeing including having a permanent home. If youth end up “aging out of foster care” they are provided with a 90 day transition plan and have 2 options to continue to receive supported services including a financial stipend in order to avoid homelessness.

The CoC and the State have a discharge plan; however, there are still barriers to effective and efficient discharge placements. A barrier to ensuring that young adults do not enter homelessness is that a young adult may choose to live where they want while remaining in court jurisdiction. This means that a young adult may choose to live on the streets, double up, or enter into a federally funded program as long as they meet the guidelines of that program. Additionally a young adult may be a “runaway” on their 18th birthday and be homeless at the time they opt into court jurisdiction. However, the intent of both Financial Assistance to Former Foster Youth (FAFFY) Program and Court Jurisdiction is to support young adults into successful independent living.

In the fall of 2013, the Clark County Department of Family Services was awarded a Phase I Planning Grant to Develop a Model Intervention for Youth/Young Adults With Child Welfare Involvement At-Risk of Homelessness (YARH). Target populations for this project included: 1) adolescents who enter foster care between ages 14 and 17; 2) young adults aging out of foster care; and, 3) homeless youth/young adults with foster care histories up to 21. Over the past 18 months, multiple youth-serving agencies and organizations, along with an array of community leaders and stakeholders, have engaged in planning to identify opportunities to improve services for youth in the defined target populations and to develop recommendations to reduce risks for homelessness among our most vulnerable youth. The community has examined effective intervention(s), services, and supports needed to prevent homelessness among this vulnerable population of youth/young adults with child welfare involvement, and have looked at these issues across the venues of housing, education/employment, permanent connections, and social/emotional well-being. This is a work in progress.

Health Care:

Within the CoC there is an Interlocal Memorandum of Understanding between WestCare Nevada, Inc., Boulder City Hospital, Centennial Hills Hospital, Desert Springs Hospital, Sunrise Mountain View Hospital, St. Rose Dominican Hospitals, Southern Hills Medical Center, Spring Valley Hospital, Summerlin Hospital, Sunrise Hospital and Medical Center, University Medical Center of SN, Valley Hospital, North Vista Hospital, Clark County and the Cities of Las Vegas, Henderson, and North Las Vegas to provide funds to WestCare for the operation of its Community Triage Center (CTC). This agreement allows for the provision of emergency room diversions for persons who do not have a medical issue, but are in need of substance abuse or mental health treatment. The CoC has representatives from the collaborative applicant, CoC EWG and SNH CoC Board that participate in the WestCare Oversight Committee. This Committee is committed to improve the efforts around discharges for homeless persons to viable, stable and appropriate housing.

Many of the homeless in our CoC have chronic health issues. Our community does not have any medical homes or step-down medical units for those do not need ongoing hospital care and who ordinarily would

be discharged to home. The gap is that there needs to be viable, safe alternatives for discharge so that shelters or the street the only option.

Clark County Social Service (CCSS) Transition to Healthy Living Program affords an opportunity to provide Intensive Case Management (ICM), combining short-term housing assistance, with critical supportive services to 86 households who are chronically homeless with a disability and require recuperative care. Two (2) months of bridge housing will stabilize the client with medical treatment, mental health support, and substance abuse interventions to serve as an interim housing placement until permanent housing options are identified. CCSS will provide interim housing through a scattered site bridge housing model, and work with Managed Care Organizations to help clients with in-home medical oversight, medication management, wound care and primary care linkages and navigation. Prior to discharge, discharge planners will refer eligible disabled chronically homeless clients to the Healthy Living case management team. The client, Healthy Living case management, discharge planners, and social work staff will work together to address an outpatient treatment and housing placement plan. Transportation is coordinated based on the needs of the client. The client is housed, provided move-in kits, food, clothing, and necessary stabilizing services. The Transition to Health Living project will provide a bridge to the Healthy Living permanent housing project.

The Healthy Living Program is a permanent supportive housing project for medically fragile, chronically homeless households. Healthy Living is a pilot program designed to serve homeless medically fragile individuals discharged from local hospitals using a Housing First model. The Healthy Living program places homeless individuals, and if needed, their families in an affordable housing situation, providing intensive case management and access to addiction and mental health counseling and medical supports. These individuals require additional medical services in order to become healthy in addition to housing services, and intensive case management in order to become self-sufficient. Through this program they will receive medical support.

Social Workers from each of the local hospitals are responsible for discharge planning. The local medical hospitals are Boulder City Hospital, Centennial Hills Hospital, Desert Springs Hospital, Sunrise Mountain View Hospital, Inc., Catholic Healthcare West (dba. St. Rose Dominican Hospitals—3 campuses), Southern Hills Medical Center, Spring Valley Hospital, Summerlin Hospital, Sunrise Hospital and Medical Center, University Medical Center of Southern Nevada, Valley Hospital and North Vista Hospital. The CoC funded agencies are always willing to assist with housing homeless patients who have experienced a short term stay in the hospital. The CoC has engaged the Managed Care Organizations in discussions around discharge for homeless patients and have integrated them into the implementation of the Transition to Healthy Living and Healthy Living programs.

Mental Health:

The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilizes community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

Southern Nevada Adult Mental Health Services, a state agency, is primarily responsible for discharge planning from the mental health hospital. They are working with Clark County Social Service to ensure that clients are provided a housing assessment through coordinated intake prior to discharge.

Corrections*:

The NV Re-entry Task Force is tasked to support offenders returning to its communities by providing increased economic and housing stability. A Statewide Re-entry Coalition (SRC) is responsible for developing strategies and direct resources toward prisoner re-entry, in an effort to prevent discharges into homelessness. The Task Force has a strategic plan with a 5 year sustainability plan identifying 24 goals. The SRC makes recommendations to the NV Reentry Task Force regarding statutes, policies, and regulations. The local Clark County Detention Center and the Las Vegas City Jail have been working with Clark County Social Service to develop protocols for incarcerated individuals who are homeless to be provided a housing assessment through the coordinated intake process in attempts to prevent discharges into homelessness whenever possible.

**Note: "corrections" category refers to local jails and state or federal prisons.*

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Appendix.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. CDBG Funds in Relation to Priorities, Needs, Goals, and Specific Objectives

The Clark County CDBG Consortium received almost \$8.6 million in FY 2014 under the CDBG program and used those funds for capital projects and public services that benefit low- and moderate-income persons. All of the capital projects described are considered high priority in the FY 2010-2014 Consolidated Plan.

As outlined in Figure 25, 4 projects were completed in FY 2014; construction is completed on the Latin Chamber of Commerce Arturo Cambeiro Senior Center expansion, Nevada Partnership for Homeless Youth Shirley Street Project, Mesquite Park Improvements and Boulder City Pool leaving only 2 projects still underway for the FY 2010-2014 CDBG Capital Improvement Plan. North Las Vegas continued their ADA sidewalk improvements and water main infrastructure improvements. Figure 26 depicts the status of the major public facility projects. The Opportunity Village Sean's Park is under construction and the Anthony Pollard Rainbow Dreams Academy Parking and Playground Expansion is scheduled to begin construction in Winter 2015/16.

North Las Vegas spent \$273,570 on community development public services during the reporting period. Overall, public services ranged from transportation to medical appointments for seniors and disabled to childcare scholarships so parents could pursue or continue employment. See Appendix C for the CDBG Grantee Performance Report.

Figure 25
 FY 2014 Assisted Capital Projects
 Clark County CDBG Consortium

Priority Community Development Needs	Priority Level	Assisted Projects	Completed Projects	Project
Parks and Recreation Facilities	H	0	2	Mesquite Park Improvements, Boulder City Pool
Public Facilities	H	2	2	Latin Chamber of Commerce Arturo Cambeiro Senior Center Expansion, Nevada Partnership for Homeless Youth Shirley Street Project, Opportunity Village Sean's Park, Rainbow Dreams Academy Expansion
Infrastructure Improvements	H	2	0	North Las Vegas DOJ ADA Sidewalks 2012 & 2013, North Las Vegas Water Main Replacement
Total		4	4	

Figure 26
 Status of Major Public Facility Projects
 (As of 8/17/14)

Facility	Land and/or Building Acquired	Design Complete	Construction Documents Complete	Contract Out to Bid	Under Construction	Complete
Nevada Partnership for Homeless Youth Drop-In Center						
Arturo Cambeiro Senior Center Expansion						
Opportunity Village Sean's Park						
Anthony Pollard Rainbow Dreams Academy Improvements						
HELP of Southern Nevada Shannon West Youth Center						

**Clark County CDBG Consortium Community Development Activities
 (HUD Table 2C & 3A)
 Availability, Accessibility and Affordability of Public Services and Facilities**

Availability/Accessibility of Suitable Living Environment (SL-1)

SL 1.1 Support acquisition or new construction of public facilities to benefit low and moderate income residents, including homeless

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Nevada Partnership for Homeless Youth Shirley Street Rehab	CDBG/Construction Complete	1	1
HELP of Southern Nevada Shannon West Youth Center	CDBG/Under Development	1	0

Anthony Pollard Foundation Rainbow Dreams Academy Improvements	CDBG/Out to Bid	1	0
Mesquite Park Improvements	CDBG/Construction Complete	1	1

SL 1.2 Support infrastructure improvements to improve availability and accessibility of services

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Boulder City ADA Sidewalk Improvements	CDBG/Planned	1	0

SL 1.3 Support new construction or improvements to facilities for people with special needs including: elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents

Activity	Source of Funds/Status	Planned	Actual
Opportunity Village Sean’s Park construction	CDBG/Construction Complete	1	0

SL 1.4 Support public services that promote the well-being of residents

Activity	Source of Funds/Status	Planned People	Actual People
Boys & Girls Club of S. NV	OAG/Summer Outreach	110	110
Cappalappa Family Resource Center	OAG/Cappalappa Family Resources	435	435
City of Las Vegas	OAG/ West Las Vegas Performing/Visual Arts Summer Camp	81	81
Colorado River Food Bank	OAG/Food Assistance-Laughlin OAG/Food Assistance-Searchlight	3,847	3,847
Epicenter on the Parkway	OAG/Food assistance	11,069	11,069
Greater Las Vegas After School All-Stars	OAG/After School Sports Program	6,069	6,069
Jewish Federation of LV	OAG/Senior Lifeline Medical Equipment Senior Lifeline Prescription Co-Pay Asst.	30	30
Lutheran Social Service	OAG/FEED Program	1000	N/A
Nevada Health Centers	OAG/Cambridge Family Health Center	4,500	4,500
Sandy Valley Food Sharing	OAG/Feeding the Hungry	7,200	7,200

SL 1.5 Provide quality supportive services so people with special needs can live as independently as possible

Activity	Source of Funds/Status	Planned People	Actual People
Blind Center of NV	CDBG/Disabled Transportation	41	41
Foundation for Positively Kids	CDBG/Respite Care	335	335
Lend-a-Hand	CDBG/Senior & Disabled Transportation	290	290
Freedom House Sober Living	OAG/Anchor Project	70	70
Catholic Charities	OAG/Meals on Wheels	1,400	1,400
CASA Foundation	OAG/Foster Children Program	800	800
Las Vegas-Clark County Urban League	OAG/Martin L. King Senior Center	1,035	1,035

Sustainability of Suitable Living Environment (SL-3)

SL 3.1 Support neighborhood preservation and improvement activities such as code enforcement and demolition

Activity	Source of Funds/Status	Planned	Actual
North Las Vegas Code Enforcement	CDBG/ 1,000 violations corrected	N/A	N/A

SL 3.2 Support rehabilitation of public facilities to benefit low and moderate income residents

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
No new projects in FY 2014		N/A	N/A

b. Progress Toward Meeting Goals for Affordable Housing

Figure 27
CDBG Housing Beneficiaries

Moderate-Income	Low-Income	Extremely Low-Income	Total	
12 households	15 households	3 households	30 households	
Racial/Ethnic Breakdown			Beneficiaries	
			Hispanic	
White			8	1
Black/African American			14	0
Other			8	8
Total			30	9

C. CDBG Funds Used for Extremely Low-Income, Low-Income, and Moderate-Income Persons

Figure 28 illustrates that Clark County CDBG Consortium funds benefited 4,593 people and households during FY 2014. It is important to note that almost 100% of CDBG funds were used to assist persons at 80% of area median income or below. Further, the Clark County CDBG Consortium spends much of its funds for programs that assist people at 50% or less of area median income. A total of 52% of people and households assisted were below 50% of area median income. Of those 85% were people at extremely low-income (30% of area median income).

Figure 28
FY 2014 Community Development Beneficiaries
Clark County CDBG Consortium

Priority Need Category	Total Number Served	Income Level of Those Served			
		Over Income	80% of AMI	50% of AMI	30% of AMI
Transportation Services	290	0	290	0	0
Disabled Services/Facilities	419	0	240	85	94
Homeless Services/Facilities	1,718	0	50	177	1,491
Youth Services/Facilities	604	18	39	88	459
Employment Services/Facilities	1,562	0	4	9	1,549
Senior Services/Facilities	0	0	0	0	0
TOTAL	4,593	18	619	350	2,044
Racial/Ethnic Breakdown			Beneficiaries	Hispanic	

Priority Need Category	Total Number Served	Income Level of Those Served		
		Over Income	80% of AMI	50% of AMI
White			1,937	529
Black/African American			2,017	44
Asian			124	2
American Indian/Alaskan Native			34	5
Native Hawaiian/Other Pacific Islander			49	0
American Indian/Alaskan Native and White			9	3
Asian and White			3	0
Black/African American and White			24	3
American Indian/Alaskan Native and Black/African American			22	2
Other Multi-Racial			374	56
		TOTAL	4,593	644

2. Changes in Program Objectives

a. Reasons for Changes in Program Objectives

Program objectives have not changed.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate How Grantee Pursued All Resources

b. Certifications of Consistency

c. Consolidated Plan Implementation Not Hindered

Clark County pursued all resources as indicated in the Consolidated Plan and the leverage of these resources is described in the section on Leveraging. Affordable housing developers that wish to apply for federal funds must receive a letter from the County stating that their project is consistent with the Consolidated Plan. Clark County has responded quickly to any requests for Consolidated Plan Certification Letters and issued such certifications to the CoC applicants and the SNRHA as their projects were consistent with the Consolidated Plan in FY 2014. Clark County did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

a. CDBG Funds Not Meeting National Objectives

b. Overall Benefit Certification

All funds required to meet national objectives are working to meet those objectives.

5. Anti-displacement and Relocation

As part of the annual HOME application process, Clark County requires applicants to design and describe a relocation plan if displacement is expected because of the proposed project. However, the County

encourages the acquisition of vacant properties and non-displacement of existing tenants. There was no displacement using HOME funds in FY 2014.

6. Low/Mod Job Activities

No economic development activities were undertaken by the Clark County CDBG Consortium in FY 2014.

7. Low/Mod Limited Clientele Activities

The CDBG Public Service projects that do not qualify under a direct benefit category, such as youth programs or childcare, keep track of the income and race/ethnicity of their program participants. In this way, the Clark County CDBG Consortium ensures that CDBG Public Service funds are being used primarily to benefit people at or below 80% of area median income. The Clark County CDBG Consortium currently expends almost 100% of its public service CDBG funds on low- to moderate-income people, with many beneficiaries at 50% of area median income or below.

8. Program Income

a. Program Income Reported Each Individual Revolving Fund

Not applicable

b. Float Funded Activity

Not Applicable

c. Loan Repayments

Not Applicable

d. Sale of Property

Not Applicable

9. Prior Period Adjustments

Not Applicable

10. Loans and Other Receivables

Not Applicable

11. Lump Sum Agreements

Not Applicable

12. Housing Rehabilitation

a. Program Type and Projects/Units Completed

Rebuilding Together with Christmas in April operates a minor housing rehabilitation program throughout the year that is supported by CDBG funds from North Las Vegas. Using these CDBG funds, RTCIA assisted 22 households.

b. Total CDBG Funds Involved

Funds expended may include projects from previous years whose reimbursements were not paid until FY 2014 or funds expended in FY 2014 but the project is not completed.

Figure 29
FY 2014 Owner Housing Rehab Programs

Juris-diction	Program	Units	CDBG \$
NLV	Rebuilding Together with Christmas in April Minor Rehabilitation (includes prior year funds)	22	\$122,340
NLV	North Las Vegas Emergency Repair Program	0	\$8,645
NLV	North Las Vegas Housing Rehabilitation Administration	n/a	\$5,608
NLV	North Valley Acq/Rehab/Resale Program	0	\$169,332
Total		22	\$305,925

c. Other Public and Private Funds Involved

No other funds involved.

13. Neighborhood Revitalization Strategies

Not Applicable

Antipoverty Strategy

1. Actions Taken to Reduce Poverty

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2014, County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including teen medical and dental care through the Huntridge Teen Clinic and respite care for parents with disabled children through the Foundation for Positively Kids.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 123 households. The Southern Nevada Regional Housing Authority operated the TBRA program for Clark County and North Las Vegas using LIHTF through referrals from HELP of Southern Nevada, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, VA, SNAMHS, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. Ninety-nine percent of these households are very low-income, with an area median income between 0 and 30%.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Appendix.

1. Actions Taken to Address Special Needs

Accessible Space, Inc.'s Tempo (fka Russell) Senior Apartments was completed in FY 2014. Four other ASI housing developments are under construction including the Bonnie Lane Senior Apartments, next to the Bob Price Recreation Center and Cora Coleman Senior Center, the Russell II Senior Apartments, both Agate I & II Senior Apartments and the 9-unit Casa Oliva Apartments for people with severe brain injuries. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries and for seniors. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 123 households. The Southern Nevada Regional Housing Authority operated the TBRA program using LIHTF through referrals from HELP of Southern Nevada, Mojave Adult, Child and Family Services, VA, SNAMHS, Aid for AIDS of Nevada, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. North Las Vegas and Clark County both fund this program.

Specific HOPWA Objectives

Clark County does not receive HOPWA funds. For information regarding this program, please see the City of Las Vegas CAPER.

APPENDIX A: PUBLIC NOTICES AND COMMENTS

Affidavit of Publication

STATE OF NEVADA)
COUNTY OF CLARK) SS:

**CC COMMUNITY RES
PO BOX 551212
LAS VEGAS NV 89155-1212**

**Account # 22328
Ad Number 0000616238**

Eileen Gallagher, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 09/11/2015 to 09/11/2015, on the following days:

09 / 11 / 15

**PUBLIC NOTICE
CLARK COUNTY
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2014 to June 30, 2015. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft CAPER and to submit written comments no later than 5:00 p.m. on Friday, September 25, 2015. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2015, and will include all public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/ConPlan.aspx

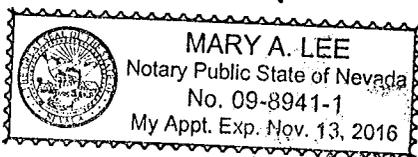
Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper or to krc@clarkcountynv.gov

PUB: September 11, 2015 LV Review-Journal

ISI Eileen Gallagher
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 11th day of September, 2015

Notary Mary Lee



PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC COMMUNITY RES
PO BOX 551212
LAS VEGAS NV 89155-1212

Account # 22328
Ad Number 0000615056

Erin Dell, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said El Tiempo in 1 edition(s) of said newspaper issued from 09/11/2015 to 09/11/2015, on the following days:

09 / 11 / 15

**AVISO PÚBLICO
CONDADO DE CLARK
Rendimiento Anual Consolidado
e Informe de Evaluación**

El Condado de Clark ha preparado un borrador del Rendimiento Anual Consolidado e Informe de Evaluación (CAPER) para el período que comienza el 01 de julio del 2015 hasta el 30 de junio del 2015. Este Informe de Rendimiento suministrara información sobre la vivienda y las actividades de desarrollo de la comunidad durante el periodo del informe y evalúa el progreso en cumpliendo los desarrollos de la comunidad y la vivienda necesarias en el Condado de Clark. El público está invitado a revisar el borrador del CAPER y a enviar comentarios por escrito no más tarde de las 5:00 p.m. el viernes 25 de septiembre del 2015. El informe completado será enviado al Departamento de Vivienda y Desarrollo Urbano (HUD) antes del 30 de septiembre del 2015 e incluyera todo los comentarios públicos.

Para recibir una copia del Informe de Rendimiento, por favor póngase en contacto con la División de Recursos Comunitarios del Condado de Clark al 455-5052 o visite el sitio web:

http://www.clarkcountynv.gov/Depts/admin_services/comresgmt/Pages/ConPlan.aspx

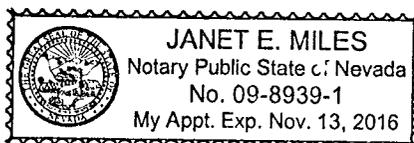
Comentarios por escrito pueden ser enviadas al Departamento de Recursos Comunitarios del Condado de Clark, P.O. Box 551212, Las Vegas, NV 89155-1212, Atención: Kristin Cooper o vía correo electrónico: krc@clarkcountynv.gov.

PUB: September 11, 2015 El Tiempo

/s/ *Erin Dell*
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 11th day of September, 2015

Notary *Janet E. Miles*



APPENDIX B: CDBG FINANCIAL SUMMARY



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,245,633.15
02 ENTITLEMENT GRANT	8,144,696.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,390,329.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,525,608.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,525,608.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,125,619.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,651,228.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,739,101.11

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,525,608.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,525,608.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	21,157,826.23
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	21,157,826.23
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	302,804.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	302,804.53
32	ENTITLEMENT GRANT	8,144,696.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,144,696.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,125,619.67
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,125,619.67
42	ENTITLEMENT GRANT	8,144,696.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,144,696.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.82%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	46	3140	5733539	Boulder City ADA Pool Improvements (BC)	03	LMC	\$22,044.24
2014	3	3221	5739725	Foundation for an Independent Tomorrow Expansion	03	LMC	\$1,183,923.00
2014	3	3238	5787236	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$8,325.00
2014	3	3238	5791081	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$24,975.00
2014	3	3238	5809111	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$376.00
2014	3	3238	5815734	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$650.00
2014	3	3238	5820722	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$2,500.00
2014	3	3238	5827104	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$1,503.70
2014	3	3238	5829544	Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion	03	LMC	\$2,670.00
					03	Matrix Code 03	\$1,246,966.94
2013	3	3167	5807956	Opportunity Village Sean's Park Construction	03B	LMC	\$23,382.00
2013	3	3167	5816749	Opportunity Village Sean's Park Construction	03B	LMC	\$70,676.71

2013	3	3167	5828029	Opportunity Village Sean's Park Construction	03B	LMC	\$59,355.23
2013	3	3168	5719974	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$19,175.00
2013	3	3168	5733539	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$12,356.91
2013	3	3168	5753717	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$11,284.40
2013	3	3168	5759741	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$92,594.27
2013	3	3168	5771554	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$121,690.20
2013	3	3168	5777316	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$9,750.00
2013	3	3168	5783139	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$216,941.07
2013	3	3168	5791081	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$202,533.43
2013	3	3168	5798234	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$22,168.00
2013	3	3168	5801199	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$179,699.31
2013	3	3168	5813161	Latin Chamber of Commerce Arturo Cambeiro Senior Center	03B	LMC	\$42,467.38
					03B	Matrix Code 03B	\$1,084,073.91
2010	26	2977	5787236	Mesquite Recreation Park Improvements	03F	LMA	\$172,073.58
2013	3	3165	5705275	Parkdale Recreation Center Improvements/Expansion	03F	LMA	\$619,391.22
2013	3	3165	5825918	Parkdale Recreation Center Improvements/Expansion	03F	LMA	\$3,225.42
2013	3	3170	5787236	Mesquite Recreation Park Improvements (MS)	03F	LMA	\$69,472.47
2013	3	3170	5798234	Mesquite Recreation Park Improvements (MS)	03F	LMA	\$163,324.35
2013	3	3170	5809111	Mesquite Recreation Park Improvements (MS)	03F	LMA	\$307,180.18
2014	3	3222	5825918	Parkdale Recreation Center Expansion	03F	LMA	\$28,553.19
2014	3	3240	5809111	Mesquite Park Improvements (MS)	03F	LMA	\$94,026.36
2014	3	3240	5815734	Mesquite Park Improvements (MS)	03F	LMA	\$97,791.64
2014	3	3257	5820722	Pettiti Pool Renovation (NLV)	03F	LMA	\$12,572.84
2014	3	3257	5831234	Pettiti Pool Renovation (NLV)	03F	LMA	\$301,344.00
					03F	Matrix Code 03F	\$1,868,955.25
2011	36	3142	5733539	NLV Utilities Arrowhead Acres Water Main Replacement (NLV)	03J	LMA	\$41,132.75
2011	36	3142	5784716	NLV Utilities Arrowhead Acres Water Main Replacement (NLV)	03J	LMA	\$353,059.65
2011	36	3142	5794299	NLV Utilities Arrowhead Acres Water Main Replacement (NLV)	03J	LMA	\$49,346.76
2013	4	3171	5784716	NLV Utilities Dept Perliter Ave Water Bolstering (NLV)	03J	LMA	\$5,108.45
					03J	Matrix Code 03J	\$448,647.61
2012	4	3114	5733539	NLV ADA Sidewalk Accessibility Project FY 12-13 (NLV)	03L	LMA	\$46,352.22
2013	4	3187	5725523	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$64,519.71
2013	4	3187	5757333	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$33,183.34
2013	4	3187	5784716	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$11,684.79
2013	4	3187	5813161	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$3,951.23
2013	4	3187	5820722	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$8,100.20
2013	4	3187	5831234	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$882.68
					03L	Matrix Code 03L	\$168,674.17
2013	5	3183	5737255	Emergency Aid of Boulder City (BC)	03T	LMC	\$21,744.90
2013	5	3185	5794299	The Shade Tree for Homeless Women (NLV)	03T	LMC	\$2,982.69
2013	5	3188	5725523	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$2,106.73
2014	5	3223	5765428	The Shade Tree (NLV)	03T	LMC	\$20,256.74
2014	5	3223	5774965	The Shade Tree (NLV)	03T	LMC	\$5,163.76
2014	5	3223	5784716	The Shade Tree (NLV)	03T	LMC	\$11,717.51
2014	5	3223	5794299	The Shade Tree (NLV)	03T	LMC	\$3,111.40
2014	5	3223	5813161	The Shade Tree (NLV)	03T	LMC	\$7,439.82
2014	5	3223	5835451	The Shade Tree (NLV)	03T	LMC	\$2,310.77

2014	5	3224	5765428	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$9,645.11
2014	5	3224	5784716	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$1,495.19
2014	5	3224	5794299	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$1,204.72
2014	5	3224	5813161	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$3,376.35
2014	5	3224	5820722	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$2,296.49
2014	5	3224	5835451	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$11,982.14
2014	5	3247	5784716	The Salvation Army Homeless Services (NLV)	03T	LMC	\$26,411.37
2014	5	3247	5794299	The Salvation Army Homeless Services (NLV)	03T	LMC	\$1,157.84
2014	5	3247	5813161	The Salvation Army Homeless Services (NLV)	03T	LMC	\$1,157.84
2014	5	3247	5835451	The Salvation Army Homeless Services (NLV)	03T	LMC	\$11,272.95
2014	5	3253	5765428	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$13,321.45
2014	5	3253	5774965	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$10,015.04
2014	5	3253	5784716	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$10,068.32
2014	5	3253	5794299	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$6,595.19
					03T	Matrix Code 03T	\$186,834.32
2014	5	3248	5813161	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$14,744.25
2014	5	3248	5820722	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$7,401.25
					05	Matrix Code 05	\$22,145.50
2013	5	3175	5725523	Blind Center Road To Independence (NLV)	05B	LMC	\$2,350.00
2014	5	3242	5813161	Blind Center Road to Independence (NLV)	05B	LMC	\$10,000.00
					05B	Matrix Code 05B	\$12,350.00
2013	5	3176	5765428	Boys and Girls Clubs of Southern Nevada Hope and Opportunity (NLV)	05D	LMC	\$10,000.00
2013	5	3181	5733539	Valley View Community Cares Operation Teens Pitch In (NLV)	05D	LMC	\$1,250.00
					05D	Matrix Code 05D	\$11,250.00
2013	5	3184	5737255	Lend-a-Hand Transportation Assistance (BC)	05E	LMC	\$7,490.00
					05E	Matrix Code 05E	\$7,490.00
2014	5	3249	5765428	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$7,625.00
2014	5	3249	5774965	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,525.00
2014	5	3249	5784716	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,020.00
2014	5	3249	5794299	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,340.00
2014	5	3249	5813161	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$4,080.00
2014	5	3249	5820722	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,755.00
2014	5	3249	5835451	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$655.00
					05L	Matrix Code 05L	\$20,000.00
2013	5	3179	5733539	HELP of Southern Nevada Baby First Services (NLV)	05M	LMC	\$368.42
2014	5	3246	5765428	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$9,357.96
2014	5	3246	5774965	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$5,628.36
2014	5	3246	5784716	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$1,423.71
2014	5	3246	5813161	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$9,689.91
2014	5	3246	5820722	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$1,527.63
2014	5	3246	5835451	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$2,372.43
2014	5	3252	5784716	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$9,630.30
2014	5	3252	5794299	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$1,806.83
2014	5	3252	5813161	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$929.16
					05M	Matrix Code 05M	\$42,734.71
2010	45	3000	5757333	NLV Emergency Repair Program	14A	LMH	\$8,645.00
2013	6	3191	5725523	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$16,287.00

2013	6	3191	5757333	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$26,686.27
2013	6	3191	5765428	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$21,223.62
2013	6	3191	5774965	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$3,516.45
2013	6	3191	5794299	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$13,367.07
2013	6	3191	5813161	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$4,735.00
2013	6	3191	5820722	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$13,437.39
2013	6	3191	5831234	Rebuilding Together S. NV Housing Rehab (NLV)	14A	LMH	\$23,087.51
					14A	Matrix Code 14A	\$130,985.31
2010	40	2993	5733539	NLV North Valley Acq/Rehab/Resale Program (NLV)	14G	LMH	\$21,466.01
2010	40	2993	5820722	NLV North Valley Acq/Rehab/Resale Program (NLV)	14G	LMH	\$147,865.58
					14G	Matrix Code 14G	\$169,331.59
2012	6	3145	5733539	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$4,805.12
2012	6	3145	5823825	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$802.43
					14H	Matrix Code 14H	\$5,607.55
2012	6	3197	5733539	NLV Code Enforcement (NLV)	15	LMA	\$25,725.60
2012	6	3197	5757333	NLV Code Enforcement (NLV)	15	LMA	\$4,924.40
2014	8	3237	5765428	NLV Code Enforcement (NLV)	15	LMA	\$20,729.62
2014	8	3237	5774965	NLV Code Enforcement (NLV)	15	LMA	\$7,989.44
2014	8	3237	5784716	NLV Code Enforcement (NLV)	15	LMA	\$8,897.02
2014	8	3237	5794299	NLV Code Enforcement (NLV)	15	LMA	\$9,086.99
2014	8	3237	5813161	NLV Code Enforcement (NLV)	15	LMA	\$5,854.36
2014	8	3237	5820722	NLV Code Enforcement (NLV)	15	LMA	\$10,872.71
2014	8	3237	5835451	NLV Code Enforcement (NLV)	15	LMA	\$5,481.37
					15	Matrix Code 15	\$99,561.51
Total							\$5,525,608.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	3183	5737255	Emergency Aid of Boulder City (BC)	03T	LMC	\$21,744.90
2013	5	3185	5794299	The Shade Tree for Homeless Women (NLV)	03T	LMC	\$2,982.69
2013	5	3188	5725523	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$2,106.73
2014	5	3223	5765428	The Shade Tree (NLV)	03T	LMC	\$20,256.74
2014	5	3223	5774965	The Shade Tree (NLV)	03T	LMC	\$5,163.76
2014	5	3223	5784716	The Shade Tree (NLV)	03T	LMC	\$11,717.51
2014	5	3223	5794299	The Shade Tree (NLV)	03T	LMC	\$3,111.40
2014	5	3223	5813161	The Shade Tree (NLV)	03T	LMC	\$7,439.82
2014	5	3223	5835451	The Shade Tree (NLV)	03T	LMC	\$2,310.77
2014	5	3224	5765428	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$9,645.11
2014	5	3224	5784716	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$1,495.19
2014	5	3224	5794299	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$1,204.72
2014	5	3224	5813161	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$3,376.35
2014	5	3224	5820722	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$2,296.49
2014	5	3224	5835451	Women's Development Center Transitional Housing Program (NLV)	03T	LMC	\$11,982.14
2014	5	3247	5784716	The Salvation Army Homeless Services (NLV)	03T	LMC	\$26,411.37
2014	5	3247	5794299	The Salvation Army Homeless Services (NLV)	03T	LMC	\$1,157.84

2014	5	3247	5813161	The Salvation Army Homeless Services (NLV)	03T	LMC	\$1,157.84
2014	5	3247	5835451	The Salvation Army Homeless Services (NLV)	03T	LMC	\$11,272.95
2014	5	3253	5765428	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$13,321.45
2014	5	3253	5774965	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$10,015.04
2014	5	3253	5784716	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$10,068.32
2014	5	3253	5794299	Catholic Charities of S. NV Resident Empowerment Program (NLV)	03T	LMC	\$6,595.19
					03T	Matrix Code 03T	\$186,834.32
2014	5	3248	5813161	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$14,744.25
2014	5	3248	5820722	Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)	05	LMC	\$7,401.25
					05	Matrix Code 05	\$22,145.50
2013	5	3175	5725523	Blind Center Road To Independence (NLV)	05B	LMC	\$2,350.00
2014	5	3242	5813161	Blind Center Road to Independence (NLV)	05B	LMC	\$10,000.00
					05B	Matrix Code 05B	\$12,350.00
2013	5	3176	5765428	Boys and Girls Clubs of Southern Nevada Hope and Opportunity (NLV)	05D	LMC	\$10,000.00
2013	5	3181	5733539	Valley View Community Cares Operation Teens Pitch In (NLV)	05D	LMC	\$1,250.00
					05D	Matrix Code 05D	\$11,250.00
2013	5	3184	5737255	Lend-a-Hand Transportation Assistance (BC)	05E	LMC	\$7,490.00
					05E	Matrix Code 05E	\$7,490.00
2014	5	3249	5765428	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$7,625.00
2014	5	3249	5774965	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,525.00
2014	5	3249	5784716	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$2,020.00
2014	5	3249	5794299	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,340.00
2014	5	3249	5813161	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$4,080.00
2014	5	3249	5820722	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,755.00
2014	5	3249	5835451	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$655.00
					05L	Matrix Code 05L	\$20,000.00
2013	5	3179	5733539	HELP of Southern Nevada Baby First Services (NLV)	05M	LMC	\$368.42
2014	5	3246	5765428	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$9,357.96
2014	5	3246	5774965	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$5,628.36
2014	5	3246	5784716	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$1,423.71
2014	5	3246	5813161	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$9,689.91
2014	5	3246	5820722	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$1,527.63
2014	5	3246	5835451	HELP of S. NV. Baby First Services (NLV)	05M	LMC	\$2,372.43
2014	5	3252	5784716	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$9,630.30
2014	5	3252	5794299	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$1,806.83
2014	5	3252	5813161	Foundation for Positively Kids - THIS ONE (NLV)	05M	LMC	\$929.16
					05M	Matrix Code 05M	\$42,734.71
Total							\$302,804.53

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	3162	5737255	Clark County CDBG Administration	21A		\$8,475.00
2013	2	3162	5742499	Clark County CDBG Administration	21A		\$1,049.44
2013	2	3162	5765428	Clark County CDBG Administration	21A		\$899.00
2013	2	3162	5777093	Clark County CDBG Administration	21A		\$322,292.30

2013	2	3162	5777306	Clark County CDBG Administration	21A	\$4,123.03	
2013	2	3162	5800179	Clark County CDBG Administration	21A	\$116,075.08	
2013	2	3162	5825569	Clark County CDBG Administration	21A	\$146,718.35	
2013	2	3162	5832279	Clark County CDBG Administration	21A	\$27.09	
2013	2	3162	5836893	Clark County CDBG Administration	21A	\$67.42	
2013	2	3162	5839137	Clark County CDBG Administration	21A	\$19.56	
2013	2	3164	5725523	North Las Vegas CDBG Administration	21A	\$57,185.64	
2014	2	3234	5765428	North Las Vegas CDBG Administration (NLV)	21A	\$106,236.93	
2014	2	3234	5774965	North Las Vegas CDBG Administration (NLV)	21A	\$70,688.44	
2014	2	3234	5784716	North Las Vegas CDBG Administration (NLV)	21A	\$13,512.58	
2014	2	3234	5794299	North Las Vegas CDBG Administration (NLV)	21A	\$61,288.85	
					21A	Matrix Code 21A	\$908,658.71
2012	2	3105	5728690	Fair Housing Activities	21D	\$63,928.53	
2012	2	3105	5739725	Fair Housing Activities	21D	\$66,837.63	
2012	2	3105	5801199	Fair Housing Activities	21D	\$32,137.78	
2012	2	3105	5829544	Fair Housing Activities	21D	\$18,737.96	
2013	2	3163	5772986	Clark County Fair Housing Activities	21D	\$32,259.61	
2013	2	3163	5801199	Clark County Fair Housing Activities	21D	\$2,740.39	
2014	2	3233	5829544	Silver State Fair Housing Council	21D	\$319.06	
					21D	Matrix Code 21D	\$216,960.96
Total							\$1,125,619.67

APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Lot purchases complete. No construction has yet begun.	
2009	Completed purchase of 6 lots from teh Housing Authority of the City of North Las Vegas for development of a child care center. Will close once facility	
2010	The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 6/06 City	
2011	The conveyance of the 6 lots at Carey and West was on the 6/06 City Counsel agenda as well as another agenda item allocating HOME funds to the	
2012	Originally purchased for new construction of single family homes. That project proved to be infeasible. New project proposed for the site is a small	
2013	Moved draw of \$94,793.69 to IDIS #2673 to reflect reality that this is one project. Canceled this activity #.	

PGM Year:	2007
Project:	0055 - NORTH VALLEY LOTS PURCHASE
IDIS Activity:	2673 - NORTH VALLEY LOTS PURCHASE

Status:	Completed 2/19/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	NORTHWEST CORNER OF CAREY & WEST NORTH LAS VEGAS, NV 89030	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 09/25/2008

Description:
PURCHASE OF 6 LOTS FROM HACNLV FOR DEVELOPMENT OF A CHILD CARE CENTER. The project has changed to the construction of a neighborhood health center on the site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$164,000.00	\$0.00	\$0.00
		2007	B07UC320001		\$0.00	\$164,000.00
Total	Total			\$164,000.00	\$0.00	\$164,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Lot purchases complete. No construction has yet begun.	
2009	Completed purchase of 6 lots from the Housing Authority of the City of North Las Vegas for development of a child care center. Will close once facility	
2010	Project changed from child care center to housing. Once soil remediation takes place, lots will be conveyed to Habitat for Humanity for construction of	
2011	The conveyance of the 6 lots at Carey and West was on the 6/06 City Counsel agenda as well as another agenda item allocating HOME funds to the	
2012	Originally purchased for new construction of single family homes. That project proved to be infeasible. New project proposed for the site is a small	
2013	Moved draw from IDIS #2671 of \$94,793.69 to IDIS #2673 to reflect reality that this is one project. Canceled that activity #. North Las Vegas has plans	
2014	Temporary building constructed on site and is providing health clinic services to community.	

PGM Year:	2005
Project:	0094 - NLV Colton & Brazil
IDIS Activity:	2755 - NLV Colton & Brazil Property Acq 05

Status:	Completed 8/18/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	2805 E Colton Ave North Las Vegas, NV 89030-4500	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

Initial Funding Date: 04/21/2009

Description:

PROPERTY ACQUISITION TO BUILD 6 SINGLE FAMILY HOMES IN NLV ON LAND PURCHASED FROM HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS. HOMES WILL BE CONSTRUCTED BY HABITAT FOR HUMANITY.

May 25, 2012 - Project #3016 was originally set up as Colton & Brazil but should have been part of #2755 as all of these lots are being developed as single family homes by Habitat for Humanity after soils remediation by NLV. #3016 funds and draws moved to #2755 and #3016 is canceled.

Activity #2755 (2005) NLV Colton & Brazil - All soil remediation is complete and property is secure, ready for vertical construction. Funding provided by North Las Vegas CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$170,056.36	\$0.00	\$0.00
		2008	B08UC320001		\$0.00	\$125,058.00
		2010	B10UC320001		\$0.00	\$35,591.89
		2011	B11UC320001		\$0.00	\$9,406.47
	PI	Pre-2015		\$39,596.87	\$0.00	\$0.00
		2003	B03UC320001		\$0.00	\$31,462.39
		2007	B07UC320001		\$0.00	\$767.50
		2008	B08UC320001		\$0.00	\$227.73
		2009	B09UC320001		\$0.00	\$7,139.25
		Total	Total			\$209,653.23

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

Female-headed Households:

3	0	3
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0

Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Funds budgeted for the acquisition of property at East Colton Avenue and Brazil not yet expended.	
2009	Lots purchase and conveyed to Habitat for Humanity to construct single family homes. Soil remediation not yet completed.	
2010	Soil remediation not yet completed as awaiting approval from NLV Planning. Cannot close project until homes complete and beneficiaries counted.	
2011	All soil remediation is complete and property is secure, ready for vertical construction. Funding provided by North Las Vegas CDBG funds. Offsite:	
2012	Aug 2013: Vertical construction is underway with a completion date of December 2013 projected. Owners are already in place providing sweat equity	
2013	All houses are now complete and occupied.	

PGM Year:	2010
Project:	0026 - Mesquite Recreation Park Improvements (MS)
IDIS Activity:	2977 - Mesquite Recreation Park Improvements

Status:	Completed 3/20/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	100 E Old Mill Rd Mesquite, NV 89027-4787	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 10/04/2010

Description:

Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite. Phase One, Senior Center landscaping improvements, was completed in 2011.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$311,005.11	\$0.00	\$0.00
		2010	B10UC320001		\$0.00	\$80,494.52
		2011	B11UC320001		\$0.00	\$58,437.01
		2013	B13UC320001		\$172,073.58	\$172,073.58
	PI	Pre-2015		\$19,800.00	\$0.00	\$0.00
		2003	B03UC320001		\$0.00	\$19,195.23
		2009	B09UC320001		\$0.00	\$604.77
Total	Total			\$330,805.11	\$172,073.58	\$330,805.11

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,371
 Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The parks project in Mesquite is currently under design and the Environmental Review is underway.	
2012	Phase One, Senior Center landscaping improvements, was completed in 2011.	

2013 Splash pad project back out to bid with bid opening end of September. Construction scheduled for to begin November 2014.

2014 Park improvements completed at Hafen Park.

PGM Year: 2010
Project: 0040 - NHSSN North Valley Acq/Rehab/Resale Program
IDIS Activity: 2993 - NLV North Valley Acq/Rehab/Resale Program (NLV)

Status: Open Objective: Create suitable living environments
 Location: 1731 Bluff Ave North Las Vegas, NV 89032-3702 Outcome: Availability/accessibility
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 10/04/2010

Description:

Funds will be used to help revitalize a 40-block area by purchasing available houses and either rehabilitating the properties or rebuilding on the sites. CDBG funds will be used to aid in the acquisition of these properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10UC320001		\$0.00	\$14,646.23
		2012	B12UC320001		\$0.00	\$5,000.00
		2013	B13UC320001		\$169,331.59	\$169,331.59
Total	Total			\$200,000.00	\$169,331.59	\$188,977.82

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	298	83

Female-headed Households: 0 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	298
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	298
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Assisted NPHY to purchase a second building on Shirley Street to provide administrative offices as well as program space for homeless youth	
2011	Purchased building and now working on rehab design.	
2012	Project has been changed since the purchase of the two properties for use by Nevada Partnership for Homeless Youth. This building will now be	
2013	Construction underway.	
2014	Construction complete and facility is serving homeless teens.	

PGM Year: 2010
Project: 0045 - NLV Emergency Repair Program
IDIS Activity: 3000 - NLV Emergency Repair Program

Status: Completed 1/20/2015 12:00:00 AM Objective: Create suitable living environments
Location: 501 Miller Ave N Las Vegas, NV 89030-8616 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/28/2010

Description:

Funds will be used to provide emergency repairs primarily to Seniors and disabled homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$86,830.68	\$0.00	\$0.00
		2010	B10UC320001		\$0.00	\$64,375.68
		2012	B12UC320001		\$0.00	\$13,810.00
		2013	B13UC320001		\$8,645.00	\$8,645.00
Total	Total			\$86,830.68	\$8,645.00	\$86,830.68

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	0	0	5	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	5	0	0	24	5	0	0

Female-headed Households: 2 0 2

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	22	0	22	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No funds expended in FY 2010. Prior year funds being used first.	
2011	Provided emergency repairs to 17 low-income households in North Las Vegas.	
2012	Paid bills for projects counted last year.	
2013	Assisted six households with emergency repair using \$13,810.	

PGM Year: 2012

Project: 0002 - B Administration, Planning & Fair Housing

IDIS Activity: 3105 - Fair Housing Activities

Status: Completed 6/30/2015 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 09/17/2012

Description:

Funds will be used to provide fair housing services and activities. Funds from prior years moved to this activity to pay for contract with Silver State Housing Council which provides fair housing services to unincorporated Clark County, Boulder City and Mesquite.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$279,000.00	\$0.00	\$0.00
CDBG	EN	2012	B12UC320001		\$0.00	\$97,358.10
		2013	B13UC320001		\$181,641.90	\$181,641.90
Total	Total			\$279,000.00	\$181,641.90	\$279,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - B Infrastructure Improvements
IDIS Activity: 3114 - NLV ADA Sidewalk Accessibility Project FY 12-13 (NLV)

Status: Completed 9/29/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/27/2012

Description:

Funds will be used to put side walk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$400,000.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$353,647.78
		2013	B13UC320001		\$46,352.22	\$46,352.22
Total	Total			\$400,000.00	\$46,352.22	\$400,000.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 54,936
 Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Prior year funds used first. Completed 55 ramps this year using prior year funds.	
2013	Constructed 58 sidewalk ramps with spandrell and 11 sidewalk ramps without spandrell.	

PGM Year: 2012
Project: 0005 - B Public Services
IDIS Activity: 3117 - City of NLV Rec Center Programming (NLV)

Status: Completed 1/7/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 North Las Vegas will provide affordable recreation reprogramming, early childhood development and language instruction, dance, martial arts, fitness and group interaction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,352.96	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$57,352.96
Total	Total			\$57,352.96	\$0.00	\$57,352.96

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	17
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	250	202
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	554	219

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	220
Moderate	0	0	0	121
Non Low Moderate	0	0	0	96
Total	0	0	0	554

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provided sports and culture opportunities for low-income youth in North Las Vegas.

PGM Year:	2012
Project:	0006 - B Housing
IDIS Activity:	3123 - LV-CC Urban League Sr. Home Rehab (NLV)

Status:	Completed 1/28/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2036 Lawry Ave North Las Vegas, NV 89032-3522	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/20/2012

Description:

Funds will be used by LV-CC Urban League to provide minor home repairs to low and moderate income seniors living in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,727.99	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$2,727.99
Total	Total			\$2,727.99	\$0.00	\$2,727.99

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in July 2013 and project will go out to bid in Fall 2013.	
2013	Boulder City has selected their contractor and expects to begin construction in October 2014.	

PGM Year:	2011
Project:	0036 - NLV Utilities Dept Sewer Main
IDIS Activity:	3142 - NLV Utilities Arrowhead Acres Water Main Replacement (NLV)

Status: Open Objective: Create suitable living environments
 Location: Ellis, Haddock & McCarran North Las Vegas, NV 89030 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 01/23/2013

Description:

Funds reallocated from NLV Housing Rehab Project Delivery, Walker Pool PI, LV Blvd, Water Bolstering and Lake Mead Sewer upgrade will be used for a water main replacement at Ellis, Haddock and McCarran Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$432,500.24	\$0.00	\$0.00
		2013	B13UC320001		\$426,517.71	\$426,517.71
	DI	Pre-2015		\$22,077.17	\$0.00	\$0.00

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds expended in FY 2012 as using 2010 funding first. Under that funding, assisted 18 households.	
2013	Assisted 6 households using funds from FY 2000 under activity #3000.	

PGM Year:	2012
Project:	0006 - B Housing
IDIS Activity:	3145 - NLV Housing Rehab Project Delivery (NLV)

Status: Open Objective: Provide decent affordable housing
 Location: various addresses north las vegsa, NV 89030 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/23/2013

Description:
 Funds will be used to pay for staff associated with the Emergency Repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,100.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$70,656.86
		2013	B13UC320001		\$5,607.55	\$15,072.35

Total	Total			\$97,100.00	\$5,607.55	\$85,729.21
--------------	--------------	--	--	--------------------	-------------------	--------------------

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Completed 18 emergency rehab projects. These funds helped pay for staff for the program.

2013 Completed 6 emergency rehab projects in addition to providing staff support for Las Vegas Urban League Senior Home Repair and Rebuilding

PGM Year: 2012

Project: 0006 - B Housing

IDIS Activity: 3146 - NLV Habitat - Colton & Brazil

Status: Completed 8/18/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: Colton & Brazil North Las Vegas, NV 89030

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/23/2013

Description:

Funds will be used to complete the construction of 6 single family homes through Habitat for Humanity. Also see 2755 & 2843. Aug 2013: Vertical construction underway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,215.00	\$0.00	\$0.00
		2011	B11UC320001		\$0.00	\$95,326.07
		2012	B12UC320001		\$0.00	\$64,888.93
Total	Total			\$160,215.00	\$0.00	\$160,215.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In May, Habitat for Humanity submitted a draw for funds which included the block wall located at the south side of the property. Lot#1 Dedication date	
2013	All houses completed and purchased by eligible home buyers. Beneficiaries reported at IDIS #2755.	

PGM Year: 2013

Project: 0002 - B Administration, Planning & Fair Housing
IDIS Activity: 3162 - Clark County CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/05/2013

Description:
 Funds to pay for administration of community development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000,000.01	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$82,873.43
		2013	B13UC320001		\$599,746.27	\$637,650.53
Total	Total			\$1,000,000.01	\$599,746.27	\$720,523.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - B Administration, Planning & Fair Housing
IDIS Activity: 3163 - Clark County Fair Housing Activities

Status: Completed 6/30/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Initial Funding Date: 11/05/2013

Description:
 Funds will be provided to Silver State Fair Housing Council to provide for fair housing activities in unincorporated Clark County, Boulder City and Mesquite.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - B Administration, Planning & Fair Housing
IDIS Activity: 3164 - North Las Vegas CDBG Administration

Status: Completed 9/3/2014 12:00:00 AM Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/05/2013

Description:
Funds will be used for the administration of community development activities in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$334,379.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$277,193.36
		2013	B13UC320001		\$57,185.64	\$57,185.64

Total	Total			\$334,379.00	\$57,185.64	\$334,379.00
--------------	--------------	--	--	---------------------	--------------------	---------------------

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0003 - B Public Facilities
IDIS Activity:	3165 - Parkdale Recreation Center Improvements/Expansion

Status:	Completed 6/30/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility

Initial Funding Date: 11/05/2013**Description:**

Repay county funds advanced for the construction of the Parkdale Recreation Center which is nearing completion.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,767,658.00	\$0.00	\$0.00
		2012	B12UC320001		\$619,391.22	\$1,764,432.58
		2013	B13UC320001		\$3,225.42	\$3,225.42
Total	Total			\$1,767,658.00	\$622,616.64	\$1,767,658.00

Proposed Accomplishments

Total Population in Service Area: 15,166
 Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Final bills paid and project being heavily used by residents of Parkdale community.	
------	---	--

PGM Year: 2013**Project:** 0003 - B Public Facilities**IDIS Activity:** 3167 - Opportunity Village Sean's Park Construction**Status:** Open**Objective:** Create suitable living environments**Location:** 6050 S Buffalo Dr Las Vegas, NV 89113-2154**Outcome:** Availability/accessibility**Matrix Code:** Handicapped Centers (03B)**National Objective:** LMC**Initial Funding Date:** 11/14/2013**Description:**

Funds will be used to pay for construction of the OV SEan's Park which will provide therapeutic opportunities for people with developmental and physical disabilities. This project is part of the FY 2010-2014 CDBG CIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$153,413.94	\$153,413.94
Total	Total			\$2,000,000.00	\$153,413.94	\$153,413.94

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Opportunity Village will have its bid opening end of Sept 2014. Construction scheduled to begin in October 2014.	
------	--	--

PGM Year: 2013

Project: 0003 - B Public Facilities

IDIS Activity: 3168 - Latin Chamber of Commerce Arturo Cambeiro Senior Center

Status: Completed 6/30/2015 12:00:00 AM

Location: 330 N 13th St Las Vegas, NV 89101-4156

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 11/14/2013

Description:

Funds will be used to expand the existing Arturo Cambeiro Senior Center which provides a licensed adult day care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,020,438.29	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$89,778.32
		2013	B13UC320001		\$930,659.97	\$930,659.97
Total	Total			\$1,020,438.29	\$930,659.97	\$1,020,438.29

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	14

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Latin Chamber signed the construction contract end of August 2014 with MVDI. Construction scheduled to begin in September 2014.	
2014	Project completed and serving people with disabilities and their families. Providing additional residents with respite services.	

PGM Year: 2013
Project: 0004 - B Infrastructure Improvements
IDIS Activity: 3169 - Boulder City ADA Sidewalk Improvements (BC)

Status: Open Objective: Create suitable living environments
 Location: 401 California Ave Boulder City, NV 89005-2600 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/14/2013

Description:
 Funds will be used to make accessibility improvements to sidewalks by removing barriers and installing ramps in Boulder City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	This project is currently on hold pending the completion of the Boulder City Pool ADA Improvements.	
------	---	--

PGM Year: 2013

Project: 0003 - B Public Facilities

IDIS Activity: 3170 - Mesquite Recreation Park Improvements (MS)

Status: Completed 6/30/2015 12:00:00 AM

Location: 450 W. Hafen Lane Mesquite, NV 89027

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/14/2013

Description:

Funds will be used to make improvements to parks in Mesquite, NV.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$539,977.00	\$0.00	\$0.00
		2013	B13UC320001		\$539,977.00	\$539,977.00
Total	Total			\$539,977.00	\$539,977.00	\$539,977.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,371

Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Mesquite only received 1 bid originally and so are back out to bid on the Splash Pad project. Bid opening is end of Sept 2014.	
------	--	--

2014	Project complete and new splash pad being heavily used by residents.	
------	--	--

PGM Year: 2013

Project: 0004 - B Infrastructure Improvements

IDIS Activity: 3171 - NLV Utilities Dept Perliter Ave Water Bolstering (NLV)

Status: Open

Location: N. Civic Center North Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/14/2013

Description:

Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Perliter Avenue, as well of removal and replacement of 1 existing fire hydrant. Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant. This is located in Census Tract 41.00, BG 1 & 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$440,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$5,108.45	\$5,108.45
Total	Total			\$440,000.00	\$5,108.45	\$5,108.45

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 2,884
 Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Contractor identified and conditional notice to proceed has been issued.	
2014	Environmental assessment completed. Bid is slated to go out August 30 or September 6, 2015.	

PGM Year:	2013
Project:	0005 - B Public Services
IDIS Activity:	3175 - Blind Center Road To Independence (NLV)

Status: Completed 6/30/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 1001 N Bruce St Las Vegas, NV 89101-1247 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 11/22/2013

Description:

Transportation will be provided to blindvisually impaired North Las Vegas residents so they have access to services, including employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$7,650.00
		2013	B13UC320001		\$2,350.00	\$2,350.00
Total	Total			\$10,000.00	\$2,350.00	\$10,000.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted: Owner Renter Total Person

number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	16
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Provided transportation services to visually impaired people to access jobs and medical appointments.

PGM Year: 2013
Project: 0005 - B Public Services
IDIS Activity: 3176 - Boys and Girls Clubs of Southern Nevada Hope and Opportunity (NLV)

Status: Completed 3/20/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 2627 Donna St North Las Vegas, NV 89030-5370 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/22/2013

Description:
 Hope and Opportunity will consist of a series of small group programs where a selected group of 70 youngsters who are considered most at risk for gang involvement, committing crimes, substance abuse, and in need of learning life skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$10,789.52
		2013	B13UC320001		\$10,000.00	\$14,210.48
Total	Total			\$25,000.00	\$10,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	19

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	14
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Hope and Opportunity provided a series of small group programs designed to reduce youth vulnerability to alcohol use, drugs and tobacco, and teen	
2014	Final bills paid in FY 2014 but services provided in FY 2013 and beneficiaries counted in FY 2013.	

PGM Year: 2013
Project: 0005 - B Public Services
IDIS Activity: 3179 - HELP of Southern Nevada Baby First Services (NLV)

Status: Completed 9/29/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/22/2013

Description:

Funds will be used to provide early prenatal guidance, nutrition information, and case management to at-risk pregnant women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$24,631.58
		2013	B13UC320001		\$368.42	\$368.42
Total	Total			\$25,000.00	\$368.42	\$25,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	20	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	8

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0005 - B Public Services
IDIS Activity:	3181 - Valley View Community Cares Operation Teens Pitch In (NLV)

Status: Completed 6/30/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 604 Miller Ave North Las Vegas, NV 89030-3817 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/22/2013

Description:
 Funds will be used for Operation Teens Pitch In which is an eight week entrepreneurial and life skill training program that takes at-risk 14-18 year olds and prepares them for the workforce through classroom education and on-the-job training

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,664.33	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$4,414.33
		2013	B13UC320001		\$1,250.00	\$1,250.00
Total	Total			\$5,664.33	\$1,250.00	\$5,664.33

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	50
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Provided teens with activities and services to assist the community, giving them a sense of pride and accomplishment.

PGM Year: 2013

Project: 0005 - B Public Services

IDIS Activity: 3183 - Emergency Aid of Boulder City (BC)

Status: Completed 10/10/2014 12:00:00 AM

Location: 600 Nevada Hwy Boulder City, NV 89005-2421

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 11/22/2013

Description:

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Boulder City is providing \$21,318 in CDBG funding and Clark County is providing \$25,000 in ESG funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,318.00	\$0.00	\$0.00
		2013	B13UC320001		\$21,318.00	\$21,318.00
	PI	Pre-2015		\$426.90	\$0.00	\$0.00
		2009	B09UC320001		\$426.90	\$426.90
Total	Total			\$21,744.90	\$21,744.90	\$21,744.90

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	9
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	9
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	29
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided emergency rental assistance to income-eligible Boulder City residents.	
PGM Year:	2013	
Project:	0005 - B Public Services	
IDIS Activity:	3184 - Lend-a-Hand Transportation Assistance (BC)	

Status: Completed 10/10/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 400 Utah St Boulder City, NV 89005-2620

Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 11/22/2013

Description:

Funds will be used to provide transportation to seniors and disabled people to go to medical appointments and to conduct other business in the Las Vegas Valley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,490.00	\$0.00	\$0.00
		2013	B13UC320001		\$7,490.00	\$7,490.00
Total	Total			\$7,490.00	\$7,490.00	\$7,490.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	278	14
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	278
Non Low Moderate	0	0	0	0
Total	0	0	0	278
Percent Low/Mod				100.0%

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	427
Low Mod	0	0	0	87
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	517
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Provided shelter and services to homeless women and women with children.

2014 Beneficiaries counted last year but final bills paid in FY 2014.

PGM Year: 2013

Project: 0004 - B Infrastructure Improvements

IDIS Activity: 3187 - North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)

Status: Open

Objective: Create suitable living environments

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/22/2013

Description:

Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,734.00	\$0.00	\$0.00
		2013	B13UC320001		\$122,321.95	\$122,321.95
Total	Total			\$281,734.00	\$122,321.95	\$122,321.95

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 54,733

Census Tract Percent Low / Mod: 67.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Prior year funds used first. See IDIS #3114. Constructed 58 sidewalk ramps with spandrell and 11 sidewalk ramps without spandrell.

2014 The environmental review is under way and should be completed in September 2015. It will go out to bid after that date and construction will begin as

PGM Year: 2013

Project: 0005 - B Public Services

IDIS Activity: 3188 - Women's Development Center Transitional Housing Program (NLV)

Status: Completed 6/30/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/22/2013

Description:

Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$26,341.04
		2013	B13UC320001		\$2,106.73	\$3,658.96
Total	Total			\$30,000.00	\$2,106.73	\$30,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	17

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	13
Moderate	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	3	11	3	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	8	8	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Provided energy efficient rehab for 11 units of affordable rental housing, assisting 14 people.

PGM Year: 2013
Project: 0006 - B Housing
IDIS Activity: 3191 - Rebuilding Together S. NV Housing Rehab (NLV)

Status: Open Objective: Provide decent affordable housing
Location: 611 S 9th St Las Vegas, NV 89101-7012 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/25/2013

Description:

RTSNV provides repair and rehabilitation services free of charge to low and moderate-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,540.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$35,717.45
		2013	B13UC320001		\$122,340.31	\$128,921.72

	PI	Pre-2015		\$5,023.45	\$0.00	\$0.00
Total	Total			\$180,563.45	\$122,340.31	\$164,639.17

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	10	0	0	30	10	0	0
Black/African American:	40	0	0	0	40	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	70	10	0	0	70	10	0	0

Female-headed Households:

1	0	1
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	20	0	20	0
Moderate	43	0	43	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Additional funds added from project 2843 (\$5,023.45) and Project 3141 (\$50,540) in May 2014. Assisted 48 people with minor repairs to their owner-	
2014	Remainder of funds will be expended in FY 2015. Twenty-two households assisted this year with minor rehabilitation.	

PGM Year:	2012
Project:	0006 - B Housing
IDIS Activity:	3197 - NLV Code Enforcement (NLV)

Status:	Completed 3/20/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	HELP of Southern Nevada is working on using New Market Tax Credits for the bulk of equity needed to construct the Shannon West Youth Center.	
PGM Year:	2014	
Project:	0003 - B14-Public Facilities	
IDIS Activity:	3221 - Foundation for an Independent Tomorrow Expansion	

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1931 Stella Lake St Las Vegas, NV 89106-2142 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/24/2014

Description:
 Funds will be used for the construction of an additional training space for FIT which provides job training and preparedness programs.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
-----------	------------	-------	---------------	-----------------------	-------------------------

CDBG	EN	Pre-2015		\$1,183,923.00	\$0.00	\$0.00
		2013	B13UC320001		\$1,183,923.00	\$1,183,923.00
Total	Total			\$1,183,923.00	\$1,183,923.00	\$1,183,923.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	647	211
Black/African American:	0	0	0	0	0	0	693	0
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	113	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,562	211
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,549
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	1,562
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Completed addition to Foundation for an Independent Tomorrow which is now providing expanded services.	
------	--	--

PGM Year: 2014

Project: 0003 - B14-Public Facilities

IDIS Activity: 3222 - Parkdale Recreation Center Expansion

Status: Open

Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/24/2014

Description:

Funds will be used to repay the County for advanced to pay to construct the expansion of the Parkdale Recreation Center. This project is part of the FYs 2010-2014 CDBG CIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$619,175.00	\$0.00	\$0.00
		2013	B13UC320001		\$28,553.19	\$28,553.19
Total	Total			\$619,175.00	\$28,553.19	\$28,553.19

Proposed Accomplishments

Total Population in Service Area: 14,845
 Census Tract Percent Low / Mod: 64.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 Parkdale is complete and open to public. Final bills are being paid from this activity. The project will be marked complete as soon as final bills are

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3223 - The Shade Tree (NLV)

Status: Open

Location: 1 W Owens Ave North Las Vegas, NV 89030-6865

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 10/01/2014

Description:

Funds will be used pay for operations at the Shade Tree Emergency Shelter, which is designed specifically to meet the needs of abused or homeless women, both with and without children. Clark County - \$31,040 in ESG; North Las Vegas - \$50,000 in CDBG and \$15,000 in ESG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	519	109
Black/African American:	0	0	0	0	0	0	543	35
Asian:	0	0	0	0	0	0	43	2
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	2
Other multi-racial:	0	0	0	0	0	0	108	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,244	181

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,057
Low Mod	0	0	0	156
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	1,244
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided emergency shelter and supportive services to homeless women and women with children.	
PGM Year:	2014	
Project:	0005 - B14-Public Services	
IDIS Activity:	3224 - Women's Development Center Transitional Housing Program (NLV)	

Status: Open Objective: Provide decent affordable housing
 Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/01/2014

Description:
 Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting. Clark County is providing \$25,000 in ESG and North Las Vegas is providing \$30,000 in CDBG and \$12,000 in ESG.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
-----------	------------	-------	---------------	-----------------------	-------------------------

CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	33	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	15
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	WDC provided a Transitional Housing Program for homeless single parents and their children to achieve housing and financial stability through the	
PGM Year:	2014	
Project:	0002 - B14-Administration, Planning & Fair Housing	
IDIS Activity:	3232 - Clark County CDBG Administration	

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/09/2014

Description:

Funds will be used to pay for administration of Community Development Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,153,786.00	\$0.00	\$0.00
Total	Total			\$1,153,786.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - B14-Administration, Planning & Fair Housing
IDIS Activity: 3233 - Silver State Fair Housing Council

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 10/09/2014

Description:
 Funds will be used to assist Silver State Fair Housing Council to provide fair housing services and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$319.06	\$319.06
Total	Total			\$125,000.00	\$319.06	\$319.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - B14-Administration, Planning & Fair Housing
IDIS Activity:	3234 - North Las Vegas CDBG Administration (NLV)

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/09/2014

Description:

Funds will be used for administration of community development activities in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$350,153.00	\$0.00	\$0.00
		2013	B13UC320001		\$251,726.80	\$251,726.80
Total	Total			\$350,153.00	\$251,726.80	\$251,726.80

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3235 - CC CDBG CIP 2015-19 Capital Project Design

Status: Open Objective: Create suitable living environments
Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 10/09/2014

Description:

Funds will be used for the design of Clark County CDBG Capital Improvement Plan projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$657,581.71	\$0.00	\$0.00
Total	Total			\$657,581.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Clark County Real Property Management will soon go out for bid on several of its CDBG funded parks projects to obtain architectural services.	
PGM Year:	2014	
Project:	0004 - B14-Infrastructure Improvements	

IDIS Activity: 3236 - North Las Vegas Utilities Department Water Bolstering (Maxwell/Gifford) (NLV)

Status: Canceled 1/23/2015 5:04:56 PM

Objective: Create suitable living environments

Location: Gifford & Maxwell North Las Vegas, NV 89030

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/09/2014

Description:

Funds will be used to remove and replace two existing substandard post fire hydrants and four undersized fire service laterals as required by current standards and fire code along Maxwell Street and Gifford Street between Lake Mead Blvd and Hickey Ave.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2,000

Total Population in Service Area: 5,415

Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0008 - B14-NLV Code Enforcement

IDIS Activity: 3237 - NLV Code Enforcement (NLV)

Status: Open

Objective: Create suitable living environments

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/09/2014

Description:

Funds will be used to pay for code enforcement personnel to provide code enforcement in North Las Vegas low and moderate income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$68,911.51	\$68,911.51
Total	Total			\$105,000.00	\$68,911.51	\$68,911.51

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 19,080
 Census Tract Percent Low / Mod: 61.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0003 - B14-Public Facilities
IDIS Activity:	3238 - Anthony Pollard Foundation Rainbow Dreams Academy Playground & Parking Lot Expansion

Status:	Open	Objective:	Create suitable living environments
Location:	950 W Lake Mead Blvd Las Vegas, NV 89106-2339	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to expand the parking lot and improve the playground at the Rainbow Dreams Academy in West Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$266,775.00	\$0.00	\$0.00
		2013	B13UC320001		\$40,999.70	\$40,999.70
Total	Total			\$266,775.00	\$40,999.70	\$40,999.70

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Rainbow Dreams is finalizing paperwork to be able to go out to bid for this project. It is expected that the project will be awarded by October 2015.	
------	---	--

PGM Year: 2014

Project: 0003 - B14-Public Facilities

IDIS Activity: 3239 - Boulder City ADA Sidewalk Improvements (BC)

Status: Canceled 7/28/2015 12:00:00 AM

Location: citywide Boulder City, NV 89008

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to make accessibility improvements to sidewalks by removing barriers and installing ramps.
 July 28, 2015 update: funds moved to Lakeview Park project and retaining wall project. \$60,000 remains in fiscal year 2012 sidewalk project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3240 - Mesquite Park Improvements (MS)

Status: Completed 6/30/2015 12:00:00 AM
Location: 450 W Hafen Lane Mesquite, NV 89027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/10/2014

Description:
 Funds will be used to make improvements to parks in Mesquite.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$191,818.00	\$0.00	\$0.00
		2013	B13UC320001		\$191,818.00	\$191,818.00
Total	Total			\$191,818.00	\$191,818.00	\$191,818.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,905
 Census Tract Percent Low / Mod: 56.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Splash Pad at Hafen Park completed and open to residents.	

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3241 - HELP of S. NV. Shannon West Youth Center

Status: Open
Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to construct a new building for homeless, runaway and throwaway youth to provide shelter, transitional housing and self-sufficiency services. This is the final projects for the FY 2010-2015 CDBG Capital Improvement Plan and was added in FY 2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,767,658.00	\$0.00	\$0.00
Total	Total			\$1,767,658.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	HELP of S. NV is working to secure additional financing which is scheduled to be finalized in fall 2015. At that point, construction should begin.	
PGM Year:	2014	

Project: 0005 - B14-Public Services
IDIS Activity: 3242 - Blind Center Road to Independence (NLV)

Status: Completed 6/30/2015 12:00:00 AM
Location: 1001 N Bruce St Las Vegas, NV 89101-1247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:
 Transportation will be provided to blindvisually impaired North Las Vegas residents so they have access to services, including employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	8

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	11
Moderate	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	1	8	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	8 households assisted in FY 2014. NHSSN undertook energy efficiency rehab on existing rental housing it operates.	

PGM Year:	2014
Project:	0004 - B14-Infrastructure Improvements
IDIS Activity:	3245 - North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)

Status: Open Objective: Create suitable living environments
 Location: various north las vegas`, NV 89030 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/10/2014

Description:

Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$292,067.36	\$0.00	\$0.00
Total	Total			\$292,067.36	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 23,530

Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 Need data.

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3246 - HELP of S. NV. Baby First Services (NLV)

Status: Open

Objective: Create suitable living environments

Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to provide early prenatal guidance, nutrition information, and case management to at risk pregnant women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	18
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	24

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	13

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Salvation Army expanded its Vocational Training Program providing employment skills training, financial management training, job development	

PGM Year: 2014
Project: 0005 - B14-Public Services
IDIS Activity: 3248 - Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)

Status: Open Objective: Create suitable living environments
Location: 3050 E Flamingo Rd Las Vegas, NV 89121-4427 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/10/2014

Description:
Funds will be used to provide subsidies to low-income North Las Vegas residents to access the Vegas PBS Profiles Transition Assessment and Global Online Advanced Learning (GOAL) programs so they can gain the skills and confidence to obtain a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,792.00	\$0.00	\$0.00
		2013	B13UC320001		\$22,145.50	\$22,145.50
Total	Total			\$26,792.00	\$22,145.50	\$22,145.50

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	48
Black/African American:	0	0	0	0	0	0	209	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	27	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	374	53
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	336
Low Mod	0	0	0	31
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Provided assistance to 374 people to help secure employment and find online resources.	
------	--	--

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3249 - Variety Early Learning Center Tuition Assistance (NLV)

Status: Open

Location: 990 D St Las Vegas, NV 89106-3305

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to provide Child Care Tuition Assistance to low-income families, serving children with affordable rate so parents may remain employed and children will have a safe healthy learning environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	13
Black/African American:	0	0	0	0	0	0	122	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	13
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	44
Moderate	0	0	0	32
Non Low Moderate	0	0	0	18
Total	0	0	0	152
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided scholarships to low-income families for child care.	
PGM Year:	2014	
Project:	0005 - B14-Public Services	

IDIS Activity: 3250 - LEND-A-HAND (BC)

Status: Open
Location: 400 Utah St Boulder City, NV 89005-2620

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 10/15/2014

Description:
Funds will be used to provide transportation to seniors and disabled people to go to medical appointments and to conduct business in the Las Vegas Valley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,480.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$0.00
Total	Total			\$7,480.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	12
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	290	12

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	290
Non Low Moderate	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	93	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	335	14

Female-headed Households: 0 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	41
Moderate	0	0	0	240
Non Low Moderate	0	0	0	0
Total	0	0	0	335
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Funds were used to secure the necessary medical equipment and medical supplies needed to operate a school based health clinic at Martinez	
------	---	--

PGM Year: 2014

Project: 0005 - B14-Public Services

IDIS Activity: 3253 - Catholic Charities of S. NV Resident Empowerment Program (NLV)

Status: Completed 6/30/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 10/15/2014

Description:

Funds will be used to continue operation of the REP, which helps clients transition from homelessness to self-sufficiency through case management and housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Provided housing and job training to homeless men through the Resident Empowerment Program.	
------	---	--

PGM Year: 2014

Project: 0003 - B14-Public Facilities

IDIS Activity: 3257 - Pettiti Pool Renovation (NLV)

Status: Open

Location: 2505 N Bruce St North Las Vegas, NV 89030-5526

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/23/2015

Description:

Funds will be used to rehabilitate the Pettiti Pool which is currently closed and does not meet Southern Nevada Health District standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$725,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$313,916.84	\$313,916.84
Total	Total			\$725,000.00	\$313,916.84	\$313,916.84

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 15,865
 Census Tract Percent Low / Mod: 74.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Pettiti Pool renovation is completed. Awaiting final billing to close.	
	Total Funded Amount:	\$51,924,763.57
	Total Drawn Thru Program Year:	\$42,185,662.46
	Total Drawn In Program Year:	\$6,651,228.04

APPENDIX D: STATUS OF HOME GRANTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR49 - HOME Deadline Compliance Status Report

DATE: 08-26-15
 TIME: 19:08
 PAGE: 1

Requirement Years: 2013 Commitments, 2013 CHDO Reservations,
 2010 CHDO Disbursements, and 2010 Disbursements

Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
CLARK COUNTY CONSORTIUM	NV	Commitments	08/31/2015	\$79,859,852	\$0	\$79,859,852	\$80,174,529	100.00%	\$0
		CHDO Commitments	08/31/2015	\$78,667,775	\$0	\$11,800,166	\$18,044,360	22.94%	\$0
		CHDO Disbursements	07/31/2015	\$70,234,006	\$0	\$10,535,101	\$17,954,808	25.56%	\$0
		Disbursements	07/31/2015	\$71,426,083	\$0	\$71,426,083	\$76,778,132	100.00%	\$0

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2013. Therefore, it has no amount subject to the 2015 commitment or CHDO reservation deadline.

** PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the 2015 disbursement deadline or CHDO disbursement deadline.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**Status of HOME Grants
 CLARK COUNTY CONSORTIUM**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$502,485.49	13.6%	\$660,645.00	\$2,092,042.50	\$3,622,197.99	98.6%
2011	\$3,259,271.00	\$325,927.00	\$400,000.00	12.2%	\$212,860.00	\$2,231,593.35	\$3,170,380.35	97.2%
2012	\$2,580,903.00	\$293,090.30	\$612,759.82	23.7%	\$111,019.00	\$1,424,658.25	\$2,441,527.37	94.5%
2013	\$2,593,595.00	\$259,359.50	\$0.00	0.0%	\$483,370.00	\$1,461,826.25	\$2,204,555.75	85.0%
2014	\$2,753,507.00	\$275,350.70	\$0.00	0.0%	\$0.00	\$372,599.73	\$647,950.43	23.5%
Total	\$82,613,359.00	\$8,212,467.05	\$17,972,054.95	21.7%	\$22,321,916.18	\$31,336,006.71	\$79,842,444.89	96.6%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$533,299.63	98.5%	\$533,299.63	\$0.00	\$533,299.63	98.5%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$11,511,510.03	\$0.00	\$11,503,694.02	99.9%	\$11,503,694.02	\$0.00	\$11,503,694.02	99.9%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%

Repayments to Local Account (IU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
-------------	---------------------	-----------	----------	---------------	----------	-----------------	--------	-----------------------

1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,644,719.00	\$0.00	\$3,644,719.00	\$0.00	\$3,644,719.00	99.0%	\$35,505.00
2010	\$3,670,250.00	\$2,621,376.25	\$0.00	\$2,621,376.25	\$0.00	\$2,621,376.25	71.4%	\$1,048,873.75
2011	\$3,259,271.00	\$2,631,593.35	\$0.00	\$2,631,593.35	\$0.00	\$2,631,593.35	80.7%	\$627,677.65
2012	\$2,580,903.00	\$2,055,170.85	\$0.00	\$2,055,170.85	\$0.00	\$2,055,170.85	79.6%	\$525,732.15
2013	\$2,593,595.00	\$1,461,826.25	\$0.00	\$1,461,826.25	\$0.00	\$1,461,826.25	56.3%	\$1,131,768.75
2014	\$2,753,507.00	\$287,837.78	\$0.00	\$287,837.78	\$0.00	\$287,837.78	10.4%	\$2,465,669.22
Total	\$82,613,359.00	\$76,778,132.48	\$0.00	\$76,778,132.48	\$0.00	\$76,778,132.48	92.9%	\$5,835,226.52

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%

2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,635,243.00	\$0.00	\$3,635,243.00	99.0%	\$0.00	\$3,635,243.00	99.0%
2010	\$3,303,225.00	\$2,904,146.99	87.9%	\$2,594,527.99	\$0.00	\$2,594,527.99	78.5%	\$0.00	\$2,594,527.99	78.5%
2011	\$2,933,344.00	\$2,631,593.35	89.7%	\$2,631,593.35	\$0.00	\$2,631,593.35	89.7%	\$0.00	\$2,631,593.35	89.7%
2012	\$2,287,812.70	\$2,037,418.07	89.0%	\$2,020,170.85	\$0.00	\$2,020,170.85	88.3%	\$0.00	\$2,020,170.85	88.3%
2013	\$2,334,235.50	\$1,461,826.25	62.6%	\$1,461,826.25	\$0.00	\$1,461,826.25	62.6%	\$0.00	\$1,461,826.25	62.6%
2014	\$2,478,156.30	\$372,599.73	15.0%	\$287,837.78	\$0.00	\$287,837.78	11.6%	\$0.00	\$287,837.78	11.6%
Total	\$74,400,891.95	\$70,471,702.84	94.7%	\$70,024,569.67	\$0.00	\$70,024,569.67	94.1%	\$0.00	\$70,024,569.67	94.1%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$26,848.26	7.3%	\$340,176.74	\$26,848.26	7.3%	\$340,176.74
2011	\$325,927.00	\$0.00	0.0%	\$325,927.00	\$0.00	0.0%	\$325,927.00
2012	\$258,090.30	\$0.00	0.0%	\$258,090.30	\$0.00	0.0%	\$258,090.30
2013	\$259,359.50	\$0.00	0.0%	\$259,359.50	\$0.00	0.0%	\$259,359.50
2014	\$275,350.70	\$0.00	0.0%	\$275,350.70	\$0.00	0.0%	\$275,350.70
Total	\$7,406,254.05	\$5,947,349.81	80.3%	\$1,458,904.24	\$5,947,349.81	80.3%	\$1,458,904.24

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00

1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$806,213.00	\$806,213.00	100.0%	\$0.00	\$806,213.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$502,485.49	\$48,052.01	\$502,485.49	100.0%	\$48,052.01	\$502,485.49	100.0%	\$48,052.01
2011	\$488,890.65	\$488,890.65	\$0.00	\$400,000.00	\$88,890.65	\$400,000.00	100.0%	\$88,890.65	\$400,000.00	100.0%	\$88,890.65
2012	\$387,135.45	\$752,135.45	\$0.00	\$713,219.91	\$38,915.54	\$612,759.82	85.9%	\$139,375.63	\$595,512.60	83.4%	\$156,622.85
2013	\$389,039.25	\$389,039.25	\$0.00	\$0.00	\$389,039.25	\$0.00	0.0%	\$389,039.25	\$0.00	0.0%	\$389,039.25
2014	\$413,026.05	\$413,026.05	\$0.00	\$0.00	\$413,026.05	\$0.00	0.0%	\$413,026.05	\$0.00	0.0%	\$413,026.05
Total	\$12,213,192.30	\$19,050,438.54	\$0.00	\$18,072,515.04	\$977,923.50	\$17,972,054.95	99.4%	\$1,078,383.59	\$17,954,807.73	99.3%	\$1,095,630.81

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$626,936.00	94.6%	\$35,505.00
2010	\$660,645.00	\$660,645.00	\$309,619.00	46.8%	\$351,026.00	\$0.00	0.0%	\$660,645.00
2011	\$212,860.00	\$212,860.00	\$0.00	0.0%	\$212,860.00	\$0.00	0.0%	\$212,860.00
2012	\$111,019.00	\$111,019.00	\$0.00	0.0%	\$111,019.00	\$0.00	0.0%	\$111,019.00
2013	\$483,370.00	\$483,370.00	\$0.00	0.0%	\$483,370.00	\$0.00	0.0%	\$483,370.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$22,321,916.18	\$22,321,916.18	\$21,163,641.18	94.8%	\$1,158,275.00	\$20,818,517.18	93.2%	\$1,503,399.00

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00

1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,058,191.09	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,677,822.13	\$3,642,317.13	\$9,476.00	\$3,651,793.13	\$0.00	\$3,651,793.13	\$35,505.00
2010	\$3,670,250.00	\$0.00	\$2,904,146.99	\$2,594,527.99	\$26,848.26	\$2,621,376.25	\$0.00	\$2,621,376.25	\$1,048,873.75
2011	\$3,259,271.00	\$689,160.49	\$3,320,753.84	\$3,320,753.84	\$0.00	\$3,320,753.84	\$0.00	\$3,320,753.84	\$627,677.65
2012	\$2,580,903.00	\$163,068.35	\$2,200,486.42	\$2,183,239.20	\$35,000.00	\$2,218,239.20	\$0.00	\$2,218,239.20	\$525,732.15
2013	\$2,593,595.00	\$541,115.64	\$1,995,125.88	\$1,995,125.88	\$0.00	\$1,995,125.88	\$0.00	\$1,995,125.88	\$1,139,584.76
2014	\$2,753,507.00	\$0.00	\$372,599.73	\$287,837.78	\$0.00	\$287,837.78	\$0.00	\$287,837.78	\$2,465,669.22
Total	\$82,613,359.00	\$11,511,510.03	\$81,975,396.86	\$81,528,263.69	\$6,753,562.81	\$88,281,826.50	\$0.00	\$88,281,826.50	\$5,843,042.53

Total Program Percent

Fiscal Year	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	88.5%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	87.9%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	91.1%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	90.4%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	95.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	90.8%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	97.2%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	99.7%	98.7%	0.2%	99.0%	0.0%	99.0%	0.9%
2010	\$3,670,250.00	\$0.00	79.1%	70.6%	0.7%	71.4%	0.0%	71.4%	28.5%
2011	\$3,259,271.00	\$689,160.49	84.1%	84.1%	0.0%	84.1%	0.0%	84.1%	15.8%
2012	\$2,580,903.00	\$163,068.35	80.1%	79.5%	1.3%	80.8%	0.0%	80.8%	19.1%

2013	\$2,593,595.00	\$541,115.64	63.6%	63.6%	0.0%	63.6%	0.0%	63.6%	36.3%
2014	\$2,753,507.00	\$0.00	13.5%	10.4%	0.0%	10.4%	0.0%	10.4%	89.5%
Total	\$82,613,359.00	\$11,511,510.03	87.0%	86.6%	8.1%	93.7%	0.0%	93.7%	6.2%

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**APPENDIX F: HUD 40107 & 40107-A –
HOME PROGRAM INCOME, MBE/WBE & MATCH
REPORT**

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2601-0013) Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Match Contributions for
Federal Fiscal Year: **2014**

Part I: Participant Information

1. Participant No: (assigned by HUD) DC320224		2. Name of the Participating Jurisdiction: Clark County, Nevada Home Consortium		3. Name of Contact: (person completing this report) Jacob LaRow	
5. Street Address of the Participating Jurisdiction: 500 S. Grand Central Parkway				4. Contact's Phone No. (include area code) (702) 455-5025	
6. City:	Las Vegas	7. State:	Nevada	8. Zip Code:	89155-1212

Part II: Fiscal Year Summary

1. Excess match from prior federal fiscal year	\$9,347,121.90	
2. Match contributed during current federal fiscal year (see Part III.9.)	\$619,065.26	
3. Total match available for current federal fiscal year (line 1 + line 2)		\$9,966,187.16
4. Match liability for current federal fiscal year	Expended	\$1,213,440.40
		FEDERAL ONLY
5. Excess match carried over to next federal fiscal year (line 3 - line 4)		\$8,752,746.76

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees Charges	5. Appraised Land/Real Property	6. Required InfraStructure	7. Site Preparation Construction Materials Donated Labor	8. Bond Financing	9. Total Match
Clark County								
CL11 TBRA-CC	8/26/2014	21,613.00						\$21,613.00
	9/25/2014	38,144.00						\$38,144.00
	10/24/2015	15,660.00						\$15,660.00
	11/7/2014	14,685.00						\$14,685.00
	1/8/2015	7,059.17						\$7,059.17
	2/10/2015	3,183.00						\$3,183.00
	2/11/2015	9,001.00						\$9,001.00
	3/3/2015	10,626.83						\$10,626.83
	3/20/2015	5,028.00						\$5,028.00
	4/23/2015	7,203.00						\$7,203.00
	6/9/2015	3,247.00						\$3,247.00
	6/25/2015	1,493.00						\$1,493.00
	6/30/2015	688.00						\$688.00
		\$ 137,631.00						



Accessible Space, Inc. Casa Oliva Apartments site prior to construction



Accessible Space, Inc. Casa Oliva Apartments under construction



Accessible Space, Inc. Casa Oliva Apartments nearing completion