



Aviation

2025 Executive Summary Month October 2024 **2024-2025** % ∆ October 2025 2021 2022 2023 2024 **Projected 2025** Air Service Development - Passenger Utilization 1 **Domestic Passengers** 4,983,534 4,599,552 38,997,679 50,197,523 54,433,809 54,780,642 52,144,568 -4.8% 344,737 292,822 2,470,218 3,467,630 -5.4% **International Passengers** 712,814 3,203,662 3,667,145 Total 5,328,271 4,892,374 39,710,493 52,667,741 57,637,471 58,447,787 55,612,199 -4.9% **Airside Operations** Aircraft Arrivals (Domestic Operations) 17,678 15,905 140,810 174,712 192,773 189,496 190,376 0.5% 2,831 11,039 959 893 8,148 9,566 10,693 -3.1% Aircraft Arrivals (International Operations) Finance / Business \$18,967,296 \$21,234,273 \$233,934,015 \$171,184,116 \$201,740,006 \$203,492,867 \$230,975,620 13.5% Airline Operating Revenue \$442,420,329 Non-Airline Operating Revenue \$36,867,158 \$40,110,819 \$289,364,307 \$275,810,482 \$424,402,956 \$447,457,830 -1.1% Gaming Revenue \$4,548,469 \$4,864,265 \$41,607,240 \$75,014,016 \$60,783,107 \$61,155,281 \$55,517,624 -9.2% Revenue per Enplaned Passenger \$20.93 \$25.16 \$27.87 \$17.54 \$21.77 \$22.37 \$24.21 8.2% Cost per Enplaned Passenger ' \$7.11 \$8.71 \$13.14 \$6.81 \$7.04 \$6.99 \$8.32 19.1% **Active Concessions (Retail)** 96 78 59 73 78 -19.6% 96 95 65 78 95 Active Concessions (Food and Beverage) 96 -1.0% 56 43 56 60 40 60 **Active Concessions (Passenger Services)** 49 7.1% Landside Operations ² 188,093 -8.0% **Public Parking Transactions** 170,306 1,516,502 1,982,810 2,161,070 2,155,207 1,982,084 Taxi Counts 274,453 265,729 2,153,013 2,873,747 3,046,900 2,836,941 2,703,150 -4.7% TNC Pick-ups 524,530 497,028 3,773,797 -2.1% 2,541,060 4,127,909 5,435,004 5,319,340 454,221 TNC Drop-offs 463,822 2,981,535 4,452,851 5,101,276 4,901,735 4,839,492 -1.3% **General Aviation** 20,920 Flight Activity - North Las Vegas Airport 20,273 164,688 184,335 192,763 228,424 228,036 -0.2% Flight Activity - Henderson Executive Airport 6,474 6,526 76,479 78,344 73,370 70,204 68,640 -2.2% Gallons of Fuel Sold - North Las Vegas Airport 215,399 214,734 1,388,356 1,591,716 1,954,949 2,050,316 1,869,504 -8.8% 373,157 436,215 2,910,383 4,075,665 Gallons of Fuel Sold - Henderson Executive Airport 2,574,827 3,867,816 3,930,367 3.7% **Information Systems** Wi-Fi Sessions 17,453,626 13,012,172 25,352,026 107,680,258 158,040,369 190,608,262 168,486,092 -11.6% **Public Affairs Aviation Community Outreach Events** 27 27 -51.9% 38 13 22 22 16 24 Community & Governmental Outreach Events 24 0.0% **Terminal Operations** Total Terminal Public Space Area (ft²) 2,028,867 2,023,870 1,904,779 2,036,525 2,022,553 2,027,107 2,023,870 -0.2%

Notes & Highlights

1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.

6,400

Taxi Counts measure has been updated to include activity at Rent-A-Car Center.

Total Terminal Public Space per Cleaning FTE

- Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
- 4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.

6,216

6,615

6,505

6,456

6,383

-1.1%

6,383

5 This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.

6 Delay in reporting due to A/R Processing