

Clark County Shooting Complex Advisory Committee PUBLIC MEETING

6:00 pm Wednesday, September 21, 2022 Clark County Shooting Complex 11357 N. Decatur Blvd, Las Vegas NV 89131

MEETING MINUTES

MEMBERS PRESENT: Martin Olson, Scott Lofgren, Scott Decker, Danny Talbot, Stephen McFadden, and Dan Stark MEMBERS ABSENT (EXCUSED): Julie Black ATTENDANCE: 6

STAFF PRESENT: Steve Carmichael, Sr. Management Analyst, Betty-jane Kuhlendahl, Public Services Specialist & Recording Secretary to Advisory Committee

NOTICE POSTED: Clark County Government Center Lobby, Clark County Web site: http://www.clarkcountynv.gov, Regional Justice Center, Paradise Community Center, Desert Breeze Community Center, Winchester Community Center, Clark County Shooting Complex (Complex Office, Shotgun Center, Rifle-Pistol Center)

I. CALL TO ORDER:

- A. Meeting was called to order at 6:00 pm by Martin Olson, Chair
- B. All cellular phones silenced
- C. Conformance with Nevada Open Meeting Law-CONFIRMED

II. PLEDGE OF ALLEGIANCE

A. The Pledge of Allegiance was recited.

III. ROLL CALL OF BOARD MEMBERS

A. Roll call was taken. Six (6) Board Members present. A quorum was met.

IV. PUBLIC COMMENTS

There being no person's present wishing to be heard on matters related to the Agenda, Chairman Martin Olson closed Public Comments.

V. ORGANIZATIONAL ITEMS:

- A. Approval of Minutes of Regular Meeting on July 20, 2022. Unanimously approved as written. Motion by Danny Talbot and Second by Scott Lofgren. All in favor. Motion approved.
- **B.** Approval of today's Agenda was unanimously approved as written. Motion by Danny Talbot and Second by Scott Lofgren. All in favor. Motion approved.

VI. STAFF REPORTS:

Shooting Complex Briefing

A. Steve Carmichael – see attached Advisory Committee Meeting Briefing – 9/21/2022

VII. COMMITTEE MEMBER'S DISCUSSION ITEMS:

Stephen McFadden - Are revenues being missed by not opening on certain Holidays? Labor Day, Memorial Day, etc.

Steve Carmichael – The Complex has always been closed Mondays & Tuesdays for public shooting. There doesn't seem to be public interest on these holidays. Full time staff are compensated at time and-a-half for working on scheduled Holidays. This would require an increase in budget with approval of Parks & Recreation.

Danny Talbot – recommend further discussion at next meeting.

Martin Olson, Chair – in his experience offering classes/training on holidays did not work out for NDOW. Include this item again November 16, 2022 Agenda for further discussion and possible Action Item.

VIII. ACTION ITEMS: (for possible action)

None

IX. CORRESPONDENCE: None

X. PUBLIC COMMENTS: None

XI. NEXT MEETING DATE, TIME & LOCATION:

Wednesday, November 16, 2022, 6:00 pm, at the Shooting Complex Education Center.

XII. ADJOURNMENT:

Meeting adjourned at 7:44 pm

Attachment "A"

September 21, 2022 Advisory Committee Meeting Briefing

Advisory Committee Meeting Briefing- 9/21/2022

Roadkill Grill II/Ammunition Status-

- Per conversation with John (Chuck) Frommer August 30, 2022, Roadkill Grill II tentatively set to return no later than March 1, 2023, with option to return January 1, 2023
- Ammunition arriving steadily in 12 gauge. Small gauge behind on deliveries. Prices still elevated on shotgun ammo. Metallic cartridges becoming reliable and seeing slight price drops

Marketing-

- We've reactivated our Groupon account, and a ½ page ad appears in all Raider's home game programs.
- We're currently updating all event flyers online
- We're beginning to issue complimentary passes once again and will issue these to you this evening. You're
 encouraged to seek out first-time local visitors or tourists
- We're currently receiving online votes following nomination for "Best of Las Vegas" for best shooting range and place to take visitors. The Shooting Complex received "Gold" the past two years

New & Existing Events Impacting Complex-

- Clay target prices and Range fees will both increase January 1, 2023. Expect stability in clay target prices by November 1, allowing us to recommend proper amount of increase to the BCC for approval at their December meeting
- Part-time staffing costs elevated unexpectedly during February 2022, with new minimum ROP established of \$12/hr. Result was immediate part-time staffing cost increase exceeding 20%
- Moving forward, our Indirect Costs, previously paid from the General Fund, will come out of our 5450 Shooting Complex account. This will add approximately \$200,000 to our annual expense. We'll continue to receive an annual \$250,000 subsidy based on an "as needed" basis. Our current Cash Balance is healthy
- Lead shot pellet reclamation scheduled for all trap & skeet fields between Thanksgiving and mid-Feb. The
 reclamation is projected to provide a windfall exceeding \$300,000 to our facility
- Nellis Rod & Gun Club has shut down indefinitely. Pro-Gun in Boulder City is questionable

Overall Participation Last Two Months and Projections; July & August 2021 vs July & August 2022

•	Admissions		<u>2021</u>	<u> 2022</u>
	0	Archery	\$7,455	\$7,213
	0	Trap, skeet, sporting	\$75,064	\$90,731
	0	Public Rifle-Pistol	\$48,416	\$63,031

Several new, major youth events have scheduled clay target events at the Shotgun Center for 2023

SNPLMA (Southern Nevada Public Lands Management Act)- Current considerations in final approval stage-

- Public Archery- includes 3000 sq ft building, field course, improvements to 3D n. loop for disabled access
- Education Center Archery- backstop treatment to accommodate firearms
- International Trap Bunker- state of the art to be constructed on existing field #24
- Helice (ZZ)- One completely equipped field for daily use, one adjacent field that may be equipped for event, shaded viewing area, parking lot expansion. To be constructed in location of current pattern board

SNPLMA-Future considerations-

- Public Range expansion, 15-20 firing points on west side to relocate 3, 5, & 7-yard target frame holders to alleviate potentially dangerous ricochet factor plus provide additional public range firing points
- Phase I Tactical (must propose as a public benefit)
- Building on west side of Education Center (Allows indoor participation- NASP, Airsoft, Airgun, etc.,)

Capital Improvement; Proposed Projects-

- Permanent outdoor restrooms for shotgun center
- Replacement of host shade canopy fabric
- Sporting clays trail parallel to paved roadway, relocation 40' west needed to avoid current watershed
- New parking area across road from Shotgun Center