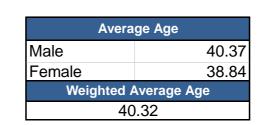
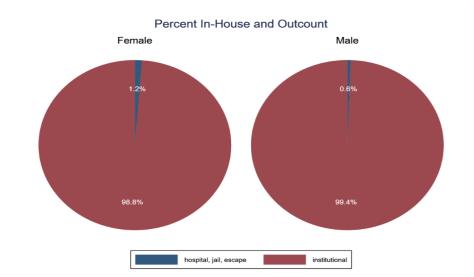
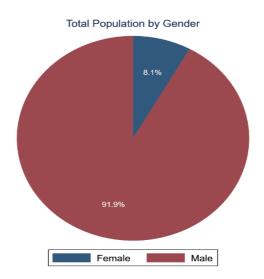
#### FISCAL YEAR 2022 STATISTICAL SUMMARY POPULATION STATISTICS FOR THE PERIOD JULY TO SEPTEMBER 2021

Location	Male	Female	Total
In-House	9,390	793	10,183
Outside	310	61	371
Total	9,700	854	10,554

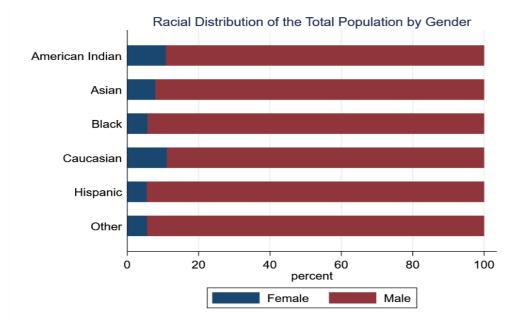




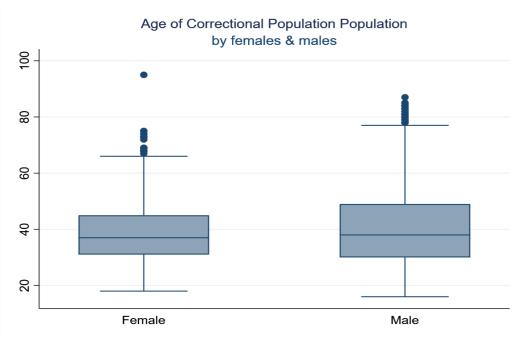


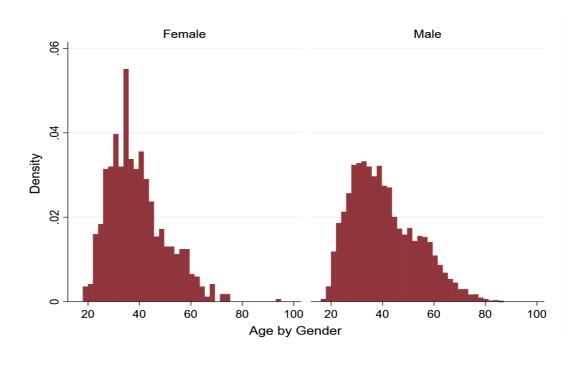


Ethnicity and Race <sup>a</sup>	African American	American Indian	Asian	Caucasian	Hispanic	Other	Total
Male	3,140	189	280	3,882	2,192	17	9,700
maio	32.37%	1.95%	2.89%	40.02%	22.60%	0.18%	100.00%
Female	191	23	24	488	127	1	854
Temale	22.37%	2.69%	2.81%	57.14%	14.87%	0.12%	100.00%
Total	3,331	212	304	4,370	2,319	18	10,554
	31.56%	2.01%	2.88%	41.41%	21.97%	0.17%	100.00%



Age Categories⁵	<25	25-34	35-44	45-54	55-64	66+	Total
	868	2,893	2,738	1,583	1,145	473	9,700
Male	8.95%	29.82%	28.23%	16.32%	11.80%		100.00%
Famala	55	282	303	123	72	19	854
Female	6.44%	33.02%	35.48%	35.19%	8.43%	2.22%	100.00%
Total	923	3,175	3,041	1,583	1,217	492	10,554
	8.75%	30.08%	28.81%	15.00%	11.53%	4.66%	100.00%





<sup>&</sup>lt;sup>a</sup> Beginning with Fiscal Year 2016, Cuban nationals were grouped with Hispanics.

#### **Data Limitations:**

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

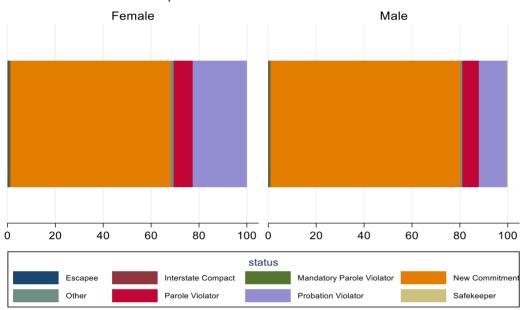
Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

<sup>&</sup>lt;sup>b</sup> The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in methodology may have caused a small shift in the frequencies that fall in each group relative to former editions of this report.

# Imprisonment Statuses and Counties of Conviction for the Total Population

Imprisonment Status <sup>a</sup>	Males	%	Females	%	Total	%
Escapee	20	0.21%	3	0.35%	23	0.22%
Interstate Compact	22	0.23%	4	0.47%	26	0.25%
Mandatory Parole Violator	47	0.48%	4	0.47%	51	0.48%
New Commitment	7,681	79.19%	571	66.86%	8,252	78.19%
Other	98	1.01%	11	1.29%	109	1.03%
Parole Violator	669	6.90%	68	7.96%	737	6.98%
Probation Violator	1134	11.69%	192	22.48%	1,326	12.56%
Safekeeper	29	0.30%	1	0.12%	30	0.28%
Total	9,700	100.00%	854	100.00%	10,554	100.00%

#### Imprisonment Status and Gender

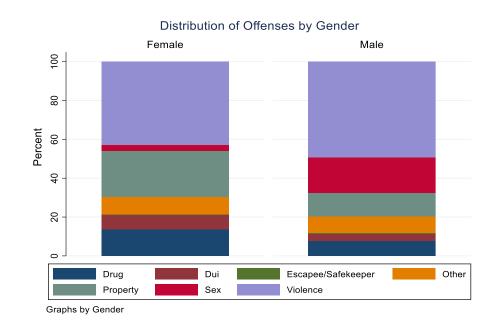


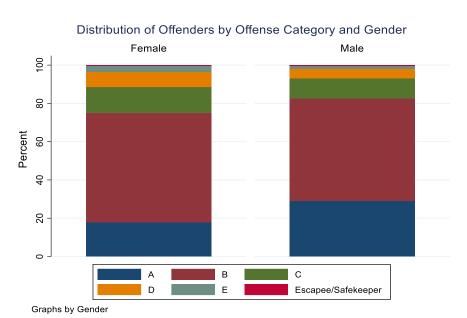
Graphs by Gender

County of Conviction	Male	Female	Total	%
Carson	207	25	232	2.20%
Churchill	133	17	150	1.42%
Clark	6453	555	7008	66.40%
Douglas	109	23	132	1.25%
Elko	195	16	211	2.00%
Escapee	20	3	23	0.22%
Esmeralda	4	1	5	0.05%
Eureka	5	0	5	0.05%
Humboldt	52	6	58	0.55%
Lander	12	0	12	0.11%
Lincoln	22	3	25	0.24%
Lyon	150	17	167	1.58%
Mineral	19	3	22	0.21%
Nye	213	20	233	2.21%
Out-of-State Court	29	1	30	0.28%
Pershing	26	2	28	0.27%
Storey	7	0	7	0.07%
Washoe	1980	152	2132	20.20%
White Pine	64	10	74	0.70%
Total	9,700	854	10,554	100.00%

#### **Prison Population Criminogenic Characteristics**

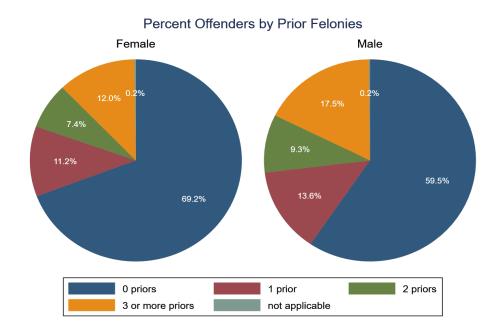
							Escapee/Safe	
Offense Groups <sup>a b</sup>	Drug	DUI	Other	Property	Sex	Violence	Keeper	Total
Male	743	363	817	1,170	1,789	4,770	48	9,700
Iviale	7.66%	3.74%	8.42%	12.06%	18.44%	49.18%	0.49%	100.00%
Female	116	64	75	203	26	366	4	854
remale	13.58%	7.49%	8.78%	23.77%	3.04%	42.86%	0.47%	100.00%
Total	859	427	892	1,373	1,815	5,136	52	10,554
I I Ulai	8.14%	4.05%	8.45%	13.01%	17.20%	48.66%	0.49%	100.00%





						Escapee/SafeK	
Category Felony <sup>a b</sup>	Α	В	С	D	E	eeper	Total
Male	2,815	5,184	1,031	479	143	48	9,700
iviale	29.02%	53.44%	10.63%	4.94%	1.47%	0.49%	100.00%
Female	152	489	115	68	26	4	854
remale	17.80%	57.26%	13.47%	7.96%	3.04%	0.47%	100.00%
Total	2,967	5,673	1,146	547	169	52	10,554
I Ulai	28.11%	53.75%	10.86%	5.18%	1.60%	0.49%	100.00%

Prior Felony Convictions	0	1	2	3+	Total
Male	5,807	1,333	886	1,674	9,700
iviale	59.87%	13.74%	9.13%	17.26%	100.00%
Female	592	97	55	110	854
remale	69.32%	11.36%	6.44%	12.88%	100.00%
Total	6,399	1,430	941	1,784	10,554
. 5.5.	60.63%	13.55%	8.92%	16.90%	100.00%



The figures in this table represent the distribution of offenders by gender and the most serious active offense being served during the reporting period. The most serious offense is determined by a hierarchical method applied by the NDOC that consists of grouping offenses committed by the offender as per the severity of the offenses.

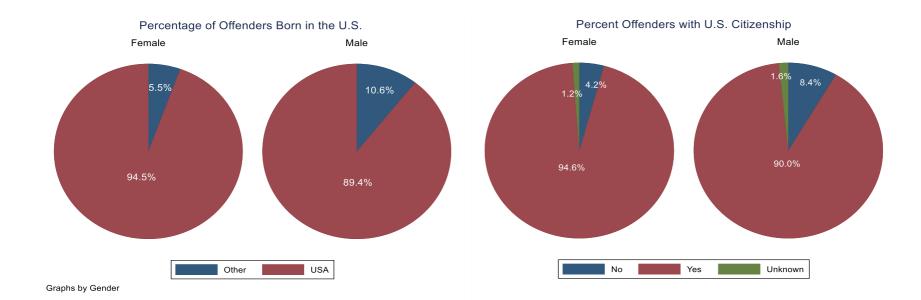
Active offense served is not applicable for safekeepers from external jurisdictions or on escape status.

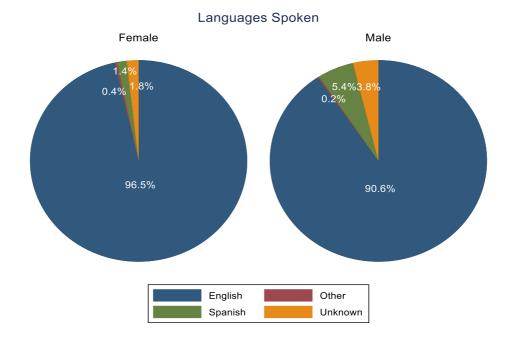
#### **Prison Population Characteristics**

	Foreign Born									
	Foreign Born									
Gender	No	Yes	Total							
Male	1,030	8,670	9,700							
	10.62%	89.38%	100.00%							
Female	47	807	854							
	5.50%	94.50%	100.00%							
Total	1,077	9,477	10,554							
	10.20%	89.80%	100.00%							

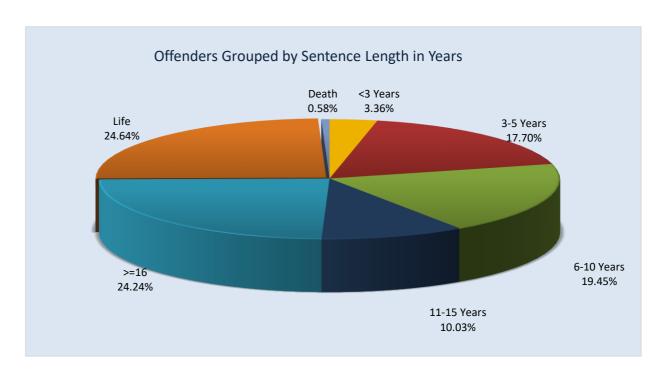
	Citizenship Status									
Gender	No	Yes	Unknown	Total						
Male	815	8,728	157	9,700						
	8.4%	90.0%	1.6%	100.0%						
Female	36	808	10	854						
	4%	95%	1%	100%						
Total	851	9,536	167	10,554						
	8.1%	90.4%	1.6%	100.0%						

Gender	Enlglish	Other	Spanish	Unknown	Total
Male	8,593	22	516	569	9,700
	88.59%	0.23%	5.32%	5.87%	100.00%
Female	822	3	12	17	854
	96.25%	0.35%	1.41%	1.99%	100.00%
Total	9,415	25	528	586	10,554
	89.21%	0.24%	5.00%	5.55%	100.00%





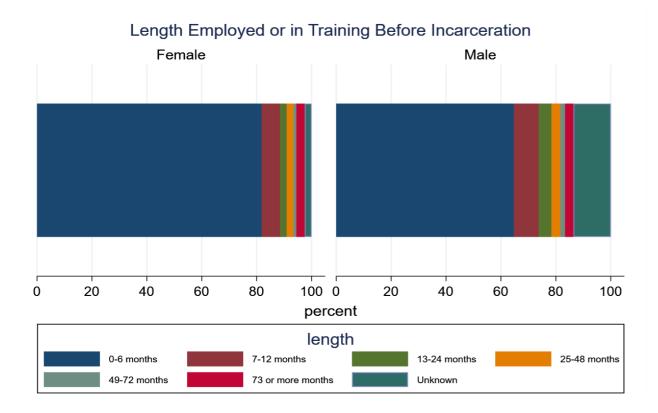
Sentence Length for the Controlling or Longest Offense (current booking)								
Sentence Length Total %								
1 Year	29	0.275%						
1-2 Years	326	3.089%						
3-5 Years	1,868	17.699%						
6-10 Years	2,053	19.452%						
11-15 Years	1,059	10.034%						
16-20 Years	987	9.352%						
>=21 Years	1,571	14.885%						
Life W/Parole	2,037	19.301%						
Life W/O Parole	563	5.334%						
Death	61	0.578%						
Total	10,554	100.00%						



Population by Gender and Number of Months Employed or in School Before Incarceration									
Gender and Length	0-6 months	7-12 months	13-24 months	25-48 months	49-72 months	>=73 months	Unknown	Total	
Male	6,280	880	446	316	164	300	1,314	9,700	
	64.74%	9.07%	4.60%	3.26%	1.69%	3.09%	13.55%	100.00%	
Female	699	57	21	21	9	26	21	854	
1 emale	81.85%	6.67%	2.46%	2.46%	1.05%	3.04%	2.46%	100.00%	
Total	6,979	937	467	337	173	326	1,335	10,554	
Total	66.13%	8.88%	4.42%	3.19%	1.64%	3.09%	12.65%	100.00%	

Education Level at Intake	Ma	ale	Female		Total	
Illiterate	3	0.03%	0	0.00%	3	0.03%
Up to Third Grade	62	0.64%	4	0.47%	66	0.63%
Fourth to Eight Grade	436	4.49%	48	5.62%	484	4.59%
Nineth to Twelfth Grade	4,014	41.38%	308	36.07%	4,322	40.95%
High School Diploma or Equivalency	4,526	46.66%	470	55.04%	4,996	47.34%
Trade School	386	3.98%	13	1.52%	399	3.78%
Associates Degree	79	0.81%	5	0.59%	84	0.80%
Bachelor's Degree	79	0.81%	1	0.12%	80	0.76%
Graduate Degree	17	0.18%	2	0.23%	19	0.18%
Unknown <sup>a</sup>	98	1.01%	3	0.35%	101	0.96%
Total	9,700	100.00%	854	100.00%	10,554	100.00%

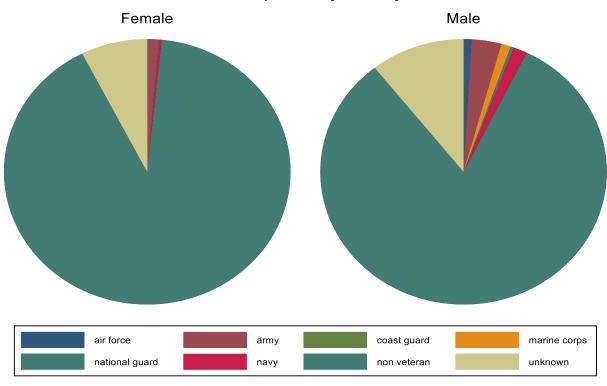
<sup>&</sup>lt;sup>a</sup>Information about the inmate is not always known at time of intake.



## Prison Population by Veteran Status and Involvement of Substances in Felony Crimes

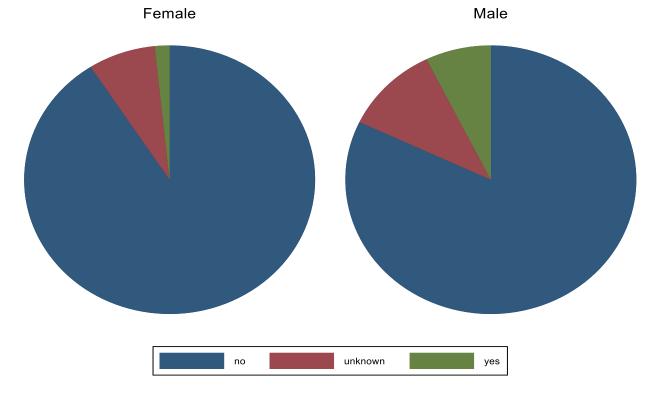
	Population by Gender and Military Service Before Incarceration										
Prior Military Service	Air Force	Army	Coast Guard	Marine Corps	National Guard	Navy	None/Unknown	Total			
Mala	88	322	5	103	35	154	8,993	9,700			
Male	0.91%	3.32%	0.05%	1.06%	0.36%	1.59%	92.71%	100.00%			
Female	1	9	-	-	1	3	840	854			
remale	0.12%	1.05%	0.00%	0.00%	0.12%	0.35%	98.36%	100.00%			
Total	89	331	5	103	36	157	9,833	10,554			
Total	0.84%	3.14%	0.05%	0.98%	0.34%	1.49%	93.17%	100.00%			





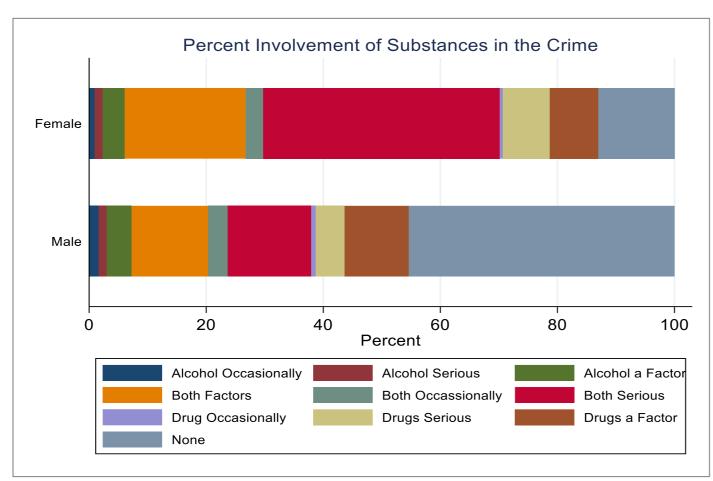
Population by Military Service Status									
Gender	No	Yes	Unknown	Total					
Male	7,960	707	1,033	9,700					
Maio	82.06%	7.29%	10.65%	100.00%					
Female	776	14	64	854					
remale	90.87%	1.64%	7.49%	100.00%					
Total	8,736	721	1,097	10,554					
Total	82.77%	6.83%	10.39%	100.00%					



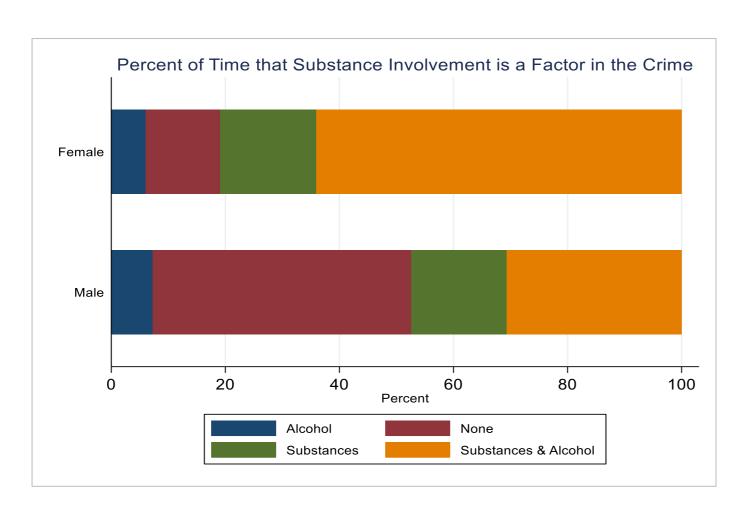


### **Substances that were Factors in the Offense**

Gender	Alcohol Occassional	Alcohol Serious	Alcohol a Factor	Both Factors	Both Occassional	Both Serious	Drugs Occassional	Drugs Serious	Drugs a Factor	None	Total
	162	134	407	1,272	321	1384	76	478	1066	4400	9,700
Male	1.67%	1.38%	4.20%	13.11%	3.31%	14.27%	0.78%	4.93%	10.99%	45.36%	100.00%
	8	12	32	177	25	345	5	68	71	111	854
Female	0.94%	1.41%	3.75%	20.73%	2.93%	40.40%	0.59%	7.96%	8.31%	13.00%	100.00%
	170	146	439	1,449	346	1,729	81	546	1,137	4,511	10,554
Total	1.61%	1.38%	4.16%	13.73%	3.28%	16.38%	0.77%	5.17%	10.77%	42.74%	100.00%



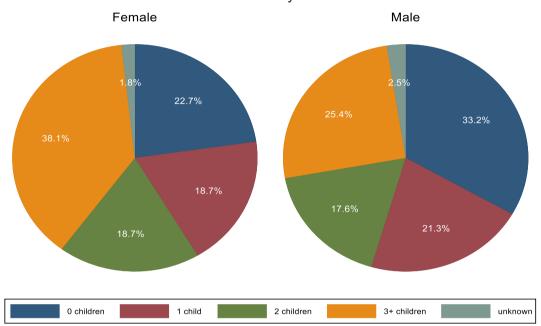
	Substance Type Factors in Crime									
Gender	Alcohol	Substances	Alcohol & Substances	None	Total					
	703	2,977	1,620	4,400	9,700					
Male	7.25%	30.69%	16.70%	45.36%	100.00%					
	52	111	144	547	854					
Female	6.1%	13.0%	16.9%	64.1%	100.0%					
	755	3,088	1,764	4,947	10,554					
Total	7.15%	29.26%	16.71%	46.87%	100.00%					



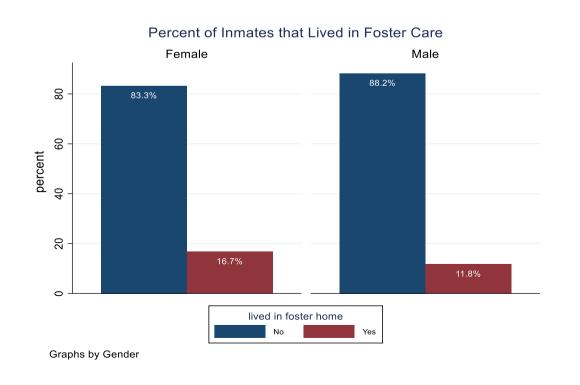
## **Prison Population and Family History**

Population by Gender and Number of Children at Time of Admission to Prison										
Gender	0	1	2	3+	Unknown	Total				
Male	3,225	2,065	1,707	2,463	240	9,700				
iviale	33.25%	21.29%	17.60%	25.39%	2.47%	100.00%				
Female	194	160	160	325	15	854				
i emale	22.72%	18.74%	18.74%	38.06%	1.76%	100.00%				
Total	3,419	2,225	1,867	2,788	255	10,554				
Total	32.40%	21.08%	17.69%	26.42%	2.42%	100.00%				

#### Distribution of Offenders by Number of Children



Inmate Population Placed in Foster Care as a Child								
Foster Care	Yes	No	Total					
Male	1,141	8,559	9,700					
iviale	11.76%	88.24%	100.00%					
Female	143	711	854					
i Giliale	16.74%	83.26%	100.00%					
Total	1,284	9,270	10,554					
Total	12.17%	87.83%	100.00%					



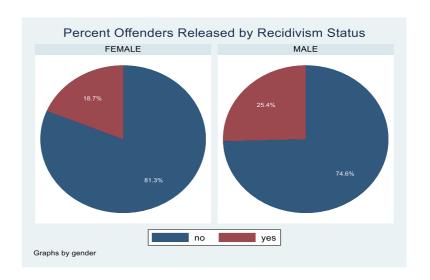
# Distribution of Offenders by Ethnicity and Correctional Location In-House Population

Location	Gender	American Indian	%	Asian	%	Black	%	Caucasian	%	Hispanic	%	Unknown	%	Grand Total	%
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CCC	Male	1	1.72%	2	3.45%	20	34.48%	22	37.93%	13	22%		0%	58	100.00%
	Sut-total	1	0	2	0	20	0	22	0	13	0		0	58	100.00%
	Female		0.00%	1	4.00%	1	4.00%	17	68.00%	6	24%		0%	25	100.00%
CGTH	Male	1	1.10%	5	5.49%	28	30.77%	37	40.66%	20	22%		0%	91	100.00%
	Sub-total	1	0.86%	6	5.17%	29	25.00%	54	46.55%	26	22%		0%	116	100.00%
	Female	_	_	_	_	-	_	_	_	_	_	_	_	_	
ECC	Male	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	_	0.00%
	Sub-total	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		0.00%	_	0.00%
		U	0.00 /6	U	0.00%	U	0.00 /	U	0.00%	U	0.00%	U	0.00%		0.00 /
ESP	Female	-		-	- 0.040/	-	44 450/	-		-		-	- 0.040/	- 0.40	400.000/
	Male Sub-total	6	0.92%	15	2.31%	269	41.45%	204	31.43%	153	23.57%		0.31%	649	100.00%
	Sub-total	6	0.92%	15	2.31%	269	41.45%		31.43%	153	23.57%	2	0.308%	649	100.00%
FMWCC	Female	17	2.51%	19	2.81%	161	23.78%	373	55.10%	106	15.66%	1	0.148%	677	100.00%
FIVIVVCC	Male	47	2.540/	- 10	2.040/	101	- 20.700/	- 270		100	400/	-	- 00/	677	400 000/
	Sub-total	17	2.51%	19	2.81%	161	23.78%	373	55.10%	106	16%	1	0%	677	100.00%
1100	Female	-	-	_	-	-	-	-	-	-	-	_	-	-	400 000/
HCC	Male		0.00%	2	2.86%	32	45.71%	28	40.00%	8	11.43%		0.00%	70	100.00%
	Sub-total		0.00%	2	2.86%	32	45.71%	28	40.00%	8	11.43%		0.00%	70	100.00%
	Female	-	-	-	-	-	-		-	-	-		-	-	-
HDSP	Male	46	1.55%	88	2.96%	1081	36.36%	953	32.06%	802	26.98%	3	0.10%	2,973	100.00%
	Sub-total	46	1.55%	88	2.96%	1081	36.36%	953	32.06%	802	26.98%	3	0.10%	2,973	100.00%
	Female	2	2.60%	3	3.90%	19	24.68%	45	58.44%	8	10.39%		0.00%	77	100.00%
JCC	Male		-		-	Anamananana	_		-		-		-		_
	Sub-total	2	2.60%	3	3.90%	19	24.68%	45	58.44%	8	10.39%		0.00%	77	100.00%
1.00	Female	-	4 740/	-	- 0.070/	-	-	-	40.070/	-	-	-	- 0.000/	4 0 4 5	400.000/
LCC	Male Sub-total	23 23	1.71% 1.71%	44	3.27% 3.27%	228 228	16.95% 16.95%	668 668	49.67% 49.67%	378 378	28.10% 28.10%		0.30% 0.30%	1,345 1,345	100.00% 100.00%
	Female	1	14.29%		0.00%	220	0.00%		57.14%	-	28.57%		0.00%	7	100.00%
NNCC	Male	49	3.72%	39	2.96%	275	20.86%	790	59.94%	164	12.44%		0.00%	1,318	100.00%
	Sub-total	50	3.77%	39	2.94%	275	20.75%	794	59.92%	166	12.53%	1	0.08%	1,325	100.00%
	Female	_	_	_	_	_	_	_	_	_	-		_	_	-
NNTH	Male	2	2.60%	1	1.30%	5	6.49%	58	75.32%	11	14.29%		0.00%	77	100.00%
	Sub-total	2	2.60%	1	1.30%	5	6.49%	58	75.32%	11	14.29%		0.00%	77	100.00%
PCC	Female Male	2	2.30%	4	4.60%	39	44.83%	25	28.74%	17	19.54%		0.00%	87	100.00%
	Sub-total	2	2.30%	4	4.60%	39	44.83%		28.74%	17	19.54%		0.00%	87	100.00%
	Female	-	-	-	-	-	-	-	-	-	0.00%	-	-	-	-
	Male	7	3.07%	8	3.51%	45	19.74%		62.28%	26	11.40%		0%	228	100.00%
	Sub-total	7	3.07%	8	3.51%	45	19.74%	142	62.28%	26	11.40%		0%	228	100.00%
SDCC	Female Male	25	1.59%	32	2.03%	737	46.73%	397	25.17%	382	0.00% 24.22%		- 0%	1,577	100.00%
3000	Sub-total	25	1.59%	32	2.03%	737	46.73%		25.17%	382	24.22%		0%	1,577	100.00%
	F				_		_	-	-	-	0.00%		-	-	-
	Female	-	-	-	-	- 1									
TCC	Male	-	0.00%	2	2.33%	25	29.07%	39	45.35%	20	23.26%		0%	86	
TCC	Male Sub-total	-	0.00% 0.00%	2 2	2.33% 2.33%	25 25	29.07% 29.07%		45.35% 45.35%	20 20	23.26% 23.26%		0% 0%	86 86	100.00% 100.00%
	Male Sub-total Female	-	0.00%	2	2.33%	25	29.07% -	39	45.35% -	20	23.26% 23.26% 0.00%	-	0%	86	100.00%
	Male Sub-total Female Male	- 2 2	0.00% - 0.78%	- 9	2.33% - 3.49%	25 - 112	29.07% - 43.41%	39 - 91	45.35% - 35.27%	20 - 44	23.26% 23.26% 0.00% 17.05%	-	0% - 0%	86 - 258	100.00% - 100.00%
	Male Sub-total Female Male Sub-total	2 2	0.00%	2	2.33%	25	29.07% -	39 - 91	45.35% -	20	23.26% 23.26% 0.00% 17.05% 17.05%	-	0%	86	100.00%
TLVCC	Male Sub-total Female Male		0.00% - 0.78%	- 9	2.33% - 3.49%	25 - 112	29.07% - 43.41%	39 - 91 91	45.35% - 35.27%	20 - 44	23.26% 23.26% 0.00% 17.05%	-	0% - 0%	86 - 258	100.00%
TLVCC	Male Sub-total Female Male Sub-total Female		0.00% - 0.78% 0.78%	2 - 9 9	2.33% - 3.49% 3.49%	25 - 112 112	29.07% - 43.41% 43.41%	39 - 91 91 - 8	45.35% - 35.27% 35.27% - 22.86%	20 - 44 44 -	23.26% 23.26% 0.00% 17.05% 17.05% 0.00%	-	0% - 0% 0%	86 - 258 258	100.00% 100.00% 100.00%
TLVCC	Male Sub-total Female Male Sub-total Female Male		0.00% - 0.78% 0.78% - 2.86%	2 - 9 9	2.33% - 3.49% 3.49% - 2.86%	25 - 112 112 - 9	29.07% - 43.41% 43.41% - 25.71%	39 - 91 91 - 8	45.35% - 35.27% 35.27% - 22.86%	20 - 44 44 - 16	23.26% 23.26% 0.00% 17.05% 17.05% 0.00% 45.71%	-	0% - 0% 0% - 0%	86 - 258 258 - 35	100.00% 100.00% 100.00%
TLVCC	Male Sub-total Female Male Sub-total Female Male Sub-total Female Male Sub-total Female Male	2 - 1 1 - 18	0.00% - 0.78% 0.78% - 2.86% 2.86% - 3.57%	2 - 9 9 - 1 1 1	2.33% - 3.49% 3.49% - 2.86% 2.86% - 2.98%	25 - 112 112 - 9 9	29.07% - 43.41% 43.41% - 25.71% 25.71% - 32.34%	39 - 91 91 - 8 8 8	45.35%  - 35.27%  35.27%  - 22.86%  22.86%  - 50.00%	20 - 44 44 - 16 16 - 56	23.26% 23.26% 0.00% 17.05% 17.05% 0.00% 45.71% 45.71%	-	0% - 0% 0% - 0% 0% - 0% 0% - 0.00%	86 - 258 258 - 35 35 - 504	100.00% 100.00% 100.00% 100.00% 100.00%
TLVCC	Male Sub-total Female Male Sub-total Female Male Sub-total Female Female	2 - 1 1	0.00% - 0.78% 0.78% - 2.86% 2.86%	2 - 9 9 - 1 1	2.33% - 3.49% 3.49% - 2.86% 2.86%	25 - 112 112 - 9 9	29.07% - 43.41% 43.41% - 25.71% 25.71%	39 - 91 91 - 8 8 8	45.35%  - 35.27% 35.27% - 22.86% 22.86%	20 - 44 44 - 16 16	23.26% 23.26% 0.00% 17.05% 17.05% 0.00% 45.71%	-	0% - 0% 0% - 0% 0% 0% 0%	86 - 258 258 - 35 35	100.00% 100.00% 100.00% 100.00%

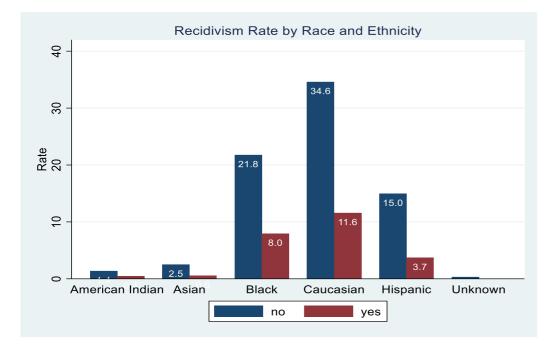
<sup>&</sup>lt;sup>a</sup> The grand total for the institutional population excludes offenders temporarily housed at jails or hospitals. Thus, this count may not be equal to other institutional or in-house population counts provided in this table.

#### Prison Releases and Recidivism 2017 Release Cohort Demographic Characteristics

Gender	Recidivism							
Gender	No	Yes	Total					
Female	759	175	934					
1 omaio	81.26%	18.74%	100.00%					
Male	3,696	1,260	4,956					
Wale	74.58%	25.42%	100.00%					
Total	4,455	1,435	5,890					
10141	75.64%	24.36%	100.00%					



Bart Patana		Race & Ethnicity									
Recidivism	African American	Asian	Caucasian	Hispanic	Native American	Other	Total				
No	1,283	149	2,039	882	82	20	4,455				
110	73.23%	81.42%	74.91%	80.11%	75.93%	83.33%	75.64%				
Yes	469	34	683	219	26	4	1,435				
163	26.77%	18.58%	25.09%	19.89%	24.07%	16.67%	24.36%				
Total	1,752	183	2,722	1,101	108	24	5,890				
10101	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				



# Prison Releases and Recidivism 2017 Release Cohort

Substance Abuse		Recidivism						
Substance Abuse	No	Yes	Total					
No	1,302	411	1,713					
NO	76.01%	23.99%	100.00%					
Yes	3,153	1,024	4,177					
165	75.48%	24.52%	100.00%					
<b>-</b>	4,455	1,435	5,890					
Total	75.64%	24.36%	100.00%					

	Recidivism				
Training Program	No	Yes	Total		
No	3,336	1,066	4,402		
140	75.78%	24.22%	100.00%		
Yes	1,119	369	1,488		
163	75.20%	24.80%	100.00%		
Tara	4,455	1,435	5,890		
Total	75.64%	24.36%	100.00%		

Education Program	Recidivism				
Ludcation Frogram	No	Yes	Total		
No	4,050	1,298	5,348		
	75.73%	24.27%	100.00%		
Yes	405	137	542		
100	74.72%	25.28%	100.00%		
Total	4,455	1,435	5,890		
Total	75.64%	24.36%	100.00%		

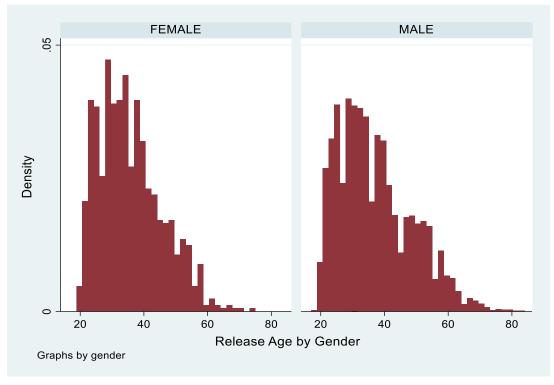
Addiction Program	Recidivism				
Addiction Frogram	No	Yes	Total		
No	4,121	1,332	5,453		
	75.57%	24.43%	100.00%		
Yes	334	103	437		
100	61.62%	19.00%	80.63%		
Total	4,455	1,435	5,890		
Total	75.64%	24.36%	100.00%		

Vocational Program	Recidivism				
r o o a a o a a a a a a a a a a a a a a	No	Yes	Total		
No	4,025	1,325	5,350		
NO	75.23%	24.77%	100.00%		
Vac	430	110	540		
Yes	79.63%	20.37%	100.00%		
Total	4,455	1,435	5,890		
Total	75.64%		100.00%		

Correctional Program	Recidivism				
Correctional Frogram	No	Yes	Total		
No	2,433	818	3,251		
NO	74.84%	25.16%	100.00%		
Var	2,022	617	2,639		
Yes	76.62%	23.38%	100.00%		
Total	4,455	1,435	5,890		
Total	75.64%	24.36%	100.00%		

# Prison Releases and Recidivism 2017 Release Cohort ~ Age Distribution

Recidivism	Age Groups at Time of Release						
	<25	26-29	30-34	35-39	40-47	>=48	Total
No	652	642	750	771	801	839	4,455
NO	70.11%	70.78%	73.39%	79.57%	77.24%	81.85%	75.64%
Yes	278	265	272	198	236	186	1,435
res	29.89%	29.22%	26.61%	20.43%	22.76%	18.15%	24.36%
Total	930	907	1,022	969	1,037	1,025	5,890
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



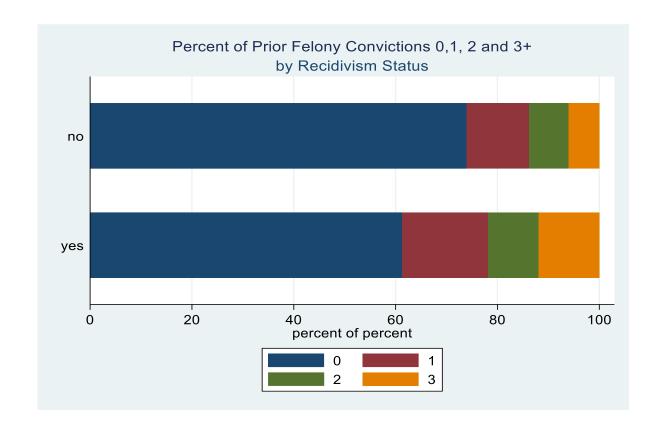
	Ą	Age at Time of Release vs Age at Time of Re-admission						
Re-admission	Troicuco							
						Total		
18-25	215	0	0	0	0	0	215	
26-29	63	190	0	0	0	0	253	
30-34	0	75	161	0	0	0	236	
35-39	0	0	111	122	0	0	233	
40-47	0	0	0	76	166	0	242	
>=48	0	0	0		70	186	256	
Total	278	265	272	198	236	186	1,435	

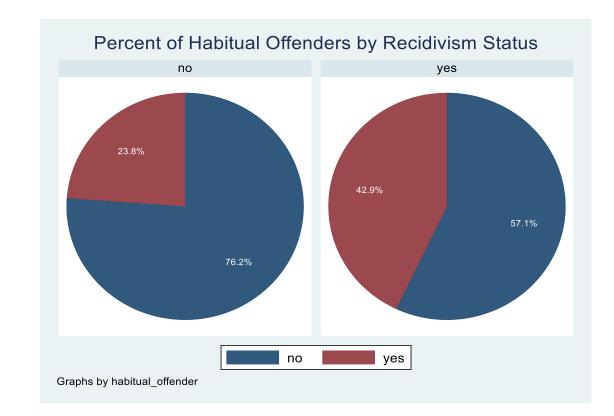
#### **Prison Releases and Recidivism**

### **Recidivism Status and Criminogenic History**

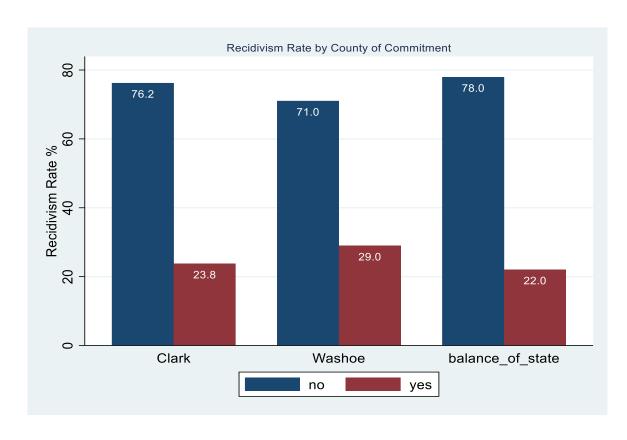
Recidivism	Prior Felony						
Status	0	1	2	3	Total		
No	3,295	546	347	267	4,455		
INO	78.94%	69.29%	70.96%	60.82%	75.64%		
Yes	879	242	142	172	1,435		
res	21.06%	16.86%	29.04%	39.18%	24.36%		
Total	4,174	788	489	439	5,890		
Total	100.00%	86.15%	100.00%	100.00%	100.00%		

Recidivism	Habitual Offender				
Status	No	Yes	Total		
No -	4,362	93	4,455		
	76.17%	57.06%	75.64%		
Yes	1,365	70	1,435		
100	23.83%	42.94%	24.36%		
Total –	5,727	163	5,890		
Total	100.00%	100.00%	100.00%		



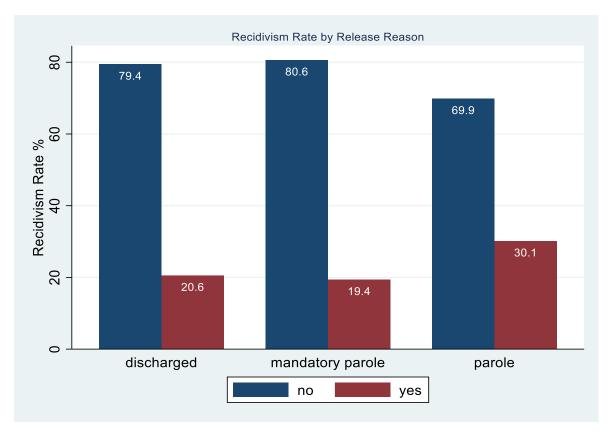


## **Recidivism by County of Commitment**



Recidivism	County					
Status	Balance of State	Clark	Washoe	Total		
No	580	3,218	657	4,455		
	77.96%	76.24%	71.03%	75.64%		
Yes	164	1,003	268	1,435		
	22.04%	23.76%	28.97%	24.36%		
Total	744	4,221	925	5,890		
	100.00%	100.00%	100.00%	100.00%		

## **Recidivism by Release Reason**



Recidivism Status	Release Reason						
	Discharge	Mandatory Parole	Parole	Total			
No	1,778	944	1,733	4,455			
140	79.45%	80.61%	69.85%	75.64%			
Yes	460	227	748	1,435			
	20.55%	19.39%	30.15%	24.36%			
Total	2,238	1,171	2,481	5,890			
	100.00%	100.00%	100.00%	100.00%			

## **Prison Releases and Recidivism Recidivism and Offenses**

Recidivism	Offense Group						
Status	Drug	DUI	Other	Property	Sex	Violence	Total
No	926	196	344	1,530	228	1,231	4,455
140	75.53%	94.23%	71.52%	71.13%	84.44%	79.21%	75.64%
Yes	300	12	137	621	42	323	1,435
165	24.47%	5.77%	28.48%	28.87%	15.56%	20.79%	24.36%
Total	1,226	208	481	2,151	270	1,554	5,890
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Recidivism			Felony Cate	gory		
Status	Α	В	С	D	Е	Total
No	176	2,179	1,097	709	294	4,455
INO	68.75%	78.84%	73.23%	73.40%	72.41%	75.64%
Yes	80	585	401	257	112	1,435
165	31.25%	21.16%	26.77%	26.60%	27.59%	24.36%
Total	256	2,764	1,498	966	406	5,890
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

#### **Recdivism Trend by Yearly Release Cohort**

	Recidivism Ra	atas History	
Release Chort Year	Offenders Released	Offenders Returned	Rate
2010	5,323	1,545	29.03%
2011	5,271	1,533	29.08%
2012	5,106	1,544	30.24%
2013	4,972	1,452	29.20%
2014	5,260	1,506	28.63%
2015	4,996	1,375	27.52%
2016	5,041	1,241	24.62%
2017	5890	1435	24.36%

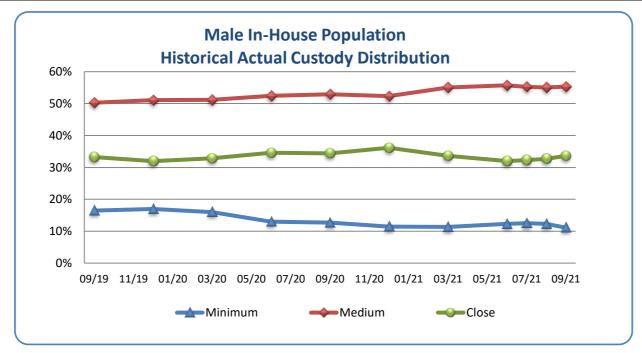
## **Custody Distribution Quarterly Historical Analysis**

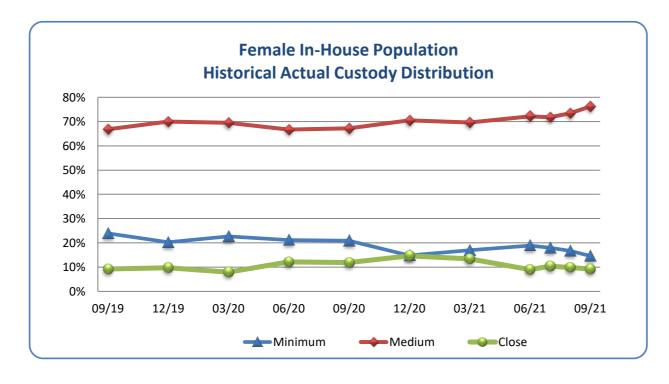
In-House Population	use	Popu	lation
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Actual								
Custody		Male Custody I	Distribution		Ī	emale Custod	y Distribution	
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
09/19	16.49%	50.26%	33.25%	100.00%	23.92%	66.85%	9.23%	100.00%
12/19	16.97%	51.07%	31.96%	100.00%	20.22%	70.01%	9.77%	100.00%
03/20	16.00%	51.19%	32.81%	100.00%	22.64%	69.43%	7.93%	100.00%
06/20	12.98%	52.42%	34.60%	100.00%	21.17%	66.70%	12.14%	100.00%
09/20	12.65%	52.92%	34.42%	100.00%	20.88%	67.22%	11.90%	100.00%
12/20	11.47%	52.29%	36.15%	100.00%	14.86%	70.49%	14.64%	100.00%
03/21	11.34%	55.04%	33.62%	100.00%	16.91%	69.63%	13.46%	100.00%
06/21	12.27%	55.73%	32.00%	100.00%	18.82%	72.19%	8.99%	100.00%
07/21	12.46%	55.26%	32.28%	100.00%	17.93%	71.71%	10.37%	100.00%
08/21	12.26%	55.03%	32.71%	100.00%	16.69%	73.42%	9.89%	100.00%
09/21	11.11%	55.31%	33.58%	100.00%	14.63%	76.17%	9.21%	100.00%

	Fiscal Year 2021 Quarterly Average <sup>a</sup>										
Measurement		Male		Female							
Measurement	Minimum	Medium	Close	Minimum	Medium	Close					
Mean	13.77%	52.61%	33.60%	19.93%	69.06%	11.01%					
Median	12.81%	52.35%	33.44%	20.55%	69.53%	10.84%					
Standard Deviation	2.18%	1.80%	1.33%	2.97%	1.97%	2.38%					
Range	5.63%	5.47%	4.19%	9.06%	5.49%	6.71%					

	Fiscal Year 2022 Year-to-Date Quarterly Average <sup>a</sup>										
Measurement		Male			Female						
Measurement	Minimum	Medium	Close	Minimum	Medium	Close					
Mean	11.94%	55.20%	32.86%	16.41%	73.77%	9.82%					
Median	12.26%	55.26%	32.71%	16.69%	73.42%	9.89%					
Standard Deviation	0.60%	0.12%	0.54%	1.36%	1.84%	0.48%					
Range	1.35%	0.28%	1.30%	3.30%	4.46%	1.16%					





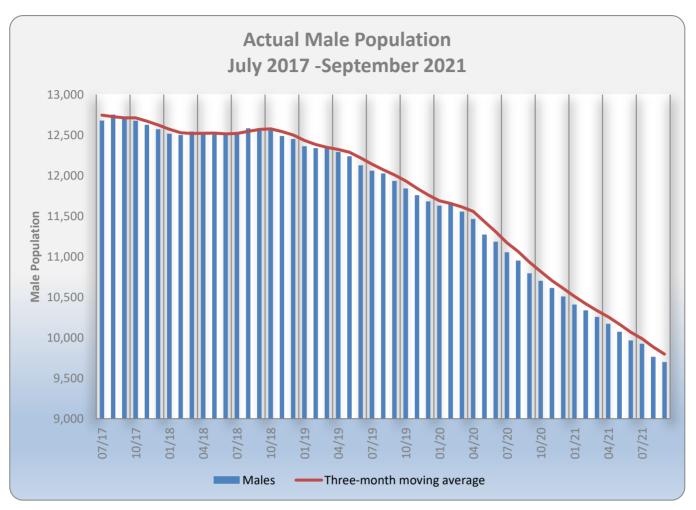
<sup>&</sup>lt;sup>a</sup> Between November 2017 and November 2020, the NDOC contracted private prison beds to house its excess population temporarily. The custody distribution displayed in this report includes 100 to 200 individuals housed in a private facility during that period. Custody distribution series are maintained for master planning purposes and were entered into forecasting models that assumed that these prisoners were returning to Nevada facilities after the end of the contract period.

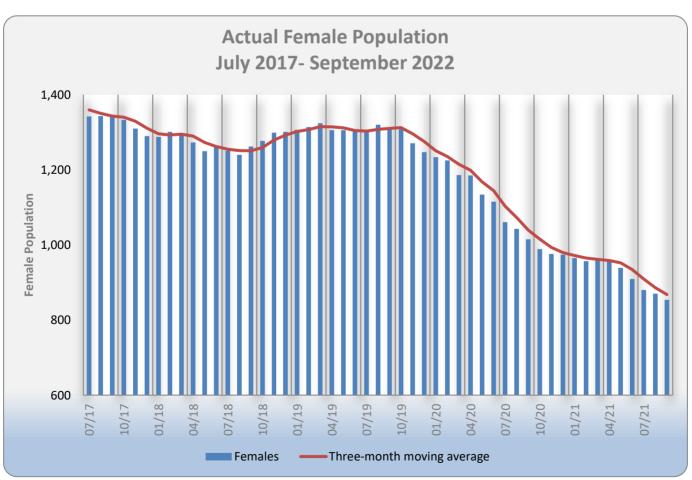
## Population by In-house Location and Custody Level

		Ma	le Population			
Location	Community Trustee	Minimum	Medium	Close	Maximum	Grand Total
CCC		58				58
CGTH	91					91
ESP		32		306	311	649
HCC		70				70
HDSP			1,103	1,869		2,972
LCC		15	1,131	199		1,345
NNCC			1,043	275		1,318
NNTH	77					77
PCC		87				87
SCC		228				228
SDCC			1,384	193		1,577
TCC		86				86
TLVCC		258				258
WCC		35				35
WSCC		6	497			503
Grand Total	168	875	5,158	2,842	311	9,354

		Female Pop	ulation		
Location	Community Trustee	Minimum	Medium	Close	Grand Total
CGTH	25				25
FMWCC		14	597	66	677
JCC		77			77
NNCC				7	7
Grand Total	25	91	597	73	786

#### **Total Correctional Population and Three-month Moving Average**





Liceration   Multy   Alego   Sept   Oct   Nov   Dec   Jan   Feb   May   App   My   Oct   Oct					Esca	apes and V	Valkaway	s <sup>a b</sup>						
Walked	Location	July		Sept	Oct				Feb		Apr	May	June	Total
Congluined	ccc	0	0	0	0	0	0	0	0	0	0	0	0	0
CeTH	Walked													0
Marked														
Captured   1		0	0	-2	0	0	0	0	0	0	0	0	0	-2
ECC		1												1
Walked		1	0		0	0	0	0	0	0	0	0	0	
Captured		U	U	U	U	U	U	U	U	U	U	U	U	
### Winked Captured														
Walked Capured O O O O O O O O O O O O O O O O O O O		0	0	0	0	0	0	0	0	0	0	0	0	
Caplured														
NCC O O O O O O O O O O O O O O O O O O														
Walked Captured	HCC	0	0	0	0	0	0	0	0	0	0	0	0	
Captured	Walked													
NOSP	Captured													0
Captured HOSP	HDSP	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSP	Walked													0
Walked Captured	Captured													
Captured	HOSP	0	0	0	0	0	0	0	0	0	0	0	0	
JCC	Walked													
Walked	Captured													0
Captured		0	0	0	0	0	0	0	0	0	0	0	0	
JANL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
Walked         0 <td></td> <td>0</td> <td></td>		0	0	0	0	0	0	0	0	0	0	0	0	
Captured		0	0	0	0	0	0	0	0	0	0	0	0	
NNTH														
Malked		0	0	0	0	0	0	0	0	0	0	0	0	
Captured		U	U		U	U	U	U	0	U	U	0	U	1
NNCC				-										1
Walked         0 <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td>		0	0		0	0	0	0	0	0	0	0	0	0
Captured														
OSC														
Captured	osc	0	0	0	0	0	0	0	0	0	0	0	0	
PCC	Walked													0
Walked         Captured         0         <	Captured													0
Captured         0<	PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
RES CON         0 </td <td>Walked</td> <td></td> <td>0</td>	Walked													0
Walked         1 <td>Captured</td> <td></td> <td>0</td>	Captured													0
Captured	RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC         0	Walked			1										1
Walked         Captured         0         <	Captured													1
Captured		0	0	0	0	0	0	0	0	0	0	0	0	
TCC	Walked													
Walked         0 <td></td>														
Captured		0	0	0	0	0	0	0	0	0	0	0	0	
TLVCC         0 <td></td>														
Walked         0 <td></td> <td>0</td> <td></td>		0	0	0	0	0	0	0	0	0	0	0	0	
Captured         0<		U	U	U	U	U	U	U	U	U	U	U	U	
TRANS         0 <td></td>														
Walked         0 <td></td> <td>0</td> <td></td>		0	0	0	0	0	0	0	0	0	0	0	0	
Captured         0<														
WCC         0														
Walked         Captured         0           WSCC         0	WCC	0	0	0	0	0	0	0	0	0	0	0	0	
Captured         0<	Walked													0
WSCC         0	Captured													
Captured         0           Total Walked/Escaped         1         0         1         0<	WSCC	0	0	0	0	0	0	0	0	0	0	0	0	
Captured         0           Total Walked/Escaped         1         0         1         0<	Escaped													0
Total Captured 1 0 4 0 0 0 0 0 0 0 0 0 5	Captured													0
Total Captured 1 0 4 0 0 0 0 0 0 0 0 0 5	Total Walked/Escaped	1	0	1	0	0	0	0	0	0	0	0	0	
	Total Captured	1												5
Balance 0 0 -3 0 0 0 0 0 0 0 0 0 0 -3	Balance	0	0	-3	0	0	0	0	0	0	0	0	0	-3

<sup>&</sup>lt;sup>a</sup> This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month the correctional site recaptured offenders that escaped in previous reporting periods.

b For statistical purposes, it is assumed that the inmate is returned to the location from where he or she escaped or walked away, although inmates are recaptured by law enforcement and then re-admitted to an NDOC intake center.

## **Escape to Population Ratios**

Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	10,428	1	1.0
August	10,259	0	-
September	10,183	4	3.9
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Average	10,290	2.50	2.4

# **Monthly Population Statistics SFY 2022 - SFY 2023 Biennium**

		Projec	ted vs. Actual	Male Populat	ion			
	To	otal <sup>a</sup>	In-Hou	ıse <sup>b</sup>	Admis	ssions <sup>c</sup>	Rele	eases <sup>d</sup>
Month Year	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual fgh	Frcst <sup>e</sup>	Actual fgh	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/21	10,326	9,926	10,073	9,608	417	315	343	352
08/21	10,331	9,764	10,078	9,450	442	272	362	436
09/21	10,335	9,700	10,081	9,390	421	315	329	374
10/21	10,346		10,091		384		384	
11/21	10,348		10,093		380		380	
12/21	10,351		10,095		392		392	
01/22	10,365		10,109		372		372	
02/22	10,372		10,115		274		274	
03/22	10,389		10,131		368		368	
04/22	10,412		10,153		380		380	
05/22	10,445		10,185		378		378	
06/22	10,492		10,230		384		384	
Fiscal Year to Date Average	10,331	9,797	10,077	9,483	427	301	345	387
07/22	10,522		10,259		411		384	
08/22	10,559		10,295		411		369	
09/22	10,567		10,302		379		378	
10/22	10,578		10,312		402		373	
11/22	10,593		10,326		379		374	
12/22	10,615		10,347		379		377	
01/23	10,626		10,358		349		377	
02/23	10,670		10,400		413		381	
03/23	10,683		10,412		433		390	
04/23	10,696		10,424		404		383	
05/23	10,728		10,455		413		397	
06/23	10,809		10,534		423		400	
Fiscal Year to Date Average								
Fiscal Year to D	ate MSE <sup>g</sup>	294,904.7		362,696.7		16,920.4		2,527.3
Fiscal Year to Da	ate RMSE <sup>h</sup>	543.05		602.24		130		50
% RMSE/M	EAN							
	Fisc	cal Year Cumulative			4,798	-	4,583	-

<sup>&</sup>lt;sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

<sup>&</sup>lt;sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

<sup>&</sup>lt;sup>c</sup> Offenders admitted to the NDOC during the current biennium. The caseload is inclusive of offenders admitted to the parole housing program.

<sup>&</sup>lt;sup>d</sup> Offenders released from the NDOC during the current biennium. The caseloads include offenders released to the Parole Housing Program, and then released to the community.

<sup>&</sup>lt;sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

<sup>&</sup>lt;sup>f</sup> The actual prison population, inclusive of individuals within NDOC's jurisdiction housed in private facilities.

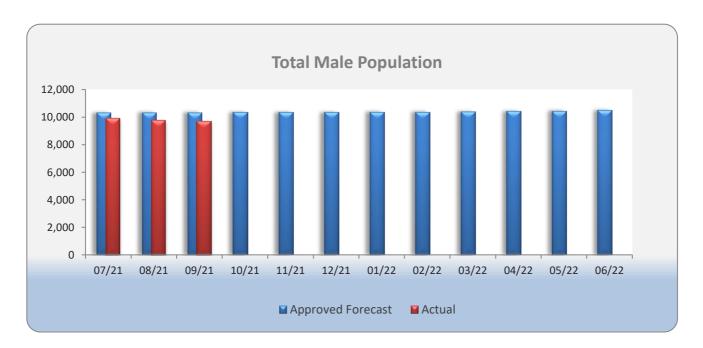
The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root of the Mean Squared Errors.

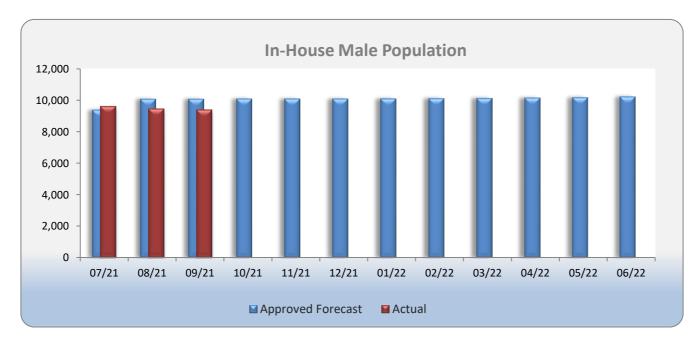
<sup>&</sup>lt;sup>h</sup> The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction.

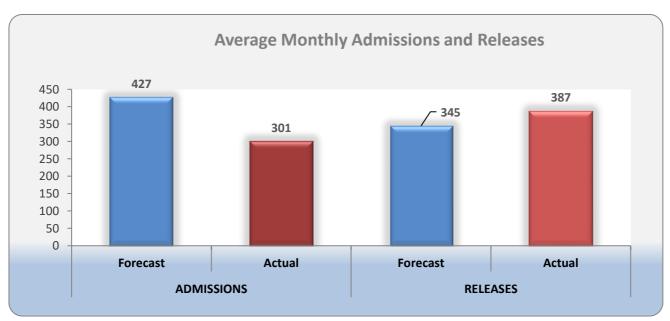
Note: Casa Grande Transition House offers a program for individuals that are granted parole, are authorized to work in the community, and for whom housing arragments in the community are pending. During State Fiscal Year, 106 inmates were transferred from a housing location within NDOC to the Parole Housing Unit. The Parole Housing Program, however, was phased out in the summer of 2020.

h Beginning in November 2018, 100- 200 private prison beds were rented while the NDOC was awaiting the completion of retrofitting projects. The contract ended November 2019.

### Male Population Projection Comparison State Fiscal Year 2022







### Monthly Population Statistics SFY 2022 and SFY 2023 Biennium

		Projec	ted vs. Act	ual Female Po	pulation			
Month _	Tota	l <sup>a</sup>	In-H	ouse <sup>b</sup>	Admis	ssions <sup>c</sup>	Relea	ses <sup>d</sup>
Year	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual fhi	Frcst <sup>e</sup>	Actual fhi	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/21	972	880	912	820	69	38	71	67
08/21	975	870	915	809	73	44	71	55
09/21	968	854	908	793	70	43	64	86
10/21	973		913		72		65	
11/21	977		916		72		52	
12/21	981		920		74		56	
01/22	987		926		63		64	
02/22	990		929		64		63	
03/22	995		934		65		61	
04/22	1,000		938		65		63	
05/22	1,001		939		64		58	
06/22	994		932		63		54	
Fiscal Year to Date Average	972	868	912	807	71	42	69	69
07/22	999		937		65		61	
08/22	1,002		939		65		72	
09/22	1,004		941		64		58	
10/22	1,006		943		66		58	
11/22	1,008		945		65		69	
12/22	1,012		949		63		61	
01/23	1,015		951		67		67	
02/23	1,018		954		68		68	
03/23	1,020		956		68		69	
04/23	1,027		963		68		67	
05/23	1,025		961		68		56	
06/23	1,031		966		67		60	
Fiscal Year to Date Average								
Fiscal Year to	Date MSE <sup>g</sup>	10,828.33		10,975.00		843.35		252.00
Fiscal Year to	Date RMSE <sup>g</sup>	104.06		104.76		29.04		15.87
% RMSE/	MEAN <sup>h</sup>	10.71%		11.49%				
	Fiscal	Year Cumulat	ive		793	-	766	-

<sup>&</sup>lt;sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

<sup>&</sup>lt;sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

<sup>&</sup>lt;sup>c</sup> Offenders admitted to the NDOC during the current biennium.

 $<sup>^{\</sup>rm d}$  Offenders released from the NDOC during the current biennium.

 $<sup>^{\</sup>rm e}$  Prisoner population forecasts derived by the JFA Institute.

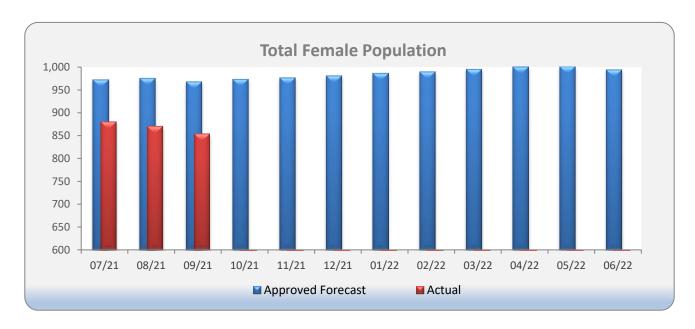
<sup>&</sup>lt;sup>f</sup> The actual prison population of the NDOC.

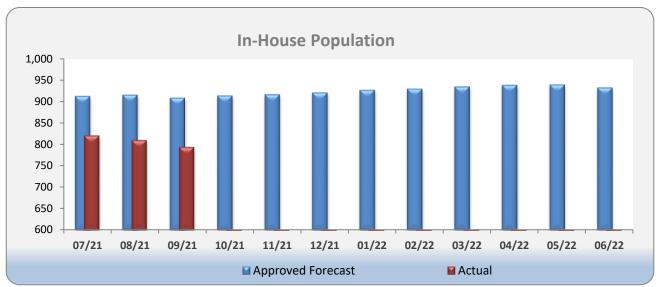
<sup>&</sup>lt;sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

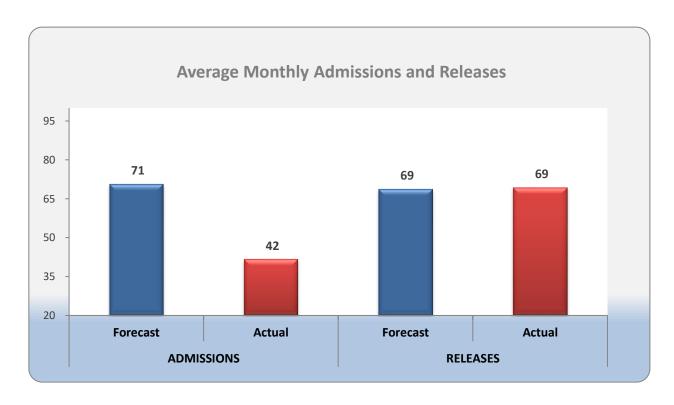
<sup>&</sup>lt;sup>h</sup> The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

Note: Casa Grande Transition House provides temporary housing for inmates that are granted parole, are authorized to work in the community, and for whom housing arrangements in the community are pending. During State Fiscal Year 2020, 61 females were admitted to the program. This program, however, was phased out in the summer of 2020.

### Female Population Projection Comparison State Fiscal Year 2022

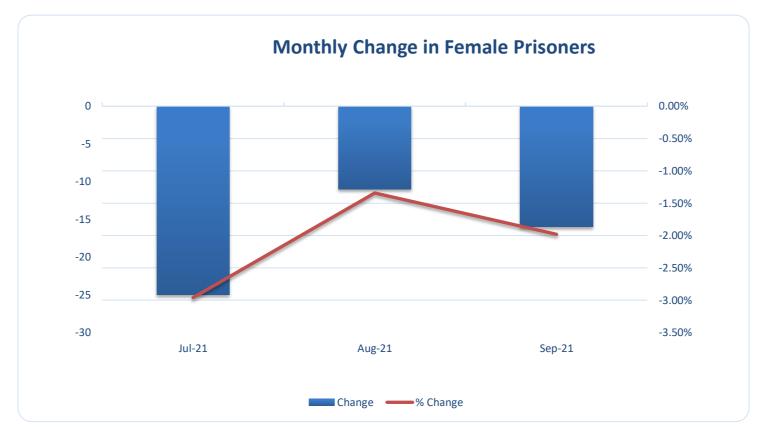


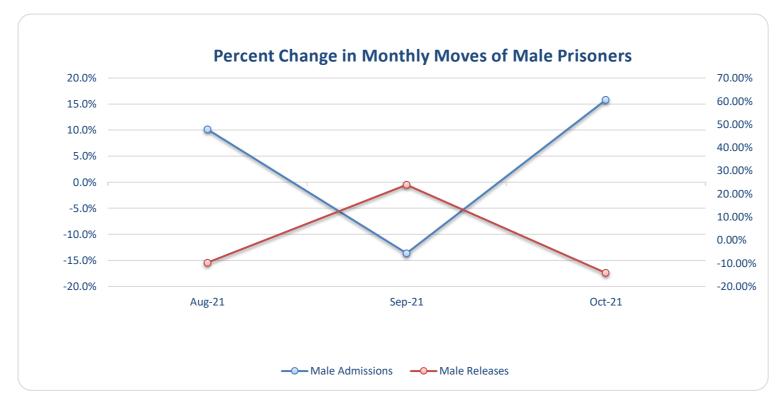


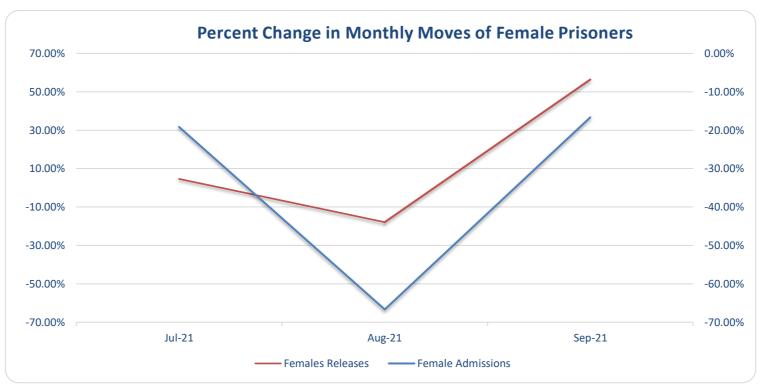


### **Monthly Fluctuation in Prison Moves**

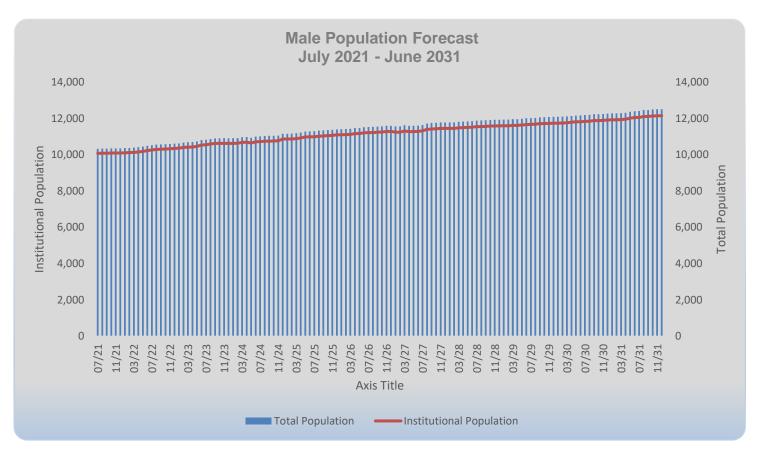


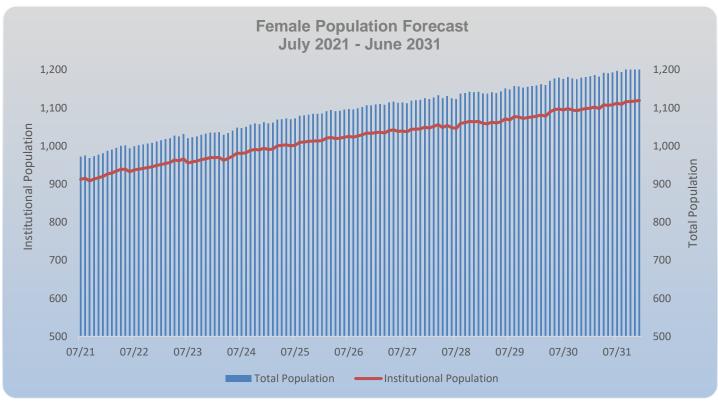






### Ten-year Population Forecasts Approved by the 2021 Nevada Legislature<sup>a b</sup>





<sup>&</sup>lt;sup>a</sup> JFA Institute, LLC and Nevada Department of Corrections (2021, March). Legislatively Approved Stock Population Projection.

Nevada Department of Corrections. Research, Planning, and Analysis (2021, March). Legislatively approved in-house (institutional) population projections

#### **Ten-Year Population Forecast Analysis**

Legislature Approved (June 30, 2021-June 30, 2031)									
Institutional Population <sup>a</sup> Males Females Total									
Ten-year Average	11,199	1,026	12,225						
Numeric Change	1,992	172	1,189						
Ten-year Percent Change	19.81%	23.11%	20.09%						
Average Annual Percent Change	1.98%	2.31%	2.01%						

Non-institutional Population <sup>b</sup>	Males (%)	Females (%)
120-Month Average	2.72	6.62

Emergency and Above Capacity Beds and Population Density								
Operating Indicators	6/30/2021 <sup>c</sup>	9/30/2021 <sup>d</sup>						
Base Structure	9,523	9,523						
Emergency Threshold	12,954	12,954						
Emergency and Above	13,214	13,214						
In-House Population	10,495	10,183						
Total Population	11,840	10,554						
In-house Population/Base Capacity	110.21%	106.93%						

2019 ~ Adult Population Incarceration Rates per 100,000 Inhabitants <sup>f</sup>				
Incarceration Rate, U.S. Range	165 - 887			
Incarceration Rate, U.S. Average	539			
Incarceration Rate, NV	532			

Fiscal Indicators <sup>f</sup>	
Annual Costs (Fiscal Year 2022)	
Medical	\$2,850
Correctional Programs	969
Administration	2,797
Operating	18,774
Total Cost	\$25,390

<sup>&</sup>lt;sup>a</sup> Nevada Department of Corrections, Statistics, Research, and Planning and the JFA Institute. (2021, March). *Legislative Approved Ten-Year Population Forecast*.

<sup>&</sup>lt;sup>b</sup> Nevada Department of Corrections, Statistics, Research, and Planning (2021). *Daily County Sheets*.

<sup>&</sup>lt;sup>c</sup> Nevada Department of Corrections Offender Management Division (2021, March). *Capacity Analysis 202103-CA-78.* 

d Nevada Department of Corrections Offender Management Division (2021, July). Capacity Analysis 202107-CA-79.

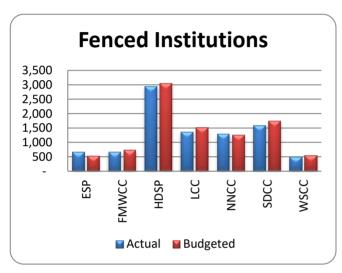
d Department of Justice, Bureau of Justice Statistics. (2020, October 22). Prisoners in 2019 NCJ 255115. Table 5. Imprisonment rates of U.S. residents, based on sentenced prisoners under the jurisdiction of state or federal correctional authorities, by jurisdiction, sex, and race or ethnicity, 2009-2019. https://www.bjs.gov/index.cfm?ty=pbdetail&iid=7106

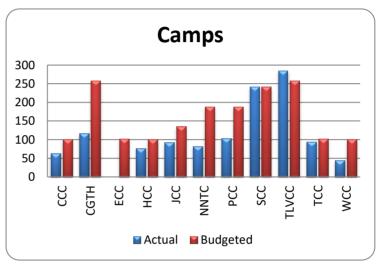
<sup>&</sup>lt;sup>d</sup> Department of Justice, Bureau of Justice Statistics. (2020, October 22). *Prisoners in 2019 NCJ 255115.Table 7. Imprisonment rates of U.S. residents, based on sentenced prisoners under the jurisdiction of state or federal correctional authorities, by jurisdiction, sex, and age, 2018 and 2019.* https://www.bjs.gov/index.cfm?ty=pbdetail&iid=7106

<sup>&</sup>lt;sup>f</sup> Nevada Department of Corrections. (2021, July 1). FY22-23 Operating Cost Per inmate by Institution Report-ALL Expenditure Categories. FY 22-23 Legislatively Approved.

#### **Actual Population Compared to Legilslative Approved Population by Location**

SFY 2022 Population Averages								
Fenced Institutions	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted					
Ely State Prison	666	539	123.56%					
Florence McClure Correctional Center	678	732	92.62%					
High Dessert State Prison	2,944	3,042	96.78%					
Lovelock Correctional Center	1,369	1,511	90.60%					
Northern Nevada Correctional Center	1,295	1,265	102.37%					
Southern Desert Correctional Center	1,589	1,748	90.90%					
Warm Spring Correctional Center	500	551	90.74%					
Total	9,041	9,388	96.30%					





SFY 2022 Population Averages								
Facilities	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted					
Carlin Correctional Camp	63	100	63.00%					
Casa Grande Traditional Center	116	257	45.14%					
Ely Correctional Camp	0	101	0.00%					
Humboldt Correctional Camp	76	100	76.00%					
Jean Correctional Camp	92	135	68.15%					
Northern Nevada Transitional Housing	82	187	43.85%					
Pioche Correctional Camp	104	187	55.61%					
Stewart Correctional Camp	241	241	100.00%					
Three Lakes Valley Correctional Camp	285	257	110.89%					
Tonopah Correctional Camp	94	102	92.16%					
Wells Correctional Camp	44	100	44.00%					
Total	1,197	1,767	67.74%					

<sup>&</sup>lt;sup>a</sup> Nevada Department of Corrections, Management Information Systems Division. (2021). Report 1.5a, *Actual month-end Population*, September 2021.

Nevada Department of Corrections, Statistics, Research, and Planning (2021). *Two-year Biennial Master Plan B2021-80-LA-3*.

#### **Personnel and Macro Economic Indicators**

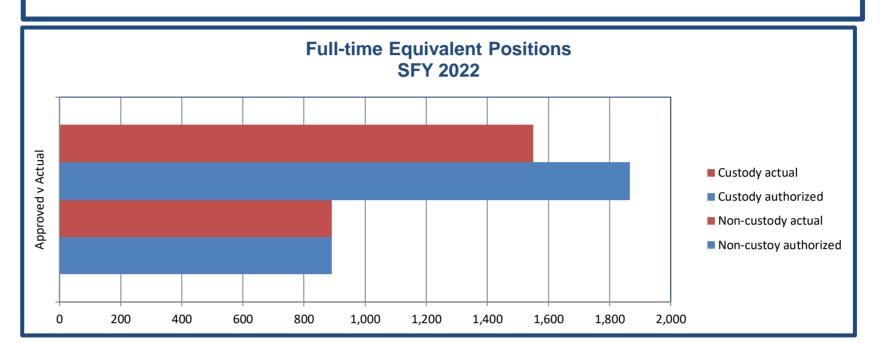
NV Total Employment Estimate (CY 2021) <sup>a</sup>	44,476
NV (Projection CY 2018-2028) <sup>b</sup>	46,350
NV Median Hourly Wage <sup>c</sup>	\$19.31
NV Median Annual Salary <sup>c</sup>	\$40,190
NV Mean Hourly Wage <sup>c</sup>	\$23.26
NV Mean Annual Salary <sup>c</sup>	\$48,370

Correctional Officers and Jailers and First-Line	Supervisors
NV Total Employment Estimate (CY 2021) a	2,809
NV (Projection CY 2018-2028) <sup>b</sup>	3,000
NV Median Hourly Wage <sup>c</sup>	\$28.87
NV Mean Hourly Wage <sup>c</sup>	\$31.33
NV Median Annual Salary <sup>c</sup>	\$58,340
NV Mean Annual Salary <sup>c</sup>	\$65,170
US Median Hourly Wage <sup>c</sup>	\$23.54
US Median Annual Salary <sup>c</sup>	\$48,980
US Mean Hourly Rate <sup>c</sup>	\$26.01
US Mean Annual Salary <sup>c</sup>	\$54,115

Nevada Department of Corrections Full-time Equivalent Personnel					
Security (Actual) <sup>d</sup>	1,549				
Non-security (Actual) <sup>d</sup>	841				
Security (Authorized) <sup>e</sup>	1,865				
Non-security (Authorized) <sup>e</sup>	890				

#### **Summary of Macroeconomic and Employment Indicators**

- ➤ Unemployment continued to improve by declining from a seasonally adjusted rate of 8.1% at the end of the first quarter to 7.8% by the end of the second quarter of Calendar Year 2021 and to 7.5% by the thirdquarter. The seasonally adjusted rate was still 3.8 percentage points above the impressive pre-pandemic rate of 3.7%.
- Per-capita income during the second quarter of CY 2021 in Nevada increased \$3,345 or 6.65% relative to the fourth quarter of CY 2020.
- Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, correctional officers employed by various industries and public sector, and first-line supervisors in the group.
- It is estimated that during Calendar Year 2021, in Nevada 44,476 workers will be employed in protective service occupations across all industries who earn a a mean wage of \$23.26 per hour or \$48,370 per year. This occupational group is projected to reach 46,350 by the end of CY2028, an increase or 4.21%. The estimate for correctional officers and jailers and first-line supervisors of this subgroup for this calendar year was revised downward from 3,114 to 2,809. The most current earnings data available is as of May 2020, reflects that correctional officers and jailers earn a mean hourly wage of \$31.33 and an annual salary of \$58,340, both above the US hourly wage of \$26.01 and yearly salary of \$54,115 for the correctional and jail officer group.
- For Fiscal Year 2022, which began in July 2021, the Nevada Legislature authorized 890 non-custody and 1,865 custody full-time positions, a decrease of 20 custody and 45 non-custody positions from Fiscal Year 2021. The decrease in funded positions is associated with a sginficantly lower prison population.
- At the end of September 2021, 1,549 security and 841 non-security positions were filled by NDOC. Filled positions have been below budgeted positions for various reasons, such as the ability to recruit officers in remote areas of the state, retirements, and the effect of the COVID-19 pandemic which resulted in labor shortages.



Nevada Macroeconomic Indicators	CY 2021 Q3	CY 2021 Q2	CY 2020 Q4	CY 2020 Q3	CY 2020 Q2
Civilian Labor Force (seasonally adjusted) <sup>f</sup>	1,562,654	1,569,161	1,516,397	1,535,174	1,501,064
Employment (seasonally adjusted) <sup>f</sup>	1,445,385	1,447,039	1,391,773	1,335,440	1,273,638
Unemployment Rate (seasonally adjusted) <sup>f</sup>	7.50%	7.80%	8.20%	13.00%	15.20%
Total Personal Income (year end) <sup>9</sup>		\$176,647,400,000	\$165,083,700,000	\$171,385,100,000	\$176,407,000,000
Per Capita Personal Income (year end) <sup>g</sup>		\$55,777	\$52,301	\$54,504	\$56,301

a Nevada Department of Employment Training and Rehabilitation. Nevada market information. Short-term industry/occupational projections/2019-2021-Nevada-Statewide-Occupational-Projections.

http://nevadaworkforce.com/Projections

b
Nevada Department of Employment Training and Rehabilitation. Nevada market information, 2018 2028 Statewide lang form accumational projections, http://poyadaworkforce.com/Projections

Nevada Department of Employment Training and Rehabilitation. Nevada market information. 2018-2028 Statewide long term occupational projections . http://nevadaworkforce.com/Projections c

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Nevada Department of Corrections. (2021, September 30). *Total FTEs and vacancies*.

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Nevada Department of Employment Training and Rehabilitation. (2021, September). Nevada labor market information. Local area employment statistics. *Employment and unemployment statistics-(LAUS)* https://nvlmi.mt.gov/Home/DS-Results-LAUS2.

U.S. Department of Commerce, Bureau of Economic Analysis. (2021, September 23). Regional Data, GDP and Personal Income. Nevada. SQINC1 Personal Income Summary: personal income, population, per capita personal income. https://www.bea.gov/data/income-saving/personal-income-by-state.

U.S. Department of Commerce, Bureau of Economic Analysis. (2021, September 23). Regional Data, GDP and Personal Income. Nevada. spi0921 Personal Income by State, 2nd Quarter 2021. https://www.bea.gov/data/income-saving/personal-income-by-state.

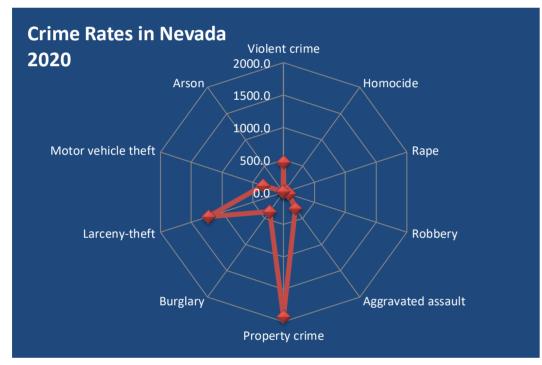
## **Uniform Crime Rate Crime Statistics**

					<b>N</b> evada <sup>a</sup>	b					
Year	Population	Violent crime	Homocide	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft	Arson
2019	3,080,156	496.1	4.7	69.7	106.4	315.3	2,330.4	505.7	1,460.1	364.7	9.4
2020	3,104,614	460.3	5.7	59.0	88.7	306.8	1,926.6	368.8	1,221.4	336.4	13.9
% Change	0.79%	-7.22%	21.28%	-15.35%	-16.64%	-2.70%	-17.33%	-27.07%	-16.35%	-7.76%	47.87%

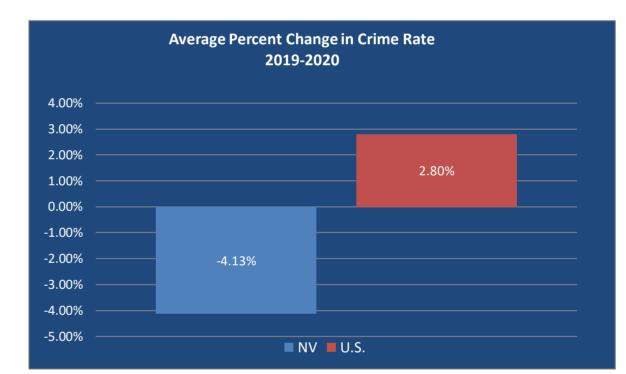
United States Total <sup>a b</sup>											
Year	Population	Violent crime	Homocide	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft	Arson
2019	331,433,049	380.8	5.1	43.6	81.8	250.4	2,130.6	340.5	1,569.2	220.8	10.
2020	332,643,466	398.5	6.5	38.4	73.9	279.7	1,958.2	314.2	1,398.0	246.0	13.
% Change	0.37%	4.65%	27.45%	-11.93%	-9.66%	11.70%	-8.09%	-7.72%	-10.91%	11.41%	21.109

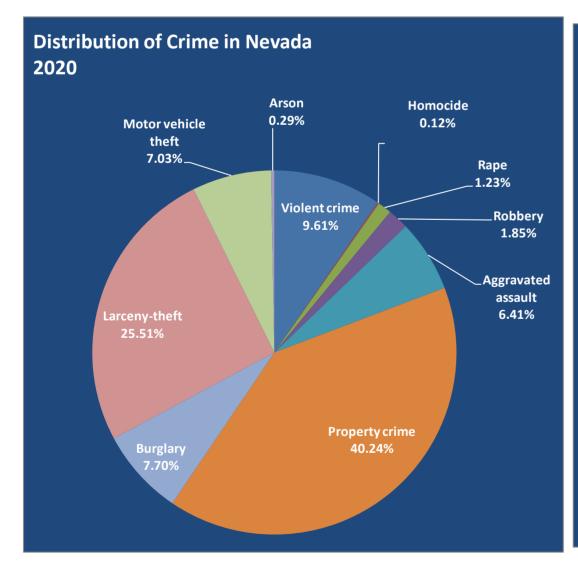
% Changes	Nevada Su	mmary2020	U.S. Summary 2020		
Population	<b>A</b>	0.79%	<b>A</b>	0.37%	
Violent crime	•	-7.22%	<b>A</b>	4.65%	
Homicide	<u> </u>	21.28%	<u> </u>	27.45%	
Rape	<b>V</b>	-15.35%	<b>V</b>	-11.93%	
Robbery	_	-16.64%	▼	-9.66%	
Aggravated assault	_	-2.70%	<u> </u>	11.70%	
Property crime	_	-17.33%	▼	-8.09%	
Burglary	_	-27.07%	▼	-7.72%	
Larceny	_	-16.35%	▼	-10.91%	
Motor vehicle theft	_	-7.76%	<u> </u>	11.41%	
Arson	<b>A</b>	47.87%	<b>A</b>	21.10%	

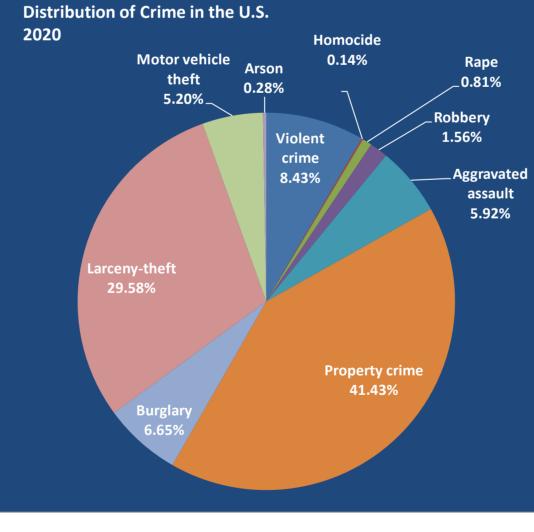
- From 2019 to 20120 the size of the U.S. and Nevada populations increased by 0.37% and .79%, respectively.
- The largest increase in crime in Nevada was in arson, with the rate rising 47.87%, while for the U.S., the greatest increase was in homicide rising by 27.45%.
- ➤ The most outstanding decline in Nevada was the decreased in the burglary crime crime rate of 27.07% and in the US. the greatest decline was observed in rape, which declined by 10.91%.
- ➤ Nevada shares common characteristics with all of the U.S. in that property is the major crime category and homicide the lowest.
- Crime rates in Nevada were as low as 5.7 per 100,000 inhabitants for homocide and as large as 1,926.6 per 100,000 inhabitants for property crime.
- ➤ In all of the U.S. homocide was as low of 6.5 per 100,000 inhabitants and property crime as large as 1,958.2 per 100,000.











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Crime Rate per 100,000 in Ascending							
Order							
UCR Crime	Nevada	U.S.					
Homecide	5.7	6.5					
Arson	13.9	13.2					
Rape	59.0	38.4					
Robbery	88.7	73.9					
Assault	306.8	279.7					
Vehicle theft	336.4	246.0					
Violent crime	460.3	398.5					
Burglary	368.8	314.2					
Larceny-theft	1,221.4	1,398.0					
Property	1,926.6	1,958.2					

<sup>&</sup>lt;sup>a</sup> Federal Bureau of Investigation. (2019). Uniform Crime Reporting (UCR). Crime in the United States . https://ucr.fbi.gov/crime-in-the-u.s/2019/crime-in-the-u.s.-2019.

<sup>&</sup>lt;sup>b</sup> Federal Bureau of Investigation. (2020). National Incident-Based Reporting System (NIBRS). Crime Data Explorer. Participation and Population Data.https://crime-data-explorer.app.cloud.gov/pages/explorer/crime-trend.