



Parks and Recreation 2025 Executive Summary

| | | Month | | Annual | | | | | |
|-----------------------------|---------------------------------|----------|----------|---------|---------|---------|---------|----------------|---------------|
| | | May 2024 | May 2025 | 2021 | 2022 | 2023 | 2024 | Projected 2025 | 2024-2025 % Δ |
| Facilities | Program (Registered) Attendance | 44,551 | 41,253 | 287,931 | 392,670 | 443,747 | 481,577 | 498,542 | 3.5% |
| | Open Use Attendance | 45,123 | 40,829 | 496,761 | 657,418 | 568,328 | 600,693 | 491,405 | -18.2% |
| | Average Enrollment Per Program | 36 | 28 | 21 | 28 | 29 | 30 | 28 | -6.7% |
| Pools | Program (Registered) Attendance | 8,475 | 8,483 | 67,669 | 61,579 | 92,318 | 100,236 | 109,975 | 9.7% |
| | Open Use Attendance | 16,830 | 11,739 | 70,542 | 65,384 | 100,382 | 122,244 | 56,398 | -53.9% |
| Shooting Complex Attendance | | | | | | | | | |
| | Rifle/Pistol Center | 2,714 | 2,589 | 26,855 | 31,280 | 30,356 | 30,101 | 27,290 | -9.3% |
| | Shotgun Center | 2,463 | 2,310 | 23,080 | 25,951 | 29,069 | 27,337 | 32,318 | 18.2% |
| | Archery Range | 207 | 278 | 4,751 | 3,165 | 3,042 | 2,829 | 2,638 | -6.8% |
| | Education Center | 916 | 1,228 | 17,427 | 11,875 | 12,877 | 14,356 | 14,489 | 0.9% |
| Safe Key Attendance | | 48,149 | 59,245 | 332,698 | 670,138 | 652,418 | 609,836 | 708,878 | 16.2% |
| Sport Leagues | | | | | | | | | |
| | Adult Leagues | 15 | 13 | 26 | 123 | 124 | 165 | 127 | -22.9% |
| | Adult League Teams | 115 | 130 | 148 | 551 | 366 | 924 | 1,090 | 17.9% |
| | Youth Leagues | 6 | 3 | 31 | 53 | 79 | 104 | 82 | -21.5% |
| | Youth League Teams | 14 | 12 | 140 | 253 | 463 | 416 | 374 | -10.0% |
| Volunteer Hours | | 6,821 | 5,952 | 48,619 | 67,901 | 74,885 | 98,144 | 75,029 | -23.6% |

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.