

 <small>together - better</small>	<div>Public Works</div> <div>2025 Executive Summary</div>														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Streetslights and Traffic Lights	Constituent Requests	495	445	458	416	358	412	271					2,855	4,894	5,041
	Total Requests/Work Orders Completed ¹	365	204	267	318	623	544	552					2,873	4,925	5,297
	Average Days to Complete Requests	2.0	2.4	4.9	2.9	2.2	1.5	2.3					2.6	2.6	4
	Newly Activated Traffic Signals ²	3	0	0	1	0	3	1					8	14	3
	Wire Theft Replacement Completed ³	18,025	0	3,235	5,767	3,075	6,981	11,520					48,603	83,319	97,123
	Streetlight Poles Down	10	14	21	21	11	20	28					125	214	259
Small Cell Sites/Facilities ²	Received	42	20	25	15	20	11	6					139	238	159
	Pending	6	30	35	0	3	10	26					110	189	188
	Approved	44	14	7	22	17	1	0					105	180	121
Special Event Permits		25	20	30	33	39	20	22					189	324	372
Vector Control	Work Orders	75	63	50	81	63	114	140					586	1,005	1,399
	Citizen Phone Calls	8	17	23	39	29	39	53					208	357	368
One-Call	Tickets Received ⁴	3,477	3,004	3,307	3,618	3,415	0	3,479					2,900	34,800	42,164
	Tickets Processed in the Field	3,502	3,041	3,205	3,667	3,362	0	3,507					2,898	34,773	36,572
Capital Plan	Engineering Contracts	66	66	65	65	65	64	60					64	64	66
	Value of Engineering Contracts	\$ 125,060,628.29	\$ 124,827,723.29	\$ 123,477,723.29	\$ 125,547,873.29	\$ 125,547,873.29	\$ 125,300,893.29	\$ 117,867,576.62					\$ 123,947,184.48	\$ 123,947,184.48	\$ 118,940,167.33
	In-House Designs	22	21	23	22	19	20	19					21	21	19
	Right-of-Way Acquisitions	18	18	19	21	18	20	21					19	19	24
	Construction Projects	81	82	85	82	84	73	76					80	80	60
	Value of Construction Contracts	\$ 1,108,789,047.51	\$ 1,176,715,488.21	\$ 1,229,025,528.71	\$ 1,218,861,639.00	\$ 1,253,325,725.82	\$ 1,112,673,634.20	\$ 1,133,894,255.70					\$ 1,176,183,617.02	\$ 1,176,183,617.02	\$ 911,845,433.03
Road Maintenance	Service Requests (Citizen Inquiries)	1,049	946	933	1,016	1,080	865	1,085					6,974	11,955	11,486
	Average Days to Complete Service Requests	0.2	0.2	0.2	0.2	0.2	0.2	0.2					0.2	0.2	0
Roadway Activity	Miles of Graded Gravel Roads	26.0	16.0	22.0	40.0	34.0	10.0	66.0					214.0	366.9	320
	Lane Miles Crack-Sealed	16.3	8.3	7.6	6.9	2.1	7.3	4.1					52.7	90.4	103
	New Pavement Lane Miles	0.0	0.1	0.3	0.0	0.3	0.0	0.9					1.6	2.7	4
	Pavement Repairs (Square Yards)	558.4	3,596.7	1,482.3	2,693.1	1,148.0	935.9	913.5					11,328.0	19,419.3	10,387
Constituent Connections	Homeless Clean-Ups	106	101	101	102	96	98	94					698	1,197	1,159
	Inquiries via Email	386	376	315	283	288	215	299							