



Parks and Recreation 2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Facilities															
Program (Registered) Attendance	41,307	39,243	39,152	46,771	41,253	49,444	53,393						310,563	532,394	481,577
Open Use Attendance	52,445	34,548	37,695	39,235	40,829	39,703	43,451						287,906	493,553	600,693
Average Enrollment Per Program	16	15	19	32	28	35	31						31	31	30
Pools															
Program (Registered) Attendance	7,487	8,595	9,379	11,879	8,483	9,674	9,942						65,439	112,181	100,236
Open Use Attendance	2,313	2,493	3,484	3,470	11,739	35,284	31,796						90,579	155,278	122,244
Shooting Complex Attendance															
Rifle/Pistol Center	2,233	1,471	2,274	2,804	2,589	2,304	2,271						15,946	27,336	30,101
Shotgun Center	1,164	2,148	4,008	3,836	2,310	1,768	1,563						16,797	28,795	27,337
Archery Range	194	246	242	139	278	240	387						1,726	2,959	2,829
Education Center	883	891	1,623	1,412	1,228	1,099	1,132						8,268	14,174	14,356
Safe Key Attendance	59,166	64,623	62,160	50,172	59,245	0	0						295,366	506,342	609,836
Sport Leagues															
Adult Leagues	3	11	13	13	13	13	11						77	132	165
Adult League Teams	24	86	86	128	130	119	76						649	1,113	924
Youth Leagues	10	10	5	6	3	3	4						41	70	104
Youth League Teams	50	50	20	24	12	12	16						184	315	416
Volunteer Hours	5,612	6,307	7,026	6,365	5,952	10,445	12,446						54,153	92,834	98,144

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.