

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Southern Nevada Area Communications Council										
P25 Communications System (2520.000)	7	10 yrs	6,986,813	07/01/24	01/15/34	4.74	5,716,828	271,047	604,241	875,288
TOTAL - ALL DEBT SERVICE			6,986,813				5,716,828	271,047	604,241	875,288

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Southern Nevada Area Communications Council (2520)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2027

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
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ALL EXISTING OR PROPOSED
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Long-Term County Bonds Debt Service										
Car Rental Fee Series 2009 (3170.050)	4	50 yrs	10,000	04/01/09	04/01/59	5.83	10,000	583		583
Bond Bank Series 2016 A (3170.061)	2	14 yrs	263,955,000	03/03/16	11/01/29	5.00	40,315,000	1,785,375	9,215,000	11,000,375
Bond Bank Series 2016 B (3170.062)	2	18 yrs	271,670,000	08/03/16	11/01/34	4.00/5.00	181,325,000	7,669,100	35,660,000	43,329,100
Bond Bank Series 2017 (3170.063)	2	21 yrs	321,640,000	03/22/17	06/01/38	4.00/5.00	227,030,000	9,712,100	14,635,000	24,347,100
Detention Center Bonds 2019 (3170.064)	2	20 yrs	185,815,000	07/31/19	06/01/39	3.00/*5.00	139,415,000	5,960,000	7,985,000	13,945,000
Park Improvement Bonds 2018 (3170.065)	2	20 yrs	150,000,000	11/20/18	12/01/38	4.00/5.00	129,730,000	5,817,800	7,320,000	13,137,800
Master Transportation Plan Series 2018B (3170.066)	2	20 yrs	272,565,000	11/20/18	12/01/39	4.00/5.00	232,185,000	10,531,025	8,285,000	18,816,025
Master Transportation Refunding Series 2019B (3170.067)	2	10 yrs	31,225,000	03/12/19	06/01/29	5.00	10,970,000	548,500	3,485,000	4,033,500
Public Facilities/RJC Series 2019 B Bonds (3170.068)	2	20 yrs	13,405,000	07/31/19	06/01/39	3.00/5.00	10,245,000	437,950	585,000	1,022,950
Public Facilities/Family Service 2019 Bonds (3170.069)	2	20 yrs	80,000,000	11/01/19	06/01/40	3.00/5.00	63,170,000	2,534,800	3,315,000	5,849,800
Master Transportation Plan Series 2019A Refunding (3170.071)	2	10 yrs	76,360,000	09/11/19	12/01/29	5.00	35,180,000	1,555,250	8,150,000	9,705,250
TOTAL - ALL DEBT SERVICE (continued)										

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

Clark County

Budget Fiscal Year 2027

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2026	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Long-Term County Bonds Debt Service										
Bond Bank Series 2021 (3170.073)	2	15 yrs	67,620,000	11/02/21	11/01/36	2.125/3.00	67,620,000	1,623,475		1,623,475
Bond Bank Series 2022A (3170.074)	2	10 yrs	75,090,000	05/10/22	06/01/32	4.00	75,090,000	3,003,600		3,003,600
Fire Station/Fire Training Center Series 2023 (3170.075)	2	20 yrs	43,660,000	04/19/23	06/01/43	5.00	39,500,000	1,975,000	1,530,000	3,505,000
*Bond Bank Refunding Series 2026AB	11	TBD	177,140,000	TBD	TBD	TBD	177,140,000	6,145,080		6,145,080
*Master Transportation Plan Series 2026A	11	20 yrs	200,000,000	TBD	12/01/46	5.00	200,000,000	10,000,000	3,010,288	13,010,288
									</	

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

* The County is contemplating issuing these bonds in FY 2027.

Long-Term County Bonds Debt Service (3170)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2027

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GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: RTC Debt Service										
Sales Tax Revenue Bond - 2016 (3180.200)	4	13 yrs	36,405,000	11/09/16	07/01/29	5	16,815,000	743,500	3,890,000	4,633,500
MVFT Revenue Bond - 2016B (3180.050)	4	12 yrs	43,495,000	11/09/16	07/01/28	5	35,430,000	1,663,125	4,335,000	5,998,125
FTI Revenue Bond - 2017 (3180.703)	4	20 yrs	150,000,000	06/13/17	07/01/37	3.50/5.00	106,580,000	5,161,625	6,695,000	11,856,625
FTI Revenue Bond - 2019 (3180.704)	4	10 yrs	60,000,000	11/27/19	07/01/29	5	28,445,000	1,257,250	6,600,000	7,857,250
MVFT Revenue Bond - 2020C (3180.060)	4	10 yrs	91,590,000	10/29/20	07/01/30	5	76,640,000	3,446,125	15,435,000	18,881,125
FTI Revenue Bond - 2021 (3180.705)	4	20 yrs	100,000,000	05/12/21	07/01/41	2.00/5.00	86,695,000	2,808,125	3,885,000	6,693,125
FTI Revenue Bond - 2022 (3180.706)	4	20 yrs	200,000,000	05/10/22	07/01/42	3.00/5.00	196,620,000	8,373,675	1,815,000	10,188,675
MVFT Revenue Bond - 2023 (3180.070)	4	20 yrs	200,000,000	06/07/23	07/01/43	4.00/5.00	200,000,000	9,605,650	0	9,605,650
Sales Tax Revenue Bond - 2023 (3180.230)	4	20 yrs	100,000,000	06/21/23	07/01/43	4.00/5.00	100,000,000	4,726,850	0	4,726,850
FTI Revenue Bond - 2024 (3180.707)	4	20 yrs	206,405,000	06/12/24	07/01/44	4.00/5.00	197,845,000	9,231,125	9,515,000	18,746,125
FTI Revenue Bond - 2025 (3180.708)	4	20 yrs	202,325,000	06/03/25	07/01/45	4.00/5.00	202,325,000	9,352,950	7,435,000	16,787,950
TOTAL - ALL DEBT SERVICE			1,390,220,000				1,247,395,000	56,370,000	59,605,000	115,975,000

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

RTC Debt Service (3180/3190)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

ALL EXISTING OR PROPOSED
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2026	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Flood Control Debt Service										
Flood Control Refunding (3300.011)	2	21 yrs	109,955,000	12/07/17	11/01/38	2.375/5.00	83,545,000	2,711,138	5,200,000	7,911,138
Flood Control Bonds (3300.012)	2	20 yrs	115,000,000	03/26/19	11/01/38	3.00/5.00	80,515,000	3,259,563	5,680,000	8,939,563
Flood Control Refunding (3300.013)	2	18 yrs	185,465,000	10/28/20	11/01/38	0.29/2.80	173,035,000	4,036,253	5,875,000	9,911,253
Flood Control Bonds (3300.014)	2	25 yrs	85,000,000	10/28/20	11/01/45	2.25/5.00	74,360,000	2,450,407	2,465,000	4,915,407
Flood Control Bonds (3300.015)	2	10 yrs	122,150,000	03/25/25	11/01/35	4.00/5.00	113,550,000	5,453,625	8,955,000	14,408,625

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Flood Control Debt Service (3300)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2027

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ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Department of Aviation										
Senior Lien Revenue Bonds:										
2010C Build America Bonds (5220.054)	4	35 yrs	454,280,000	02/23/10	07/01/45	6.82	454,280,000	30,981,896		30,981,896
2019B Bonds (5220.050)	4	23 yrs	240,800,000	07/01/19	07/01/42	5.00	240,800,000	12,040,000		12,040,000
Subordinate Lien Revenue Bonds:										
2008C1 Bonds (5220.043)	4	32 yrs	122,900,000	03/19/08	07/01/40	VAR.	122,900,000	7,927,050		7,927,050
2008D2 Bonds (5220.045)	4	32 yrs	199,605,000	03/19/08	07/01/40	VAR.	199,605,000	9,656,837		9,656,837
2017A2 Bonds (5220.041)	4	23 yrs	47,800,000	04/25/17	07/01/40	5.00	47,800,000	2,390,000		2,390,000
2019A Bonds (5220.051)	4	7 yrs	107,530,000	07/01/19	07/01/26	5.00	35,400,000	885,000	35,400,000	36,285,000
2019D Bonds (5220.053)	4	13 yrs	296,155,000	11/27/19	07/01/32	5.00	124,455,000	5,338,750	35,360,000	40,698,750
2021A Bonds (5220.501)	4	15 yrs	71,270,000	06/30/21	07/01/36	5.00	71,270,000	3,563,500		3,563,500
2024A Bonds (5220.015)	4	8 yrs	319,375,000	04/02/24	07/01/32	5.00	296,405,000	14,297,000	20,930,000	35,227,000
2026A Bonds (5220.023)	11*	5 yrs	59,735,000	6/15/2026 (TBD)	07/01/31	5.00	59,735,000	1,555,599	-	1,555,599
2026B Bonds (TBD)	11*	20 yrs	130,065,000	6/15/2026 (TBD)	07/01/46	5.00	130,065,000	3,447,976	-	3,447,976
TOTAL - ALL DEBT SERVICE (continued)										

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Department of Aviation (5200-5290)
(Local Government)
SCHEDULE C-1 - INDEBTEDNESS
(Continued on next page)

ALL EXISTING OR PROPOSED
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2026	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Department of Aviation										
Junior Subordinate and Jet A Revenue Bonds:										
2021 Notes Series B (5220.056)	4	6 yrs	125,310,000	06/30/21	07/01/27	5.00	59,340,000	2,461,625	20,215,000	22,676,625
2022A Jet A Bonds (5220.013)	4	4 yrs	40,230,000	11/23/22	07/01/26	5.00	11,330,000	283,250	11,330,000	11,613,250
2024 Notes Series B (5220.057)	4	5 yrs	150,920,000	04/02/24	07/01/29	5.00	150,920,000	7,546,000		7,546,000
General Obligation Bonds:										
N/A										
PFC Revenue Bonds:										
2015C PFC Bonds (5234.041)	4	12 yrs	98,965,000	07/22/15	07/01/27	5.00	42,615,000	1,647,125	19,345,000	20,992,125
2019E PFC Bonds (5234.043)	4	14 yrs	369,045,000	11/27/19	07/01/33	5.00	186,375,000	8,654,750	26,560,000	35,214,750
2022B PFC Bonds (5234.006)	4	5 yrs	43,400,000	11/23/22	07/01/27	5.00	19,875,000	751,375	9,695,000	10,446,375

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Department of Aviation (5200-5290)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

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ALL EXISTING OR PROPOSED
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SPECIAL ASSESSMENT BONDS

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(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2026	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Clark County Water Reclamation District										
State Revolving Loan Bond - ARRA 2009 C (3270.008)	2	20 yrs	5,744,780	10/16/09	07/01/29	0.00	1,086,850		310,529	310,529
State Revolving Loan Bond - Series 2011A (3270.009)	2	20 yrs	40,000,000	03/25/11	01/01/31	3.19	13,764,285	418,327	2,581,555	2,999,882
State Revolving Loan Bond - Series 2012 (3270.010)	2	20 yrs	30,000,000	07/13/12	07/01/32	2.36	12,944,249	294,068	1,865,427	2,159,495
General Obligation - Series 2015 (3270.011)	2	23 yrs	103,625,000	08/04/15	07/01/38	3.25/5.00	74,930,000	2,993,400	4,970,000	7,963,400
General Obligation - Series 2016 Refunding (3270.012)	2	22 yrs	269,465,000	08/30/16	07/01/38	3.00/5.00	205,825,000	7,036,750	11,790,000	18,826,750
General Obligation - Series 2023 (3270.013)	2	30 yrs	340,000,000	07/18/23	07/01/53	5.00/6.00	329,825,000	16,415,150	5,480,000	21,895,150
TOTAL - ALL DEBT SERVICE			788,834,780				638,375,384	27,157,695	26,997,511	54,155,206

NOTE: Schedule F-1 on full accrual basis.

Schedule C-1 on cash basis.

NOTE: Bonds are sorted by "Issue Date".

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Clark County Water Reclamation District
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

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								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Stadium Authority Debt Service										
Clark County Stadium Authority Bond Series 2018A (3960.000)	2	30 yrs	645,145,000	05/01/18	05/01/48	4.00/5.00	613,575,000	30,678,750	8,355,000	39,033,750
TOTAL - ALL DEBT SERVICE			645,145,000				613,575,000	30,678,750	8,355,000	39,033,750

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Football Stadium Authority Debt Service (3960)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2027

ALL EXISTING OR PROPOSED
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- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE OUTSTANDING	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(10) (9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Stadium Authority Debt Service										
*Clark County Baseball Stadium Bond Series 2027 (3962.000)	11	30 yrs	120,000,000	TBD	TBD	TBD	120,000,000	5,400,000	1,966,985	7,366,985
TOTAL - ALL DEBT SERVICE			120,000,000				120,000,000	5,400,000	1,966,985	7,366,985

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

* The Stadium Authority is contemplating issuing this bond in FY 2027.

Baseball Stadium Authority Debt Service (3962)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2026	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Special Assessment Bonds										
Flamingo Underground #112 (3990.102)	3	20 yrs	54,110,000	08/24/17	08/01/37	2.00/4.00	36,495,000	1,162,625	2,535,000	3,697,625
Southern Highlands #121 (3990.101)	8	14 yrs	14,880,000	05/31/16	12/01/29	2.00/3.125	1,815,000	47,169	467,169	514,338
Summerlin Centre #128-2031 (3990.090)	8	24 yrs	11,235,000	05/01/07	02/01/31	3.95/5.05	3,205,000	161,853	580,000	741,853
LV BLVD - St. Rose Parkway #158 (3990.099)	8	20 yrs	12,130,000	07/11/17	08/01/37	5.00	5,340,000	255,750	450,000	705,750
Summerlin - Village 16A #159 (3990.098)	8	20 yrs	24,500,000	12/08/15	08/01/35	2.00/5.00	11,390,000	546,750	910,000	1,456,750
Laughlin Lagoon #162A (3990.103)	8	10 yrs	1,803,030	10/16/18	08/01/28	6.93	74,755	4,656	30,302	34,958
			</							

NOTE: Bonds are sorted by SID number.

NOTE: This schedule excludes lease liabilities in accordance with
GASB 87.

Special Assessment Bonds (3990)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2027

Transfer Schedule for Fiscal Year 2027

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2930	Clark County Fire Service District	17	192,558,454	2030	County Grants	31	21,508,528
		Various	Town Funds	17	340,425,587	2060	Detention Services	31	345,633,221
						2080	LVMPD	31	394,227,652
						2100	General Purpose	31	13,500,000
						2180	Citizen Review Board Administration	31	225,459
						2210	District Attorney Family Support	31	13,364,842
						2290	Technology Fees	31	4,200,000
						2770	Community Housing	31	21,264,097
						2780	Opioid Settlement	31	25,000,000
						2900	Mt. Charleston Fire District	31	2,500,000
						3120	Bond Stabilization	31	1,022,950
						3170	L-T County Bonds Debt Service	31	18,987,600
						4140	Parks & Rec Improve	31	8,000,000
						4370	County Capital Projects	31	23,099,916
						4380	IT Capital Projects	31	24,000,000
						5410	Recreation Activity	31	5,200,000
						5420	University Medical Center	31	5,000,000
						5450	Shooting Complex	31	1,000,000
	Subtotal				532,984,041				927,734,265
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	33	2,000,000
2020	Road	4180	Master Trans Room Tax Imprv	34	2,063,492				
2030	County Grants	1010	General Fund	36	21,508,528				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	40	241,581				
2060	Detention Services	1010	General Fund	41	345,633,221	3170	L-T County Bonds Debt Service	41	13,945,000
2080	LVMPD	1010	General Fund	43	394,227,652	2081	LVMPD Grants	44	8,000,000
		2081	LVMPD Grants	43	8,000,000	4280	LVMPD Capital Improvements	44	9,650,000
		2570	Moapa Valley Town	43	150,000				
		2640	Laughlin Town	43	4,200,000				
2081	LVMPD Grants	2080	LVMPD	45	8,000,000	2080	LVMPD	45	8,000,000
2100	General Purpose	1010	General Fund	46	13,500,000				
		4160	Special Ad Valorem Cap Projects	46	1,077,621				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	48	2,000,000	4110	Recreation Capital Improvement	48	40,678,757
2120	Master Transportation Plan					3170	L-T County Bonds Debt Service	50	45,565,063
						4120	Master Transportation Plan Capital	50	99,564,892
						4180	Master Trans Room Tax Imprv	50	38,828,817
						5240	Department of Aviation	50	16,781,000
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	51	17,960,351
2180	Citizen Review Board Administration	1010	General Fund	55	225,459				
2210	District Attorney Family Support	1010	General Fund	59	13,364,842				
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	66	2,000,000
2290	Technology Fees	1010	General Fund	67	4,200,000				
2300	Entitlements					2370	Child Welfare	69	45,000,000

Transfer Schedule for Fiscal Year 2027

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Con't)								
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	70	142,025,728
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	71	142,025,728				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	72	241,581
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	73	8,117,658
2370	Child Welfare	2300	Entitlements	75	45,000,000	3170	L-T County Bonds Debt Service	76	2,998,438
2420	Fire Prevention Bureau	2930	Clark County Fire Service District	81	10,400,000				
2760	Eighth Judicial District Court					2761	Eighth Jud Dist Court Grant	91	1,000,000
						2762	Eighth Judicial District Court Supported Programs	91	410,000
2761	Eighth Judicial District Court Grant	2760	Eighth Judicial District Court	92	1,000,000				
2762	Eighth Judicial District Court Supported Programs	2760	Eighth Judicial District Court General Fund	93	410,000				
2770	Community Housing	1010	General Fund	95	21,264,097				
2780	Opioid Settlement	1010	General Fund	96	25,000,000				
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	100	1,750,000	2870	Reg Flood Control Dist Facility Maint	101	16,000,000
						3300	Flood Control Debt Service	101	47,225,560
						4430	Reg Flood Control Dist Const	101	95,000,000
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	102	16,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	104	50,453,272
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	105	50,453,272				
2550	Bunkerville Town					1010	General Fund	231	765,188
2930	Clark County Fire Service District					1010	General Fund	233	192,558,454
						2420	Fire Prevention Bureau	233	10,400,000
						3170	L-T County Bonds Debt Service	233	3,505,000
						4300	Fire Service Capital	233	7,731,334
2710	Enterprise Town					1010	General Fund	235	41,176,713
2660	Indian Springs Town					1010	General Fund	237	17,076
2640	Laughlin Town					2080	LVMPD	240	4,200,000
2690	Moapa Town					1010	General Fund	242	19,900
2570	Moapa Valley Town					1010	General Fund	244	1,080,496
						2080	LVMPD	244	150,000
2650	Mt. Charleston Town					1010	General Fund	248	14,150
2900	Mt. Charleston Fire District	1010	General Fund	250	2,500,000				
2600	Paradise Town					1010	General Fund	252	159,373,402
2610	Searchlight Town					1010	General Fund	254	586,368
2680	Spring Valley Town					1010	General Fund	256	65,509,849
2700	Summerlin Town					1010	General Fund	258	10,397,254
2620	Sunrise Manor Town					1010	General Fund	260	27,982,842
2560	Whitney Town					1010	General Fund	262	3,740,133
2630	Winchester Town					1010	General Fund	264	29,762,216
	Subtotal				1,134,195,493				1,270,416,492

Transfer Schedule for Fiscal Year 2027

		TRANSFERS IN				TRANSFERS OUT			
FUND	FUND TYPE	FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
4110	CAPITAL PROJECTS FUNDS Recreation Capital Improvement	2110	Subdivision Park Fees	111	40,678,757	2110	Subdivision Park Fees	111	2,000,000
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	112	99,564,892				
4140	Parks & Rec Improve	1010	General Fund	113	8,000,000				
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	114	17,960,351	2100	General Purpose	114	1,077,621
4180	Master Trans Room Tax Imprv	2120	Master Transportation Plan	115	38,828,817	2020	Road	115	2,063,492
4280	LVMPD Capital Improvements	2080	LVMPD	116	9,650,000				
4300	Fire Service Capital	2930	Clark County Fire Service Dist	117	7,731,334				
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	118	8,117,658				
4370	County Capital Projects	1010	General Fund	119	23,099,916	4760	EJDC Capital	120	9,105,328
		2010	HUD & State Housing Grants	119	2,000,000	6860	Construction Management	120	6,000,000
4380	Information Technology Capital Projects	1010	General Fund	122	24,000,000				
4430	RFCO Construction	2860	Reg Flood Control District	124	95,000,000	2860	Reg Flood Control District	124	1,750,000
4480	Special Assessment Capital Construction	6700	CC Invest Pool & SID Loans Res	127	1,000,000	6700	Ccinvest Pool & SID Loan Res	127	1,000,000
4760	Eighth Judicial District Court Capital	4370	County Capital Projects	129	9,105,328				
	Subtotal				384,737,053				22,996,441
7050	EXPENDABLE TRUST FUNDS Southern Nevada Health District					7060	SNHD Capital Improvement	131	2,500,000
						7090	SNHD Grant	131	5,424,524
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	133	2,500,000				
7090	SNHD Grant	7050	Southern Nevada Health District	135	5,424,524				
	Subtotal				7,924,524				7,924,524
3120	DEBT SERVICE FUNDS Bond Stabilization	1010	General Fund	137	1,022,950	3170	L-T County Bonds Debt Service	137	1,022,950
3170	L-T County Bonds Debt Service	1010	General Fund	139	18,987,600				
		2060	Detention Services	139	13,945,000				
		2120	Master Transportation Plan	139	45,565,063				
		2280	Air Quality Transportation Tax	139	2,000,000				
		2370	Child Welfare	139	2,998,438				
		2930	CC Fire Service District	139	3,505,000				
		3120	Bond Stabilization	139	1,022,950				
3300	Flood Control Debt Service	2860	Regional Flood Control District	143	47,225,560				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	144	1,000,000	3990	Special Assessment Bonds	144	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	147	1,000,000	3680	Spc Assessment Sur & Def	148	1,000,000
	Subtotal				138,272,561				3,022,950
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	149	16,781,000				
5410	Recreation Activity	1010	General Fund	155	5,200,000				
5420-5440	University Medical Center	1010	General Fund	157	5,000,000				
5450	Shooting Complex	1010	General Fund	159	1,000,000				
	Subtotal				27,981,000				-

[illegible]

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC CLERK
ATTN: COMMISSION CLERK
RM 6037
500 S GRAND CENTRAL PKWY
LAS VEGAS NV 89155

Account #
Order ID

104095
353612

Leslie McCormick, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal, daily newspaper regularly issued, published and circulated in the Clark County, Las Vegas, Nevada and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal, in 1 edition(s) of said newspaper issued from 05/08/2026 to 05/08/2026, on the following day(s):

05/08/2026

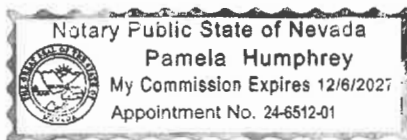
Leslie McCormick

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 8, 2026

Notary

Pamela Humphrey 5-8-26



LEGAL NOTICE

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, will hold a public hearing on Monday, May 18, 2026, at the hour of 11:00 a.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Tentative Clark County, Unincorporated Town and Special District Budgets.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.

/s/ LYNN MARIE GOYA,
County Clerk
and Ex-Officio Clerk of
the Board of County
Commissioners
Clark County, Nevada

PUB: May 8, 2026
LV Review-Journal

COMPUTATION OF COMMON LEVY FOR UNINCORPORATED TOWNS (NRS 269.5755),
SUMMARY OF ADJUSTMENTS TO MAXIMUM COMBINED REVENUE COMPUTATIONS
FOR CLARK COUNTY GENERAL FUND AND SPECIAL DISTRICT FUNDS, AND
PROPERTY TAXES AUTHORIZED BY VOTER APPROVAL

Computation of Common Levy

Unincorporated Town	Fiscal Year 2027 Allowable Property Tax Revenue	Fiscal Year 2027 Assessed Valuation
Enterprise	\$ 69,274,618	\$ 19,513,977,010
Paradise	328,138,891	25,520,212,416
Spring Valley	57,422,751	13,326,236,020
Summerlin	20,171,724	6,256,738,277
Sunrise Manor	41,620,615	5,703,798,153
Whitney	5,427,017	1,437,620,415
Winchester	61,285,119	2,556,742,528
	<u>\$ 583,340,735</u>	<u>\$ 74,315,324,819</u>

\$583,340,735

\$743,153,248

\$0.7850

\$0.2064

TOTAL ALLOWABLE PROPERTY TAXES

TOTAL ASSESSED VALUATION DIVIDED BY \$100

ALLOWABLE TAX RATE PER \$100 ASSESSED VALUATION

ACTUAL TAX RATE PER \$100 ASSESSED VALUATION

Amounts approved by the legislature to be added, each year, to the Maximum
Combined Revenue otherwise allowable under NRS 354.5982:

Clark County:

Clark County	\$ 14,568,933
Paradise	400,631
Spring Valley	106,578
Sunrise Manor	116,191
Whitney	12,842
Winchester	132,723
	<u>\$ 15,337,898</u>

FISCAL YEAR 2027
PROPERTY TAX RATES PER \$100 OF ASSESSED VALUATION

ENTITY	ALLOWED TAX RATE	ALLOWED PROPERTY TAX REVENUE INCLUDING NET PROCEEDS	ACTUAL TAX RATE	TOTAL PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH NO CAP	AD VALOREM TAX ABATEMENT	BUDGETED PROPERTY TAX REVENUE INCLUDING NET PROCEEDS WITH CAP
CLARK COUNTY OPERATING	0.9026	\$ 1,409,950,208	0.4599	\$ 718,440,055	\$ 145,640,840	\$ 572,799,215
FAMILY COURT	0.0192	\$ 29,992,293	0.0192	\$ 29,993,584	\$ 6,080,244	\$ 23,913,340
COOPERATIVE EXTENSION	0.0100	\$ 15,620,986	0.0100	\$ 15,621,658	\$ 3,166,794	\$ 12,454,864
COMBINED CLARK COUNTY BONDS DEBT	0.0000	\$ -	0.0000	\$ -	\$ -	\$ -
MEDICAL ASSISTANCE TO INDIGENT PERSONS	0.1000	\$ 156,209,861	0.1000	\$ 156,216,581	\$ 31,667,937	\$ 124,548,644
CLARK COUNTY CAPITAL	0.0500	\$ 78,104,931	0.0500	\$ 78,108,291	\$ 15,833,969	\$ 62,274,322
ACCIDENT INDIGENT	0.0150	\$ 23,431,479	0.0150	\$ 23,432,487	\$ 4,750,190	\$ 18,682,297
BUNKERVILLE TOWN	2.3125	\$ 1,012,498	0.0200	\$ 8,757	\$ 1,638	\$ 7,119
CLARK COUNTY FIRE SERVICE DISTRICT	0.4553	\$ 354,416,046	0.2197	\$ 171,019,559	\$ 33,451,065	\$ 137,568,494
ENTERPRISE TOWN	0.3550	\$ 69,274,618	0.2064	\$ 40,276,849	\$ 8,583,491	\$ 31,693,358
INDIAN SPRINGS TOWN	1.5837	\$ 901,739	0.0200	\$ 11,388	\$ 2,578	\$ 8,810
LAUGHLIN TOWN	7.6713	\$ 47,735,299	0.8416	\$ 5,236,926	\$ 993,240	\$ 4,243,686
MOAPA TOWN	4.6370	\$ 3,820,097	1.0940	\$ 90,127	\$ 28,676	\$ 61,451
MOAPA VALLEY TOWN	0.5699	\$ 1,573,198	0.0200	\$ 56,552	\$ 10,819	\$ 45,733
MOAPA VALLEY FIRE DISTRICT	0.1577	\$ 471,814	0.0000	\$ -	\$ -	\$ -
MT. CHARLESTON TOWN	0.4240	\$ 356,072	0.0200	\$ 16,796	\$ 4,364	\$ 12,432
MT. CHARLESTON FIRE DISTRICT	2.3915	\$ 2,024,474	0.8813	\$ 746,046	\$ 192,496	\$ 553,550
PARADISE TOWN	1.2858	\$ 328,138,891	0.2064	\$ 52,673,718	\$ 8,379,002	\$ 44,294,716
SEARCHLIGHT TOWN	2.8400	\$ 1,198,463	0.0200	\$ 8,440	\$ 924	\$ 7,516
SPRING VALLEY TOWN	0.4309	\$ 57,422,751	0.2064	\$ 27,505,351	\$ 4,268,080	\$ 23,237,271
SUMMERLIN TOWN	0.3224	\$ 20,171,724	0.2064	\$ 12,913,908	\$ 2,798,161	\$ 10,115,747
SUNRISE MANOR TOWN	0.7297	\$ 41,620,615	0.2064	\$ 11,772,639	\$ 3,439,367	\$ 8,333,272
WHITNEY TOWN	0.3775	\$ 5,427,017	0.2064	\$ 2,967,249	\$ 1,006,136	\$ 1,961,113
WINCHESTER TOWN	2.3970	\$ 61,285,118	0.2064	\$ 5,277,117	\$ 1,579,391	\$ 3,697,726
LVMPD EMERGENCY 9-1-1	0.0050	\$ 5,527,858	0.0050	\$ 5,528,194	\$ 1,412,054	\$ 4,116,140
LVMPD MANPOWER SUPPLEMENT (County)	0.2800	\$ 223,964,771	0.2800	\$ 223,983,565	\$ 53,326,475	\$ 170,657,090
LVMPD MANPOWER SUPPLEMENT (City)	0.2800	\$ 91,535,020	0.2800	\$ 91,535,020	\$ 22,262,312	\$ 69,272,708
TOTALS		\$ 3,031,187,841		\$ 1,673,440,857	\$ 348,880,243	\$ 1,324,560,614

NOTE: The State Accident Indigent rate of \$0.0150, will be included in this schedule per a request by the Department of Taxation beginning in FY 2009.