

Exhibit "D"

Infrastructure: **Program Outcomes and Performance Measures** **Quarterly Report to Clark County**

This form is due by **XX**. You may submit the form: **INSERT SUBMISSION OPTION.**

For any questions related to this form, please email
CCFiscalRecoveryFunds@ClarkCountyNV.gov.

Quarter/Year: _____

Agency: _____

DUNS Number: _____

Agency Address: _____

Project Name: _____

Identification Number: _____
(Provided by Clark County)

Project Expenditure Category (E.C.): _____
(Please enter the E.C. number provided by Clark County.)

Status of Completion: _____
(Not Started, Completed Less than 50%, Completed 50% or More, or Completed)

Primary Location of Project: _____

Required Reporting of Performance Indicators:

The following are required performance indicators per the United States Department of Treasury (Treasury) if they are applicable to your project. To the extent possible, provide data disaggregated by race, ethnicity, gender, income, and other relevant factors. If necessary to provide the data disaggregated, please attach an additional sheet of paper.

If necessary to allow Clark County and Treasury to interpret the results and understand any changes in performance indicators over time, you may attach a brief narrative.

Required Performance Indicators per Treasury		Quarter: _____	Calendar Year-To-Date	Program To-Date

Required Performance Indicators per Treasury		Quarter:	Calendar Year-To-Date	Program To-Date

Projective Narrative

1. In 50-250 words, provide a description of the project in sufficient detail to provide understanding of the major activities that occurred over the past quarter. Please detail the upcoming major activities.
2. Please list the areas where your services are being provided.
3. Provide a brief description of the structure and objectives of assistance program(s).
4. Provide an update on the timeline related to your program.
5. Describe any strategies employed to maximize programmatic impact and effective, efficient, and equitable outcomes.
6. Promoting Equitable Outcomes: Your organization is required to report and describe efforts to date and intended outcomes to promote equity.¹ Each update should include qualitative and quantitative data.
 - a. Describe efforts to promote equitable outcomes, including how programs were designed with equity in mind. Describe any strategies used to prioritize economic and racial equity.
 - b. Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve within your jurisdiction?
 - c. How equal and practical is the ability for residents or businesses to become aware of the services funded by the Local Fiscal Recovery Funds?
 - d. Are there differences in levels of access to benefits and services across groups? Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?
 - e. Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, or other equity dimensions where relevant for the policy objective?
 - f. Describe any constraints or challenges that impacted project success in terms of increasing equity.

¹ For the purposes of the Fiscal Recovery Funds, "equity" is defined in the [Executive Order 13985 On Advancing Racial Equity and Support for Underserved Communities Through the Federal Government](#), as issued on January 20, 2021.

7. What challenges has your organization encountered? How are you addressing them?
8. Provide an overview of the outreach that was done in the community to provide an awareness about the services being provided.
9. Describe any collaborations built among and between agencies and persons serving this population.
10. If your organization has received other federal recovery funds and are using such funds to assist with the implementation of programs and services, please detail how the other federal recovery funds are being used. In your response, please detail how the use of all federal recovery funds assist with overall approach for the pandemic recovery.
11. Required Programmatic Data for Infrastructure Projects (E.C. 5): For all projects listed under the Water, Sewer, and Broadband Expenditure Categories (see Appendix 1), more detailed project-level information is required.
12. Broadband Projects (E.C.5.16-5.17): Each project will be required to report the following information:
 - a. Speeds/pricing tiers to be offered, including the speed/pricing of its affordability offering
 - b. Technology to be deployed
 - c. Miles of fiber
 - d. Cost per mile
 - e. Cost per passing
 - f. Number of households projected to have increased access to broadband meeting the minimum speed standards in areas that previously lacked access to service of at least 25 Mbps download and 3 Mbps upload.
 - i. Number of households with access to minimum speed standard of reliable 100 Mbps symmetrical upload and download; and
 - ii. Number of households with access to minimum speed standard of reliable 100 Mbps and download and 20 Mbps upload.
 - g. Number of institutions and businesses projected to have increased access to broadband meeting the minimum speed standards in areas that previously lacked access to service of at least 25 Mbps download and 3 Mbps upload, in each of the following categories: business, small business, elementary school, secondary school, higher education institution, library, healthcare facility, and public safety organization

- i. Specify the number of each type of institution with access to the minimum speed standard of reliable 100 Mbps symmetrical upload and download; and
- ii. Specify the number of each type of institution with access to the minimum speed standard of reliable 100 Mbps download and 20 Mbps upload

13. Program Evaluations:

- a. If you are conducting a program evaluation, please describe the program evaluation. In your response, please include whether it is randomized or quasi-experimental design; the key research questions being evaluated; whether the study has sufficient statistical power to disaggregate outcomes by demographics; and the timeframe for the completion of the evaluation.
- b. Please include the link to the completed evaluation, if relevant.

14. Project Inventory:

- a. For each project, list the name and provide a description that includes an overview of the main activities of the project, the approximate timeline, primary delivery mechanisms and partners, if applicable, intended outcomes. Please include a link to the website of the project if available. For infrastructure projects, descriptions should note how the project contributes to addressing climate change.
 - i. **Project [Identification Number]:** [Project Name]
 - ii. **Funding Amount:**
 - iii. **Project E.C.:** [E.C. Number, E.C. Name] See Appendix 1.

Table of Expenses by Expenditure Category

List the amount of funds used in each E.C. The table should include cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan.

Expenditure Category		Cumulative Expenditures to Date (\$)	Amount Spent Since Last Recovery Plan
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized Wastewater Treatment		
5.2	Clean Water: Centralized Wastewater Collection and Conveyance		
5.3	Clean Water: Decentralized Wastewater		
5.4	Clean Water: Combined Sewer Overflows		
5.5	Clean Water: Other Sewer Infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy Conservation		
5.8	Clean Water: Water Conservation		
5.9	Clean Water: Non-Point Source		
5.10	Drinking Water: Treatment		
5.11	Drinking Water: Transmission & Distribution		
5.12	Drinking Water: Transmission & Distribution: Lead Remediation		
5.13	Drinking Water: Source		
5.14	Drinking Water: Storage		
5.15	Drinking Water: Other Water Infrastructure		
5.16	Broadband: "Last Mile" Projects		
5.17	Broadband: Other Projects		