

 HARRY REID INTERNATIONAL LAS VEGAS		Aviation 2024 Executive Summary														
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Air Service Development - Passenger Utilization <sup>1</sup>																
Domestic Passengers		4,048,223												4,048,223	55,295,700	
International Passengers		313,942												313,942	3,766,700	
Total		4,362,165												4,362,165	59,062,400	
Airside Operations																
Aircraft Arrivals (Domestic Operations)		15,398												15,398	191,135	
Aircraft Arrivals (International Operations)		1,041												1,041	10,900	
Finance / Business																
Airline Operating Revenue <sup>a</sup>		\$0												\$0	185,322,228	
Non-Airline Operating Revenue <sup>a</sup>		\$0												\$0	412,897,380	
Gaming Revenue <sup>a</sup>		\$0												\$0	56,145,901	
Revenue per Enplaned Passenger <sup>a</sup>		\$0.00												\$0.00	21	
Cost per Enplaned Passenger <sup>a</sup>		\$0.00												\$0.00	6	
Active Concessions (Retail)		97												97	97	
Active Concessions (Food and Beverage)		96												96	96	
Active Concessions (Passenger Services)		56												56	56	
Landside Operations <sup>2</sup>																
Public Parking Transactions		149,649												149,649	2,199,000	
Taxi Counts		225,448												225,448	2,893,680	
TNC Pick-ups		436,935												436,935	5,543,704	
TNC Drop-offs		396,043												396,043	4,999,770	
General Aviation																
Flight Activity - North Las Vegas Airport <sup>3</sup>		20,175												20,175	230,000	
Flight Activity - Henderson Executive Airport		6,480												6,480	70,500	
Gallons of Fuel Sold - North Las Vegas Airport <sup>4</sup>		159,727												159,727	2,150,278	
Gallons of Fuel Sold - Henderson Executive Airport <sup>4</sup>		357,079												357,079	3,986,525	
Information Systems																
Wi-Fi Sessions		11,882,245												11,882,245	192,500,000	
Public Affairs																
Aviation Community Outreach Events		2												2	28	
Community & Governmental Outreach Events		0												0	23	
Terminal Operations																
Total Terminal Public Space Area (ft²)		2,027,416												2,027,416	2,028,867	
Total Terminal Public Space per Cleaning FTE <sup>5</sup>		6,626												6,626	6,500	