

HARRY REID

Aviation

2024 Executive Summary

	on	

	Month							
	January 2024	January 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % ∆
Air Service Development - Passenger Utilization ¹								
Domestic Passengers	4,073,282	4,048,223	38,997,679	50,197,523	54,433,809	54,780,280	55,295,700	0.9%
International Passengers	276,000	313,942	712,814	2,470,218	3,203,662	3,667,145	3,766,700	2.7%
Total	4,349,282	4,362,165	39,710,493	52,667,741	57,637,471	58,447,425	59,062,400	1.1%
Airside Operations								
Aircraft Arrivals (Domestic Operations)	14,918	15,398	140,810	174,712		189,496	191,135	0.9%
Aircraft Arrivals (International Operations)	877	1,041	2,831	8,148	9,566	10,875	10,900	0.2%
Finance / Business								
Airline Operating Revenue ⁶	\$15,607,973	\$0	\$233,934,015	\$171,184,116		185,239,596	185,322,228	0.0%
Non-Airline Operating Revenue ⁶	\$36,474,118	\$0	\$289,364,307	\$275,810,482	424,402,956	410,705,874	412,897,380	0.5%
Gaming Revenue ⁶	\$4,013,220	\$0	\$41,607,240	\$75,014,016	60,783,107	55,045,001	56,145,901	2.0%
Revenue per Enplaned Passenger ⁶	\$23.65	\$0.00	\$27.87	\$17.54		\$ 20.46	21	2.6%
Cost per Enplaned Passenger ⁶	\$7.09	\$0.00	\$13.14	\$6.81	\$ 7.04	\$ 6.35	6	-5.5%
Active Concessions (Retail)	96	97	59	73	95	96	97	1.0%
Active Concessions (Food and Beverage)	94	96	65	78	94	95	96	1.1%
Active Concessions (Passenger Services)	54	56	40	43	49	55	56	2.1%
Landside Operations ²								
Public Parking Transactions	155,938	149,649	1,516,502	1,982,810	2,161,070	2,155,207	2,199,000	2.0%
Taxi Counts	236,130	225,448	2,153,013	2,873,747	3,046,900	2,836,941	2,893,680	
TNC Pick-ups	362,144	436,935	2,541,060	3,773,797	4,127,909	5,435,004	5,543,704	2.0%
TNC Drop-offs	405,953	396,043	2,981,535	4,452,851	5,101,276	4,901,735	4,999,770	
General Aviation								
Flight Activity - North Las Vegas Airport ³	19,933	20,175	164,688	184,335	192,763	228,424	230,000	0.7%
Flight Activity - Henderson Executive Airport	5,474	6,480	76,479	78,344	73,370	70,204	70,500	0.4%
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Gallons of Fuel Sold - North Las Vegas Airport 4	154,321	159,727	1,388,356	1,591,716	1,954,949	2,050,316	2,150,278	4.9%
Gallons of Fuel Sold - Henderson Executive Airport ⁴	279,459	357,079	2,574,827	2,910,383	3,867,816	3,930,367	3,986,525	1.4%
Information Systems								
Wi-Fi Sessions	14,915,014	11,882,245	25,352,026	107,680,258	158,040,369	190,608,262	192,500,000	1.0%
Public Affairs								
Aviation Community Outreach Events	2	2	38	27	27	25	28	3.7%
Community & Governmental Outreach Events	1	0	16	24	24	22	23	4.5%
Terminal Operations Total Terminal Public Space Area (ft²)	2,034,803	2,027,416	1,904,779	2,036,525	2,022,553	2,021,576	2,028,867	0.4%
Total Terminal Public Space per Cleaning FTE 5	6,650	6,626	6,216	6,615		6,489	6,500	
Total Terminari abile Space per Cleaning I Te	0,030	3,020	5,210	3,013	3,303	0,483	3,300	5.276

Notes & Highlights

- 1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.
- 2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.
- 3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
 4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.
- $5\ \ \text{This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.}$
- 6 Delay in reporting due to A/R Processing