

HARRY REID LAS VEGAS

Aviation

2024 Executive Summary

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LAU VLURU	Month								
	April 2024	April 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % ∆	
Air Service Development - Passenger Utilization 1	4 5 6 4 700		20 007 670	50 407 500	F.4.400.000	F 4 700 000	55 205 700	0.00/	
Domestic Passengers	4,561,798	4,410,291	38,997,679	50,197,523	, ,	54,780,280	55,295,700		
International Passengers	319,819	305,748	712,814	2,470,218	3,203,662	3,667,145	3,766,700		
Total	4,881,617	4,716,039	39,710,493	52,667,741	57,637,471	58,447,425	59,062,400	1.1%	
Airside Operations									
Aircraft Arrivals (Domestic Operations)	15,576	16,480	140,810	174,712	192,773	189,496	191,135	0.9%	
Aircraft Arrivals (International Operations)	950	943	2,831	8,148	9,566	10,875	10,900	0.2%	
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Finance / Business									
Airline Operating Revenue 6	\$15,758,058	\$18,225,791	\$233,934,015	\$171,184,116	, ,	185,239,596	185,322,228		
Non-Airline Operating Revenue ⁶	\$37,631,025	\$36,641,296	\$289,364,307	\$275,810,482	424,402,956	410,705,874	412,897,380		
Gaming Revenue ⁶	\$4,489,924	\$4,632,067	\$41,607,240	\$75,014,016	60,783,107	55,045,001	56,145,901	2.0%	
Revenue per Enplaned Passenger ⁶	\$21.69	\$23.23	\$27.87	\$17.54	\$ 21.77	\$ 20.46	21	2.6%	
Cost per Enplaned Passenger ⁶	\$6.40	\$7.72	\$13.14	\$6.81		\$ 6.35	6.40	0.8%	
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Active Concessions (Retail)	94	90	59	73	95	96	97	1.0%	
Active Concessions (Food and Beverage)	94	94	65	78	94	95	96	1.1%	
Active Concessions (Passenger Services)	54	60	40	43	49	55	56	2.1%	
Landside Operations ²									
Public Parking Transactions	171,929	160,082	1,516,502	1,982,810	2,161,070	2,155,207	2,199,000		
Taxi Counts	258,125	247,805	2,153,013	2,873,747	3,046,900	2,836,941	2,893,680		
TNC Pick-ups	465,331	449,848	2,541,060	3,773,797	4,127,909	5,435,004	5,543,704	2.0%	
TNC Drop-offs	412,785	405,574	2,981,535	4,452,851	5,101,276	4,901,735	4,999,770	2.0%	
General Aviation									
Flight Activity - North Las Vegas Airport ³	20,806	21,665	164,688	184,335	192,763	228,424	230,000	0.7%	
Flight Activity - Henderson Executive Airport	6,117	6,903	76,479	78,344	73,370	70,204	70,500		
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Gallons of Fuel Sold - North Las Vegas Airport 4	159,782	162,728	1,388,356	1,591,716	1,954,949	2,050,316	2,150,278	4.9%	
Gallons of Fuel Sold - Henderson Executive Airport ⁴	277,104	313,834	2,574,827	2,910,383	3,867,816	3,930,367	3,986,525	1.4%	
Information Systems	45 266 400	44,000,053	25 252 026	407.000.000	450.040.360	100 000 303	403 500 000	1.00/	
Wi-Fi Sessions	15,366,498	14,898,053	25,352,026	107,680,258	158,040,369	190,608,262	192,500,000	1.0%	
Public Affairs									
Aviation Community Outreach Events	3	2	38	27	27	25	28	3.7%	
Community & Governmental Outreach Events	0	0	16	24	24	22	23		
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Terminal Operations									
Total Terminal Public Space Area (ft²)	2,010,838	2,025,960	1,904,779		2,022,553	2,021,576	2,028,867	0.4%	
Total Terminal Public Space per Cleaning FTE 5	6,487	6,535	6,216	6,615	6,505	6,489	6,500	0.2%	

Notes & Highlights

- 1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.
- 2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.
- 3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
 4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current
- $5\ \ \text{This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.}$
- 6 Delay in reporting due to A/R Processing