



Month

Notes & Highlights	
1	Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.
2	Taxi Counts measure has been updated to include activity at Rent-A-Car Center.
3	Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
4	Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.
5	This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.
6	Delay in reporting due to A/R Processing