



Parks and Recreation 2025 Executive Summary

	Month		Annual					
	April 2024	April 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % Δ
Facilities								
Program (Registered) Attendance	44,345	46,771	287,931	392,670	443,747	481,577	499,419	3.7%
Open Use Attendance	49,294	39,235	496,761	657,418	568,328	600,693	491,769	-18.1%
Average Enrollment Per Program	24	32	21	28	29	30	32	6.7%
Pools								
Program (Registered) Attendance	9,696	11,879	67,669	61,579	92,318	100,236	112,020	11.8%
Open Use Attendance	3,503	3,470	70,542	65,384	100,382	122,244	35,280	-71.1%
Shooting Complex Attendance								
Rifle/Pistol Center	2,994	2,804	26,855	31,280	30,356	30,101	26,346	-12.5%
Shotgun Center	2,964	3,836	23,080	25,951	29,069	27,337	33,468	22.4%
Archery Range	165	139	4,751	3,165	3,042	2,829	2,463	-12.9%
Education Center	2,322	1,412	17,427	11,875	12,877	14,356	14,427	0.5%
Safe Key Attendance	52,675	50,172	332,698	670,138	652,418	609,836	708,363	16.2%
Sport Leagues								
Adult Leagues	11	13	26	123	124	165	120	-27.3%
Adult League Teams	91	128	148	551	366	924	972	5.2%
Youth Leagues	6	6	31	53	79	104	93	-10.6%
Youth League Teams	14	24	140	253	463	416	432	3.8%
Volunteer Hours	7,534	6,365	48,619	67,901	74,885	98,144	75,930	-22.6%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.