



## Parks and Recreation 2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
<b>Facilities</b>															
Program (Registered) Attendance	41,307	39,243	39,152	46,771									166,473	499,419	481,577
Open Use Attendance	52,445	34,548	37,695	39,235									163,923	491,769	600,693
Average Enrollment Per Program	16	15	19	32									32	32	30
<b>Pools</b>															
Program (Registered) Attendance	7,487	8,595	9,379	11,879									37,340	112,020	100,236
Open Use Attendance	2,313	2,493	3,484	3,470									11,760	35,280	122,244
<b>Shooting Complex Attendance</b>															
Rifle/Pistol Center	2,233	1,471	2,274	2,804									8,782	26,346	30,101
Shotgun Center	1,164	2,148	4,008	3,836									11,156	33,468	27,337
Archery Range	194	246	242	139									821	2,463	2,829
Education Center	883	891	1,623	1,412									4,809	14,427	14,356
<b>Safe Key Attendance</b>	59,166	64,623	62,160	50,172									236,121	708,363	609,836
<b>Sport Leagues</b>															
Adult Leagues	3	11	13	13									40	120	165
Adult League Teams	24	86	86	128									324	972	924
Youth Leagues	10	10	5	6									31	93	104
Youth League Teams	50	50	20	24									144	432	416
<b>Volunteer Hours</b>	5,612	6,307	7,026	6,365									25,310	75,930	98,144

### Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.