

 togetherforbetter	Public Works 2025 Executive Summary							
	Month		Annual					
	May 2024	May 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % Δ
<b>Streetlights and Traffic Signals</b>								
Constituent Requests	410	358	4,206	3,980	4,017	5,041	5,213	3.4%
Total Requests/Work Orders Completed <sup>6</sup>	562	623	7,037	10,439	4,930	5,297	4,265	-19.5%
Average Days to Complete Requests	2.0	2.2	3.7	3.4	3.2	3.8	2.9	-23.3%
Newly Activated Traffic Signals <sup>1</sup>	0	0	17.0	5.0	9.0	3.0	10	220.0%
Wire Theft Replacement Completed <sup>4</sup>	8005	3075	N/A	N/A	35310	97123	72245	-25.6%
Streetlight Poles Down	18	11	N/A	N/A	193	259	185	-28.6%
<b>Small Cell Sites/Facilities<sup>2</sup></b>								
Received	10	20	504	709	626	159	293	84.2%
Pending	16	3	156	531	665	188	178	-5.5%
Approved	12	17	511	513	405	121	250	106.3%
<b>Special Event Permits</b>	30	39	320	317	410	372	353	-5.2%
<b>Vector Control</b>								
Work Orders	93	63	703	871	1,065	1,399	797	-43.0%
Citizen Phone Calls	54	29	398	372	333	368	278	-24.3%
<b>One-Call</b>								
Tickets Received <sup>5</sup>	3,417	3,415	58,940	60,762	66,690	42,164	40,370	-4.3%
Tickets Processed in the Field	3,352	3,362	7,933	5,886	4,142	36,572	40,265	10.1%
<b>Capital Plan</b>								
Engineering Contracts	65	65	64	61	65	66	65	-0.5%
Value of Engineering Contracts	\$ 118,458,171.20	\$ 125,547,873.29	\$ 97,269,588.01	\$ 93,738,341.37	\$ 104,962,389.79	\$ 118,940,167.33	\$ 124,892,364.29	5.0%
In-House Designs	20	19	23	21	19	19	21	14.6%
Right-of-Way Acquisitions	24	18	25	27	36	24	19	-21.7%
Construction Projects	57	84	38	55	55	60	83	38.6%
Value of Construction Contracts	\$ 978,376,005.86	\$ 1,253,325,725.82	\$ 537,973,836.13	\$ 636,255,600.52	\$ 770,865,588.26	\$ 911,845,433.03	\$ 1,197,343,485.85	31.3%
<b>Road Maintenance</b>								
Service Requests (Citizen Inquiries)	1,008	1,080	6,815	7,895	10,709	11,486	12,058	5.0%
Average Days to Complete Service Requests	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0%
<b>Roadway Activity</b>								
Miles of Graded Gravel Roads	18.0	34.0	286.0	270.0	150.0	320.0	331.2	3.5%
Lane Miles Crack-Sealed	10.4	2.1	107.3	109.4	72.4	102.7	99.1	-3.5%
New Pavement Lane Miles	0.1	0.3	0.1	3.0	1	4	1.6	-59.3%
Pavement Repairs (Square Yards)	1,794.6	1,148.0	21351.3	10620.3	13,168	10,387	22,748.5	119.0%
<b>Constituent Connections</b>								
Homeless Clean-Ups	102	96	643.0	771.0	1036.0	1159.0	1,214	4.8%
Inquires via Email	377	288	4,798	5,648	4,799	4,622	3,955	-14.4%
SeeClickFix Clark County Inquiries/Requests <sup>3</sup>	1,181	1,268	10,755	10,466	11,069	14,600	14,321	-1.9%

#### Notes & Highlights

1 - Newly-activated Traffic Signals began to be reported in January 2020.

2 - A small cell site license application is the initial application for a small cell site from a wireless licensee, or an application to modify an existing small cell site.

3 - SeeClickFix Clark County allows residents to report quality-of-life issues and request services. It replaces the previous reporting mechanism known as ClarkConnect. The historical data available includes inquiries from ClarkConnect.

4 - Wire Theft Replacement Completed metrics (tracking unit is in feet/foot). Reporting for both Wire Theft Replacement Completed and Streetlight Poles Down began Calendar Year 2023.

5 - March 2024 - One Call "Tickets Received" decreased due to the hiring of a third-party line locating contractor (ELM Utility Services) to assist the County with the backlog of tickets in locating and marking Public Works'