

Real Property Management 2025 Executive Summary

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together/orbetter	Month		Annual					
	May 2024	May 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % ∆
Feetlinies								
Facilities Section 1				F43	F40	533		4.40/
Facilities Maintained	520	528	509	512	519	522	528	
Square Footage of Facilities Maintained	6,138,267	6,377,711	6,065,189	6,032,181	6,098,342	6,185,827	6,377,711	
Park Acreage Maintained	5,353	5,366	5,291	5,952	5,348	5,353	5,366	0.2%
Facilities Work Orders								
Reguests Received	2,751	4,963	27,828	35,392	24,784	24,254	24,806	2.3%
Preventive Maintenance Requests Completed	1,625	2,114	14,648	17,987	22,360	18,048	18,881	
% Requests Completed for Preventive Maintenance	46.5%	41.3%		47.7%		52.6%	51.5%	
Corrective Requests Completed	1,867	3,002	14,841	19,707	20,446	16,289	17,798	9.3%
% Requests Completed for Correction	53.5%	58.7%	50.3%	52.3%	47.8%	47.4%	48.5%	1.1%
Total Maintenance Requests Completed	3,492	5,116	29,489	37,694	42,806	34,337	36,679	6.8%
Maintenance Request Backlog In Weeks	5.5	2.9		6.1	5.6	6.0	5.3	-12.6%
Housekeeping								
Work Orders Received	33	40	NEW	NEW	NEW	319	497	55.7%
Work Orders Closed	32	36	NEW	NEW	NEW	369	511	38.5%
Square Footage Cleaned	3053948	3,055,884	NEW	NEW	NEW	3,053,948	3,054,722	0.0%
Design & Construction					_			
New Projects Funded	_	3	71	89	61	33	146	
Projects in Design Phase	. 75	82	76	95	111.45	74.58	87	16.6%
Value of Projects in Design Phase	, , , , , , , , , , , , ,	\$ 225,534,988.00	\$ 221,421,689.11	\$ 201,453,392.52	\$ 218,027,637.58	\$ 214,951,624.43	\$ 265,280,666.63	23.4%
Projects in Construction Phase	118	109	145	134	121.6666667	114.25	100	-12.5%
Contract Value of Projects in Construction	\$ 314,627,161.00	\$ 393,134,933.00	\$ 261,171,182.99	\$ 288,758,297.58	\$ 279,952,207.07	\$ 334,252,714.17	\$ 368,684,095.80	10.3%
Total Projects Completed	7	4	120	88	99	120	62	-48.0%
Total Value of Projects Completed	\$ 19,458,188.00	\$ 3,379,444.80	\$ 98,131,944.90	\$ 75,530,266.75	\$ 141,595,265.40	\$ 133,959,970.62	\$ 46,295,301.96	-65.4%
Automotive								
Total Fleet Count	1,751	1,791	NEW	NEW	NEW	14,055	21,233	51.1%
Total Gallons of Fuel Used (Diesel)	65,325	60,049		NEW	NEW	502,482	704,631	40.2%
Total Gallons of Fuel Used (Unleaded/Super Unleaded)	1,429	3,831	NEW	NEW	NEW	18,940	28,572	50.9%
Total # of Work Orders Completed	1,014	1,069		NEW	NEW	7,836	15,127	93.0%
Total # of Work Orders Open	406	262	NEW	NEW		2,266	3,199	41.2%
Total Mileage Driven by Fleet	1,005,770		NEW	NEW	NEW	7,473,850	10,350,369	38.5%
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Notes & Highlights

Contract value of projects in Construction is based on Bid amounts.

* Number of projects in construction does not include projects that are pending project completion notification - May: 101 projects.

Apr. 2024 - Addition of 39,925 SF with addition of New Silverado Ranch Community Center and 5 SF for total acreage.

Apr. 2024 - Inclusion of updated HSP Measurements.

June 2024 - Inclusion of Automotive Measurements

Nov. 2024 - Addition of 24,000 SF (3351 N. Buffalo), 18,000 SF (3371 N. Buffalo), 780 SF (Battle Born Park Restroom), and 780 SF (Lt Erik Lloyd Memorial Park). Total acreage increased with the addition of Battle Born Park (10) and Lt Erik Lloyd Memorial Park (10)

Mar 2025 - Addition of 191,257 SF - 12,186 SF (The Desert Breeze Special Events and Ticket Booth), 178,444 (The MLK Campus (MLK Office Building/Warehouse & Mineral Office Building)), 627 SF (Grand Canyon Airlines Ticket Office at the Heritage Museum); change of 13 to total acreage with addition of new Desert Breeze Special Events area)