



April 29, 2025

DESERT CONSERVATION PROGRAM PROJECT COMPLETION SUMMARY Funding Analysis of the MSHCP Amend 2021-EPS-2095E

The work for the above referenced project has been completed. Below is a summary of project related information.

The purpose of the above referenced project was:

The Clark County Desert Conservation Program is undergoing the amendment process to the County's Multiple Species Habitat Conservation Plan (MSHCP) and associated incidental take permit, which are set to expire in 2031. A funding analysis was commissioned to calculate the costs of implementing the proposed 50-year permit term and to determine the updated mitigation fee to fund the proposed MSHCP Amendment.

The major accomplishments or findings of this project include:

The findings of the funding analysis:

- Total Amended MSHCP Implementation Costs estimated to total \$474 million, with an annual average of about \$8.9 million.
- An updated mitigation fee of \$2,204 per acre (2023 dollars) is estimated to be required to cover the implementation costs. The mitigation fee will require annual inflationary adjustments as well as periodic, more detailed review.
- The up-front amended Plan implementation costs are expected to be higher than during the rest of the new permit period requiring some upfront funding.

For more information about this project and/or for other Project Reports or Symposium Reports, please visit our website.

If you have any questions about this project, please contact Kimberley Goodwin, at (702) 455-5529.



