DEPARTMENT OF JUVENILE JUSTICE SERVICES

Director's Report DJJS/DFS Policy and Fiscal Affairs Board May 5, 2011

The Department of Juvenile Justice Services (DJJS) appreciates the significant support of the Board of County Commissioners and the Policy and Fiscal Affairs Board. We have been able to refill necessary positions when Best Practices and safety and security of youth and staff were in the balance. The overall expenditures of DJJS are projected to be under budget at this time.

Personnel/Budget

- ➤ The Department submitted a 9% reduction plan as requested.
- ➤ The Department submitted Federal grant proposals the money funded to the State of Nevada was reduced 17% for the coming fiscal year.

Community Issues

- Assistance to youth and families, <u>prior</u> to the youth being involved the juvenile justice system.
- Three Disproportionate Minority Contact (DMC) Town Hall meetings In conjunction with the Judiciary
- The DMC committee has now established three working sub-committees

Spring Mountain Youth Camp (SMYC)

 Summer Forestry Program - Workforce Connections is not funding this year (will be funded by Target Case Management dollars

Juvenile Detention

- PROJECT REAL (a program designed to aid youth in understanding Nevada Law)
- Girl Scouts of America.
- Teen Pregnancy Program Southen Nevada Health District

Probation Division

Before a youth completes their probation requirements, they are held responsible for completing their court ordered classes. Probation coordinates programs in the individual neighborhood probation centers.

- Drug Counseling
- In-patient Substance Abuse Counseling for girls Nevada Homes For Youth

Clinical Services (Psychological Unit)

- Assessments, case management, and counseling services youth and their families.
- Family Empowerment Program wraparound services to youth with mental health and cooccurring disorders and their families