

# 2024 CAPER

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



A Report for the

**U.S. Department of Housing and Urban Development**

on

**Housing and Community Development Activities in**

**Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2024 to June 30, 2025



togetherforbetter

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Clark County Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2024 outlines progress made toward implementing the goals and strategies of the County's 2020–2024 Consolidated Plan (Con Plan). This report captures expenditures, accomplishments, and outcomes associated with the use of three HUD formula grant programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME). These funds support a range of housing, community development, and public service activities aimed at assisting low- to moderate-income individuals and families.

The CAPER highlights achievements in affordable housing, homeless services, and community development initiatives during the reporting period of July 1, 2024, through June 30, 2025. It also includes accomplishments from activities funded in prior fiscal years that were completed or reported during FY 2024. As is typical with new construction projects, outcomes are documented upon project completion.

During the reporting period, \$10,081,781.59 in CDBG, HOME, and ESG funds was expended.

Key accomplishments for FY 2024 include:

#### **CDBG Highlights**

During the 2024 program year, CDBG funds provided services to a total of 664 individuals. Data related to Community Facilities and Infrastructure development will be reported following the completion of each construction project and included in future CAPER submissions, based on Grantee Performance Reports due within six months of project closeout. Labor hour statistics reflect achievements from both completed and ongoing projects, as reported through June 30, 2025.

Additionally, under the CDBG-CV program, 927 individuals were assisted through the Moapa Fire project.

#### **HOME Highlights**

During the 2024 Program Year, a total of 590 affordable multi-family housing units were completed. These include all units, not just those funded through the HUD HOME program and were newly constructed to serve families and seniors. HOME had 30 additional

units completed during the reporting period.

### ESG Highlights

Emergency Solutions Grant (ESG) funds supported a range of services for 317 individuals who were either experiencing homelessness or at imminent risk of becoming homeless.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG-CV Boulder City Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	3500	0	0.00%			
CDBG-CV Mesquite Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
ESG-CV Homeless Prevention	Homeless	ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			

ESG-CV Rapid Rehousing	Homeless	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%			
ESG-CV Street Outreach	Homeless	ESG-CV: \$	Other	Other	150	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	0	0.00%	300	317	105.6%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			

Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	250	664	266%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	2000	19	0.95%	569	590	103%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	6		0	6	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Program Year 2024, spanning from July 1, 2024, to June 30, 2025, marked the fifth and final year of Clark County’s 2020–2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. This five-year strategic plan identified four key priority needs to be addressed through CDBG Entitlement funding:

1. Affordable Housing – Decent and Affordable Housing
2. Homelessness – Prevent and end homelessness

3. Community and Supportive Services – Provide Community and Supportive Services
4. Community Facilities and Infrastructure – Enhance community facilities and infrastructure through targeted improvements

The primary focus for Fiscal Year 2024 was to accelerate the completion of as many projects as possible and identify alternative initiatives that could be implemented efficiently, in response to the County's three-year timeliness challenge. This two-pronged strategy proved effective, as the County successfully passed the HUD timeliness test on May 2, 2025.

Several key projects contributed to this successful outcome through completion or substantial progress:

**Family Navigation Center – Family Promise of Las Vegas** Additional funding was allocated to ensure the facility could be completed according to its original design. As Phase 1 construction neared completion, planning for Phase 2 began immediately. Ongoing, close monitoring enabled the issuance of the final occupancy permit within the program year, allowing the subrecipient to begin serving homeless families.

**JOURNEY Center – Lutheran Social Services of Nevada** The project reached substantial completion in the first quarter of 2025. Additional improvements were identified and funded through project savings, with enhancements completed early in the second quarter. These included: Installation of dining booths to expand capacity and promote social interaction among senior participants, Upgraded security camera system to enhance safety, and Construction of a protective shed at the building entrance to provide shelter for seniors waiting to access pantry services.

**Parkdale Park Pool Building & Basketball Court Improvements – Clark County Real Property Management** Completed by the end of the second quarter of 2024, this project significantly improved the facility's ability to serve residents in surrounding low-income neighborhoods. Enhancements included: Expansion of the basketball court to accommodate more users, and Upgrades to the pool office, resulting in more efficient service delivery by staff

**Woodbury All Wheel Skate Park – City of Mesquite** Completed in the first quarter of 2025, the skate park now primarily serves low-income communities in the surrounding area, providing a safe and inclusive recreational space.

In addition to completed projects, construction has begun on several key initiatives:

**Expansion of the MLK Health Center** – Nevada Health Centers As of June 30, 2025, the project was approximately 80% complete, with the expanded pharmacy space already fully operational. Remaining work, including additional consultation and examination rooms and a few eligible change orders is expected to be finalized by the end of August 2025. Notably, one change order added a drive-through pharmacy window, enabling extended service hours for low-income clients.

**Adult Transitional Housing & Youth Residential Treatment – Bridge Counseling Associates** Phase 1, converting an old garage into a 20-bed children’s psychiatric center, commenced in late Q2 after delays due to permitting. Completion is anticipated by November 2025. For Phase 2, a new 120-bed adult transitional housing facility, land consolidation has been approved and community consultations completed. Value engineering is underway to address budget constraints, as initial cost estimates exceeded available funding.

The County’s push to meet the May 2025 timeliness standard also prompted the reallocation of unspent CDBG funds to two qualified projects:

- **Southern Nevada Children’s Advocacy Center (SNCAC) – Department of Family Services** Funding supported the acquisition of a property that will serve as a centralized hub for multidisciplinary services aimed at preventing and addressing child abuse.
- **James Down Towers (JDT) for Seniors – Southern Nevada Regional Housing Authority (SNRHA)** Funds were allocated to retrofit senior-occupied residential units. While the project was primarily funded by SNRHA, the CDBG allocation helped address gaps in upgrading units to modern, energy-efficient standards.

Additional Projects in Progress include the following:

**Westside Bistro – Culinary Academy of Las Vegas** The subrecipient declined CDBG funding after securing substantial support from the State through the Christmas Tree Grant and AB309, which will fully fund the renovation of the Westside Bistro.

**Youth Empowerment Center – Nevada Partners, Inc.** This expansion involves constructing a two-story addition to provide training spaces for low-income youth in film production, computer applications, and other creative fields. A youth lounge/café will promote social, emotional, and leadership development. The project also includes employment readiness programs, STEM training, and wraparound services. Design and cost estimates are underway, with permitting in progress and general contractor procurement

anticipated by the end of Q1 2026. Funding will include CDBG, State new market tax credits, and private contributions through a planned fundraising campaign.

**Sunrise Park Multi-Use Center – Department of Juvenile Justice Services (DJJS)** Packaged with two other projects, this initiative is scheduled to go out for bid in September 2025. The AUGF has been received. Delays stemmed from extensive planning and the need to consolidate two parcels for the project site. Once completed, the facility will be managed by DJJS.

**Seniors Center Rehabilitation – Boulder City** Progress is underway with the engagement of an architectural firm to develop design plans and cost estimates. The firm will also assist with contractor procurement. The project is expected to be completed by Q1 2026. A formal agreement outlining roles and coordination between the City and the Seniors Center has been approved by the Council.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	162	24
Black or African American	355	19
Asian	8	3
American Indian or American Native	8	1
Native Hawaiian or Other Pacific Islander	10	1
Black/African American & White	35	3
Other Multi-racial	86	4
<b>Total</b>	<b>664</b>	<b>55</b>
Hispanic	173	7
Not Hispanic	491	48

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	7
Black, African American, or African	128
Hispanic/Latina/e/o	50
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	5
White	44
Multiracial	79
Client doesn't know	0
Client prefers not to answer	0
Data not collected	2
<b>Total</b>	<b>317</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Among ESG program participants, two individuals either declined to disclose their race or indicated they were unsure. A total of 317 clients were served through ESG funding. Additionally, 664 individuals received assistance through CDBG funds, and 55 were served using HOME funds.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,474,967	7,339,744.11
HOME	public - federal	4,021,097	2,690,930.87
ESG	public - federal	735,457	51,106.61

Table 3 - Resources Made Available

### Narrative

During FY2024–2025, Clark County was awarded approximately \$13.2 million in federal entitlement funding through the CDBG, ESG, and HOME programs.

The "Resources Made Available" column reflects the FY 2024–2025 entitlement allocations. The "Amount Expended During Program Year" captures total expenditures made between July 1, 2024, and June 30, 2025, regardless of the original grant year of the funds. For the HOME program, this includes all federal HOME funds expended during that time frame, across all grant years.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area			
Clark County, North Las Vegas, Boulder City and Mesquite	75	70	Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor	15	0	
North Las Vegas Choice Neighborhood	10	30	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

During Program Year 2024–2025, Clark County expended a total of \$7,339,744.11 in Community Development Block Grant (CDBG) funds. These expenditures supported a mix of capital improvements, public service programs, and program administration, directly

benefiting low- and moderate-income residents across the County.

A key focus of the year was addressing HUD's timeliness requirements, given that the County had faced challenges in the prior three years. By accelerating draws on shovel-ready projects and realigning unspent funds to eligible activities, Clark County successfully met the CDBG timeliness test as of May 2, 2025. This outcome was achieved by strategically advancing capital projects such as community facilities, neighborhood parks, and supportive service centers, while ensuring ongoing service programs continued uninterrupted.

The \$7.33 million in expenditure not only demonstrates strong financial performance for the program year but also reflects substantial progress toward the County's five-year Consolidated Plan goals.

For HOME the year's priorities focused on coordination with other funding sources such as Tax Credits, Bonds, and Other Leverage (City issued grants), acquisition Rehabilitation of existing multifamily housing, and new construction of rental housing with the focus on very low-income (50% and below AMI), the disabled population, senior occupancy, and the homeless population.

HOME included 70% of Actual Allocation to be in Clark County, North Las Vegas, Boulder City, and Mesquite and 30% to be in the North Las Vegas Choice Neighborhood.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In 2022 Clark County created the Community Housing Fund (CHF) a housing trust fund to support the development and rehabilitation of affordable housing in Clark County. The County's CHF funding is utilized in affordable housing projects as "gap" financing, similar to how Federal and State HOME funds are used – many HOME-funded LIHTC developments also used CHF funds as part of their comprehensive financing package.

HOME matching requirements were fulfilled through use of Account for Affordable Housing Trust Funds (AAHTF) that were allocated to Clark County from the State of Nevada Housing Division. These funds were also employed by Clark County as gap financing in LIHTC developments for the creation of affordable rental housing, as outlined in the HOME Match Fiscal Year Summary.

The County has also granted County-owned land for the development of affordable housing, including a 17-acre site that was awarded to a developer in FY24, together with up to \$8M in County CHF funding and up to \$3M in HOME/AAHTF funding, to build a 363-unit multifamily affordable development.

Finally, Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal Bureau of Lands Management (BLM) land available to the County for Affordable Housing developments.:

- In 2023, a 5-acre parcel located at Pebble & Eastern in unincorporated Clark County was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project serving households below 60% AMI. That project, Heirloom at Pebble, held its grand opening on June 24<sup>th</sup>, 2025.
- In October of 2024 a 20-acre parcel was transferred from the BLM to the County for the development of 120 single family homes that the County will develop as a part of its newly created Community Land Trust; these homes will be for families from 50% to 80% AMI.

- On June 26<sup>th</sup>, 2025, Clark County released a solicitation requesting applications from developers for a 10-acre BLM site located at Flamingo & Riley and intends to continue facilitating the transfer of additional BLM sites for affordable housing in the future.

Clark County currently has approximately 450-acres of BLM land reserved for the development of Affordable Housing pursuant to SNPLMA 7(b).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	13,159,858.00
2. Match contributed during current Federal fiscal year	2,343,881.65
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	15,503,739.65
4. Match liability for current Federal fiscal year	675,257.03
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	14,828,482.62

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Eastern Land Senior Apts (CL22-2234)	11/28/2023 03/26/2024	\$578,615.81 \$21,384.19						\$600,000.00

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Buffalo & Cactus Sr Apts (CL24- 2455)	2/08/2024	\$241,825.76						\$241,825.76
Southern Pines I (CL23-2375)	9/10/2024	\$461,375.94						\$461,375.94
1501 Apts Phase I (CL24-2456)	9/19/2024 9/19/2024	\$224,293.67 \$762,626.38						\$989,919.95
RTSNC SFOOR (CL23-2376)	9/19/2024	\$50,760.00						\$50,760.00

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period \$</b>	<b>Amount received during reporting period \$</b>	<b>Total amount expended during reporting period \$</b>	<b>Amount expended for TBRA \$</b>	<b>Balance on hand at end of reporting period \$</b>
<b>\$45,031.47</b>	<b>\$189,463.46</b>	<b>\$98,554.90</b>	<b>\$0.00</b>	<b>\$135,940.03</b>

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	6					6
Dollar Amount	125,107,594.00					125,107,594.00
Sub-Contracts						
Number	238			1	17	220
Dollar Amount	114,996,488.52			162,700.00	6,804,844.26	108,028,944.26
	Total	Women Business Enterprises	Male			
Contracts						
Number	6	0	6			
Dollar Amount	125,107,594.00	0	125,107,594.00			
Sub-Contracts						
Number	238	17	221			
Dollar Amount	114,996,488.52	1,728,613.36	113,267,875.16			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0					
Dollar Amount	0					

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

Table 8 does not include Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) participation data for the Lake Mead West project. A formal request for the missing information has been submitted.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	48	0
Number of Non-Homeless households to be provided affordable housing units	575	575
Number of Special-Needs households to be provided affordable housing units	10	15
<b>Total</b>	<b>633</b>	<b>590</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	633	590
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>633</b>	<b>590</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

According to the PR23 HOME Summary of Accomplishments, Clark County completed a total of 49 rental units and 6 homebuyer/homeowner units using HUD HOME funds during FY 2024. In total, 590 affordable multi-family housing units were completed throughout the program year. This figure includes both HUD HOME-funded and non-HUD HOME-funded units, all of which were newly constructed to serve families and seniors.

Clark County HOME funds supported six rental housing developments in FY 2024, which included a mix of new construction and rehabilitation. The table above reflects the total number of units across these developments that were assisted with HOME funds and contain designated HOME units.

Program Year goals are based on estimates provided in funding applications and allocations, while outcomes reflect the actual number of units completed or households assisted during the year. In FY 2024, Clark County either met or exceeded most of its goals, or came very close. Variations between projected goals and actual outcomes are often due to the lag between fund allocation, construction, and project completion. Units from developments not completed within the Program Year are not counted toward that year's outcomes.

In addition to HUD HOME funds, the Clark County HOME Consortium receives Account for Affordable Housing Trust Funds (AAHTF), which support the production of affordable housing units not included in the figures above, as they are not federally funded HOME projects. The CHF will also contribute to affordable housing goals, though it is not reflected in the above totals. As a new program, CHF may support projects that do not include federal HOME funds, similar to AAHTF-supported developments.

Clark County has invested in numerous affordable housing projects over the past several years, many of which are currently in various stages of development. These include 21 new construction projects: 1501 LLC Phase 2, Donna Louise Phase 2, Russell IV Senior Apartments, Buffalo Cactus, Southern Pines Phase 1 & 2, West Sahara Senior Housing, Old Rose Garden Apartments, Pecos Apartments, PuraVida Senior Living, Bruner Senior Apartments, Decatur & Rome Family Apartments, Marion D. Bennett Plaza Phase 2, McKnight Senior Village IV, Microbusiness, Ogden Pines Apartments, Pearson Pines Apartments, Heirloom at Pebble Senior Apartments, Sunrise Ranch, Torrey Pines Senior Apartments, and Visions Park. These developments are being funded through a combination of HOME, State HOME, AAHTF, and CHF resources, and collectively represent over 2,600 new affordable housing units expected to come online in the coming years.

**Discuss how these outcomes will impact future annual action plans.**

The Clark County HOME Consortium will continue to prioritize both ongoing projects and new initiatives aimed at producing affordable multi-family housing. This approach remains the most effective strategy for addressing the housing needs of individuals and families earning at or below 50% of the Area Median Income (AMI).

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	55
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>55</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The number of families assisted under the HOME Program reflects only those residing in HUD HOME-funded units. When including non-HUD HOME-funded units within the same developments, a total of 590 households were served.

Clark County continues to require that all HOME-assisted units meet the low-HOME threshold, serving households at or below 50% of AMI. Additionally, the County leverages CHF resources to incentivize the development of units affordable to households at 30% AMI, resulting in a notable increase in investment toward deeply affordable housing.

The County also remains committed to addressing “worst case needs” by supporting accessible, affordable, and supportive housing for adults with traumatic and acquired brain injuries, as well as other neurodevelopmental disorders. This effort is carried out in partnership with Accessible Space, Inc. (ASI), whose work has enabled many low-income residents with disabilities to access wheelchair-accessible, energy-efficient, safe, and affordable housing.

In 2022, ASI was awarded CHF funds to rehabilitate 11 existing properties in Clark County. These projects are currently preparing to expend those funds in 2026.

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

### Homeless Census

The Homeless Census is an annual countywide collaborative effort to help assess homeless needs. It may also be referred to as a Point-in-Time Count and is comprised of a count of those in shelter and transitional housing (Shelter Count) and those experiencing unsheltered homelessness (Unsheltered Count). In Southern Nevada, the Homeless Census consists of many activities that occur annually and is used to plan, fund, and implement actions for reducing chronic homeless and circumstances that bring about homelessness.

### Coordinated Entry

The Southern Nevada Continuum of Care, which includes all the housing and homeless service providers in Southern Nevada, uses the Coordinated Entry System to engage individuals and families in housing and services. Coordinated Entry is a centralized or coordinated process designed to streamline participant intake, assessment, and provision of referrals. A Coordinated Entry system covers a specific geographic area, is easily accessed by anyone seeking housing or services, is well advertised, and includes comprehensive and standardized assessment, prioritization, and referral processes. The purpose of a Coordinated Entry System is to ensure that all people experiencing a housing crisis have fair and equal access and are quickly identified, assessed for, and connected to housing and homeless services based on their strengths and needs. It uses standardized tools and practices, incorporates a system-wide Housing First (no barriers to entry) approach, and, in an environment of scarce resources, coordinates housing support so that those with the highest vulnerability and most severe service needs are prioritized.

### Outreach Efforts

To coordinate across healthcare, behavioral health, criminal justice, and other fields, Clark County (CC) has funded community outreach teams to provide coordinated entry and outreach to homeless clients, Mobile Crisis Intervention Teams (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, people with lived experience including young people with lived experience of homelessness, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the Homeless Management Information System (HMIS) for recording the location and services for each contact.

MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) manages the teams' response to community requests. During 2024-2025, there were 3,089 unduplicated clients, 10,153 contacts that were also referred to shelter; 1,008 referred to legal services; 8,856 contacts referred to medical treatment; 9,920 referred to mental health services; 9,623 referred to substance use services; and 410 assisted with obtaining documents. MCIT also conducted 2,247 outreaches and made 1,811 placements into shelter/housing.

LINK (Linkages Interventions Navigation and Knowledge) is a joint homeless outreach and services effort, in

partnership with HELP of Southern Nevada and Clark County Social Service CARES teams, to provide homeless street outreach and immediate bridge housing to individuals with high priority on the community queue who are experiencing chronic homelessness. Bridge housing provides a place for clients to be stabilized while agency staff works with them to document their program eligibility and begin housing stability interventions as individuals are prepared for transition into housing programs. During this year LINK has serviced 182 individuals/households; 85 of those households transitioned into PSH.

#### Crisis Intervention

Clark County Social Service entered a partnership with Las Vegas Metropolitan Police Department CIT (Crisis Intervention Team) in a critical effort to extend a lifeline to community members struggling with mental health and substance misuse. The impact of this alliance is evident in the growing numbers of individuals who have engaged with the program, leading to meaningful referrals and access to essential services. During 2024- 2025, 666 individuals were reached, with 16 accepted mental health services, 54 were provided general information, 19 accepted substance use services, 7 accepted employment services, 5 received assistance with Medicaid/Medical treatment, 3 secured SSI/SSD assistance, and 3 received transportation assistance.

#### Emergency Solutions Grant

The Clark County Emergency Solutions Grant (ESG) program remains a vital contributor to the Southern Nevada Continuum of Care (SNHCoC), supporting efforts to address homelessness through coordinated outreach and collaboration. Subrecipients engage in a range of activities—including attending community events, conducting outreach, and accepting referrals from hospitals, law enforcement, faith-based organizations, and social service agencies—to meet the diverse needs of individuals experiencing homelessness.

For the 2024–2025 funding cycle, Clark County took a more proactive approach by allocating a portion of ESG funds specifically for Street Outreach. Although Vegas Stronger was the sole applicant, they were unable to initiate services due to delays in receiving the HUD contract and funding access, compounded by internal contracting challenges within the County during the reporting period.

Despite these setbacks, the ESG program continues to play a central role in advancing the goals of the SNHCoC through ongoing engagement and strategic partnerships.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the 2025 Housing Inventory Count (HIC), there are a combined 4,645 shelter and transitional housing beds, an increase of almost 1,000 beds, in the SNHCoC. Emergency shelter beds (3,913) are provided through Bridge Counseling, Catholic Charities, City of Las Vegas, Clark County Social Service, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Lutheran Social Services, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, The Salvation Army, The Shade Tree, and WestCare. Transitional housing beds (732) were provided by the City of Las Vegas, Crossroads, HELP of Southern Nevada, HELP USA, Houses Helping Humans, Living Grace Homes, Nevada Partnership for Homeless Youth, St. Jude’s Ranch for Children, the Salvation Army, and the United States Veterans Initiative.

The County and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), HopeLink (227 motel beds), and Las Vegas Rescue Mission (51 beds). In 2024, Catholic Charities served a total of 3,435 individuals, HopeLink served a total of 595 individuals, and Las Vegas Rescue Missions served a total of 166 individuals. Clark County recognizes that traditional congregate shelters are not always adequate in protecting the safety of some of our most vulnerable residents—those experiencing homelessness.

Leveraging the availability of vacant hotels, the County established non-congregate shelters, opening three during the pandemic. A Navigation Center followed in 2023, and by 2024 the network expanded to a total of 10 non-congregate shelters operating across the county. Of these, two exclusively serve families, and one is dedicated solely to youth between the ages of 18 and 25.

The Clark County ESG program opted to focus the 2024-2025 program on homelessness prevention and street outreach. Clark County continues to commit large sums of local funding from other programs to support emergency shelters, rental assistance programs, and other services targeting the homeless population.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Clark County ESG program committed the largest portion of its funding to homelessness prevention activities. These programs include rental assistance as well as intensive case management to assist individuals and families with housing and navigating other systems to ensure their needs are met and assist in gaining stability. Clark County selected Family Promise of Las Vegas, Lutheran Social Services of Nevada, S.A.F.E. House, St. Jude's Ranch for Children, The Salvation Army, and Vegas Stronger through a competitive application process to provide these services. Unfortunately, most of the provider were unable to begin providing services due to Clark County not receiving neither the contract nor access to the funding from HUD and delays with the internal contracting process of Clark County during the specified time range for this report. S.A.F.E. House was able to serve 315 clients and Vegas Stronger served 2 clients for a total of 317 homelessness prevention clients served.

Clark County STAR RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high-cost systems. Due to a shift in trends among those experiencing homelessness, STAR TH-RRH shifted from the joint TH/RRH component to a RRH only program in December 2022. The project provides frequent users with rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism, and exits to homelessness. This year, the program served 137 clients through the RRH component.

Clark County STAR PSH serves households who are chronically homeless with disabling conditions. This

program provides rental assistance and intensive case management services. Clients are assessed and provided with supportive services to improve their health and well-being to increase housing stability and self-sufficiency. This past year, STAR PSH served 106 clients.

Clark County Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals and medical facilities. This program provides rental assistance and intensive case management with access to behavioral health services and medical care. The Healthy Living PSH program leverages funds from managed care organizations (MCOs) to pay for supportive services and Clark County and HUD funds for rental assistance and administrative costs. Healthy Living (PSH) served 127 households in PSH during the reporting period.

Step Up, operated by Clark County Social Services, is a homeless prevention program to assist young adults who have “aged out” of foster care to attain economic self-sufficiency and general stability in an independent setting in the community. Participating youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Extended Young Adult Support Services Program (EYASSP) laws make up the Step Up Young Adult Program. FAFFY is funded by the State of Nevada (Nevada Revised Statute 432.017). Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The EYASSP program is funded by the State of Nevada under Nevada Revised Statute 432B.591-601 “Continuation of Jurisdiction of Court Over Child Who Reaches 18 Years of Age While in Custody of Agency Which Provides Child Welfare Services”. Eligible youth may enroll as they are exiting “in-care” youth foster care at 18, and the program ends on their 21st birthday. Step Up provides services including but not limited to: case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals to a network of community providers that can further assist the needs of aged-out former foster youth. From July 1, 2024 through June 30, 2025 Step Up served 403 young adults; 102 young adults exited the program, with 93 is (91%) exiting either to temporary or permanent housing in place. 60 (59%) exited under the HUD definition of permanent housing in place.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2021, Operation Home! (OH!) was launched using ESG-CV and CDBG-CV funds with the critical role of ensuring the safety of all vulnerable citizens of Southern Nevada and a strategic response to support Southern Nevada’s Plan to End Homelessness and COVID-19. Operation Home! is a collaborative effort by the Southern Nevada Homelessness Continuum of Care and all Southern Nevada Jurisdictions: Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, and State of Nevada to revamp how city, county, and federal agencies work together and increase the speed and effectiveness with which the system helps people experiencing homelessness move into housing. The goal was to permanently house 2,022 people who are at the highest risk of negative impacts from COVID-19 by the end of 2022 through different pathways to permanent housing and utilizing a client-centered, community, collaborative approach. The community exceeded the goal and permanently housed 2,398 households during the program period. Operation Home! is currently funded through state and local taxes at a level that sustains the number of housing units developed

during the initial program period. Throughout the year, OH! agencies are provided with technical assistance and training for all team members to improve their response towards meeting the needs of clients and helping them attain the goal of self-sufficiency. OH! currently serves over 500 households and has expanded the program to additional agencies in the community to address the homeless crisis in our community.

Local agencies distributed across Clark County (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, HopeLink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent, utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019, the Board of County Commissioners set aside Marijuana Licensing fees collected by the Business License Department to address homelessness through the Clark County Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative solutions. Due to COVID-19, CCHIP programs were expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. The budget for CCHIP programs in fiscal year 2024 was approximately \$22 million and was allocated to 10 providers to implement and manage 5 programs (Emergency Shelters, RRH for Families, Youth TH/RRH, Shannon West Homeless Youth Center, and Crisis Stabilization). RRH for Families works in partnership with some families connected to the Clark County Department of Family Services to quickly house our most vulnerable families. Shannon West is an emergency shelter specifically for the youth population while Youth TH/RRH serves youth who are working towards permanent housing. Crisis Stabilization is a program designed to provide services for those individuals experiencing homelessness who may be in a crisis. This helps stabilize the clients and then wraps them with services and ongoing housing supports; a continuum of services is provided from initial stabilization through Permanent Supportive Housing. CCHIP funding through the fiscal 2025 year has served over 3,800 individuals through Emergency Shelter, over 300 households for the RRH and Youth TH/RRH programs, and over 2,600 individuals through the Crisis Stabilization programs.

HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The SNHCoC staff provides technical assistance (TA) for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The SNHCoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

Housing Problem Solving (HPS) is a short-term intervention focused on identifying immediate, safe housing arrangements, often utilizing conflict resolution and mediation skills to reconnect households to their support systems. HPS is a person-centered, strengths-based approach that seeks to identify flexible and cost-effective alternative housing solutions that can be implemented quickly. Since June 17, 2024, the community has incorporated HPS by training over 500 Coordinated Entry Assessors as the community continues to secure funding to support this intervention.

As a strategy to address the community queue as well as empowering clients that are ready to move on from

supportive housing, Moving On promotes high levels of independence and tenant choice while freeing up space in Permanent Supportive Housing programs. The primary goal of Moving On is to create a supported pathway to greater growth, economic mobility, community integration, and long-term success for individuals in supportive housing programs who are stable and ready to take that next step, to ensure successful transitions and avoid returns to homelessness or housing instability.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Southern Nevada Regional Housing Authority (SNRHA) is utilizing Capital Fund Program (CFP) resources to support the comprehensive modernization of public housing units through HUD initiatives such as the Rental Assistance Demonstration (RAD), Section 18/RAD Blend, and Faircloth-to-RAD conversions. In addition, CFP funds are being used to provide gap financing for new construction and the preservation of affordable housing under programs including the Home Means Nevada Initiative, the Clark County Community Housing Fund, and the Mixed Finance Program.

SNRHA also continues to allocate CFP funds toward essential capital improvements across its portfolio. In July 2024, SNRHA, in partnership with the City of Las Vegas, was awarded a \$50 million HUD Choice Neighborhoods Initiative (CNI) Implementation Grant to redevelop Marble Manor in the Historic Westside. This transformative project will be carried out in five phases between 2024 and 2032.

SNRHA's Recent RAD and LIHTC Projects Include:

As part of HUD's Section 18 repositioning strategy, the SNRHA is continuing the comprehensive modernization of the 200-unit James Down Towers Senior Housing Development through the Section 18/RAD Blend Program. Under this initiative, 60% of the units (120) are Project-Based Voucher (PBV) units, and 40% (80 units) are RAD PBV units. Rehabilitation is being financed through 4% LIHTC Tax-Exempt Bonds, City of Las Vegas Volume Cap Bonds, Affordable Housing Program Target Funds, and CFP funds. Construction began in June 2023, and Temporary Certificates of Occupancy (TCO) were issued for the final 100 units on July 31, 2025. The Final Certificate of Occupancy for the entire development is pending.

SNRHA also received approval for a 9% Low Income Housing Tax Credit application to convert the 59-unit Hullum Homes Development from public housing to PBV units under the RAD Program. Rehabilitation began in October 2023 and was completed in July 2025.

In November 2021, under the Choice Neighborhoods Initiative (CNI), HUD awarded SNRHA and the City of Las Vegas an agreement to develop a Transformation Plan for the Historic Westside, centered around the Marble Manor development. The plan was finalized in November 2023 and approved by HUD in February 2024. Following submission of a CNI Implementation Grant application in February 2024, SNRHA was one of eight cities awarded a \$50 million grant in July 2024. This funding will support housing, people, and neighborhood components over the eight-year redevelopment process.

The redevelopment will produce 627 new units, including 235 replacement units for current Marble Manor residents, 254 units for households earning up to 60% AMI, and 138 units for those at 80% AMI or above. Relocation of residents from the first 56 units has been completed, and demolition of Phase I units is underway. Financial closing for Phase I is scheduled for October 2025, with construction of 138 units and retail space expected to begin by November 2025. Design work for Phase II is in progress, with relocation of Phase II

residents planned for Spring 2026.

To expand affordable and supportive housing across Southern Nevada, SNRHA issued a Request for Proposals and awarded over 300 PBVs to support 11 additional developments.

SNRHA is also developing new affordable housing on four vacant parcels, totaling 452 units. These include:

- Marion Bennett Apartments Expansion: Construction of 59 elderly-preference units in a three-story building began in June 2025. Underground infrastructure is complete, with full construction scheduled for completion by August 2026.
- 28th & Sunrise Development: Construction of 121 affordable family units is underway on a 6.01-acre site in Las Vegas. Framing is in progress, with completion expected by August 2026.
- Duncan & Edwards Development: Construction of 80 affordable family units is underway on a 5.15-acre site in Las Vegas. Framing is in progress, with completion scheduled for June 2026.
- Senator Joe Neal Apartments: Groundbreaking occurred on August 1, 2025, for this 192-unit elderly-preference development on 5.85 acres of the former Rose Gardens and Casa Rosa Apartments in North Las Vegas. Earthwork is in progress, with completion anticipated by September 2027.

Preservation construction has also begun at the 100-unit Janice Brooks Bay Apartments in Clark County, part of SNRHA's non-aided portfolio. The property has been repositioned to include 52 PBV and LIHTC units. Construction began in February 2025 and is scheduled for completion in October 2026.

Funding sources for these developments include the State of Nevada Housing Division's Home Means Nevada Initiative, Clark County Community Housing Fund, HOME funds from the City of Las Vegas, Clark County, and the City of North Las Vegas, as well as SNRHA Capital Funds, Affordable Housing Funds, and LIHTC. SNRHA is also leveraging HUD's Faircloth-to-RAD repositioning strategy by converting 150 Faircloth public housing unit allocations into PBV units.

In addition to new development, SNRHA continues to prioritize modernization activities based on its Capital Plan. Upcoming energy efficiency upgrades at the 220-unit Arthur Sartini Plaza will be funded by Clark County Community Housing Funds and SNRHA Capital Funds. Design work is complete, and building permits are ready for HVAC, window, and roofing replacements. A full renovation of the building is planned under the agency's preservation program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As of July 31, 2023, the Family Self-Sufficiency (FSS) program maintained 450 voluntary slots, with 425 active participants from both the Public Housing (PH) and Housing Choice Voucher (HCV) programs. Of those, 60

participants were PH residents.

The SNRHA Resident Opportunity and Self-Sufficiency (ROSS) program currently serves 71 PH residents, focusing on activities that promote independence and long-term self-sufficiency. The program operates across the following sites:

- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri
- Simmons Manor
- Hampton Court
- Ernie Cragin

SNRHA's Program Coordinating Committee (PCC) includes over 75 active partner agencies, with representation from:

- Clark County
- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Education (NSHE)
- Universities of Nevada, Las Vegas and Reno
- College of Southern Nevada
- Nevada State College
- Early Childhood Education providers
- Workforce Connections
- Local HUD field office
- Nonprofit and community organizations
- Resident representatives

Partnerships are established through verbal agreements or formal Memoranda of Understanding (MOUs).

SNRHA continues to offer housing counseling and homeownership programs that support low-income families in achieving financial stability and pursuing homeownership. Over the past year, 212 PH residents completed financial literacy training, three became homeowners, and several transitioned into private rental housing. Seven FSS Coordinators are HUD-Certified Housing Counselors and provide both rental and homeownership counseling to program participants.

The agency also maintains a Section 3 Job Bank with 225 residents from PH and surrounding low-income communities, helping connect them to employment opportunities with SNRHA and its contractors. The most recent HUD report reflected six new hires through this initiative, which now operates under SNRHA's Contracts and Procurement Department.

Efforts to establish Resident Councils at PH sites are ongoing, with three active councils currently in place. SNRHA continues to expand its partnerships and actively pursues grants, private donations, and charitable contributions to support household self-sufficiency, homeownership, and aging-in-place initiatives for seniors.

In 2025, SNRHA was awarded a \$3 million Jobs Plus grant to support residents of Marble Manor, Sherman Gardens, and Jones Gardens. As of July 31, 2025, 121 residents were enrolled in the Jobs Plus Program and participating in the Earned Income Disallowance benefit.

Additionally, SNRHA received a Consumer Technology Advancement award, which funded the installation of desktop computers, modems, printers, large-screen TVs, and internet services at all senior public housing developments. In 2025, the grant also supported the purchase of karaoke machines to promote social engagement among seniors, many of whom face isolation. These machines were used during social events and significantly increased resident participation.

#### **Actions taken to provide assistance to troubled PHAs**

The SNRHA is not currently designated as a troubled agency by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

### Private Activity Bonds

Clark County uses all of its Private Activity Bond (PAB) cap allocation for affordable housing. In 2025 County (PAB) cap allocation is \$67,500,522.23. Applications were requested from Affordable Housing (AH) stakeholders June 11, 2025, and received July 10, 2025. Clark County awarded PAB cap as follows:

- \$15.15M to Coordinated Living of Southern Nevada/Ovation Development for construction of their proposed 190-unit Gagnier Senior Apartments, to be located near the southeast corner of S. Durango Drive and W. Arby Avenue in Las Vegas, that will target low-income senior households.
- \$25.475M to Coordinated Living of Southern Nevada/Ovation Development for construction of their proposed 363-unit Robindale Senior Apartments, to be located at the southeast corner of I-215 and Robindale Road in Las Vegas, that will target low-income senior households.
- \$13.5M to Chelsea Investment Corporation for their construction of their proposed 120-unit Nellis Grove Apartments, to be located near the northeast corner of S. Nellis Boulevard and Vegas Valley Drive in Las Vegas, that will target low-income family households.
- \$5M to the Nevada Rural Housing Authority for their single-family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of Southern Nevada to purchase a home.
- The remaining \$8,375,522.23 in PAB cap was allocated to the State of Nevada Housing Division (NHD) with a priority for multifamily housing development in Clark County.

### Land Availability

One of the most significant barriers to housing development in Southern Nevada is the limited availability of land. To address this, Clark County continues to utilize the SNPLMA Section 7(b) provision, which allows federal public lands to be made available for affordable housing development at a substantial discount. In addition to leveraging federal land, the County has also committed County-owned land for affordable housing initiatives.

Since 2022, a total of six affordable housing projects have been initiated on either County or BLM land. Currently, Clark County has approximately 450 acres of BLM land reserved specifically for affordable housing development and continues to explore opportunities to utilize additional County-owned parcels.

### Development Incentives

Clark County offers development fee discounts and expedited permitting for all projects certified as affordable housing. Additionally, the County has revised its Title 30 Development Code to incorporate targeted incentives that support affordable housing production, including:

- **Density Bonuses:** Available for all certified affordable housing developments including senior, family, and supportive housing, these bonuses are designed to reduce per-unit costs. Certification by CHO staff is required to access this incentive.
- **Parking Requirement Reductions:** Certified Affordable Housing projects are eligible for reduced parking requirements, helping to lower development costs and improve site efficiency.

### Property Tax Exemption

Nevada is among the few states in the U.S. that offer a local property tax exemption specifically for affordable housing developments. Projects with units serving households below 60% of AMI and in some cases up to 80% AMI for LIHTC supported developments, are eligible for a property tax exemption on the portion of the property dedicated to affordable housing. To qualify, these units must be financed through designated public funding sources.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The demand for affordable housing, community development, and quality-of-life services to support low- and moderate-income individuals and families in Southern Nevada remains substantial. Clark County continues to collaborate with local agencies and nonprofit organizations to deliver a wide range of housing assistance programs and remains committed to addressing underserved needs across the region.

However, the rapid and continuous population growth in Southern Nevada makes it increasingly difficult to keep pace with the rising demand. While Clark County has implemented programs to respond to these needs, available funding remains insufficient to produce outcomes that guarantee access to a full spectrum of decent housing and suitable living environments for all who qualify.

Despite the persistent gap between need and resources, the County's coordinated efforts with its partners continue to make meaningful progress in closing that gap and improving access to housing and supportive services for vulnerable populations.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County's federally funded housing programs comply with the lead paint requirements found in 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

As part of its ongoing commitment to reducing poverty, Clark County prioritizes funding for agencies that deliver direct assistance to individuals experiencing homelessness or at risk of becoming homeless.

In FY2024-2025, Clark County's Outside Agency Grant (OAG) provided \$3 million to 89 community organizations. These funds supported programs that significantly benefit Clark County residents, either by providing essential services to disadvantaged citizens, helping them achieve self-sufficiency and independence, or by fostering community pride, cohesiveness, and infrastructure. Services included food banks, foster youth assistance, homeless programs, youth and senior services, arts and cultural events, and advocacy. The efforts of these community organizations play a crucial role in reducing the number of families living in poverty in Clark County.

The County's Resource & Development Unit continues to deliver workforce training and job placement services for unemployed and underemployed residents across Clark County. Over the past year, the unit served 143

unduplicated clients. Training programs include specialized education tracks in the hospitality industry, and the unit maintains strong partnerships with local employers to facilitate rapid job placement upon program completion.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County is committed to enhancing collaboration across governmental entities and the private sector to align efforts, optimize resources, and generate new funding streams for community services and affordable housing development. Key ongoing partnerships include:

- Bi-monthly meetings with entitlement jurisdictions such as the City of North Las Vegas, City of Henderson, City of Las Vegas, the State of Nevada, and the SNRHA
- Joint project management for initiatives supported by multiple funding jurisdictions
- Active engagement with and coordination through the County's Continuum of Care

During Program Year 2024–2025, Clark County took steps to strengthen its institutional structure to more effectively administer the Community Development Block Grant (CDBG) Program. Internally, the Community Housing Office (CHO) increased collaboration between program and fiscal staff to streamline project review, contract execution, and drawdown processing. This improved coordination allowed the County to move projects forward more efficiently and support compliance with HUD's timeliness requirements.

The County also enhanced communication with subrecipients by providing technical assistance on federal compliance requirements, including procurement, reporting, and Section 3. Emphasis was placed on ensuring that subrecipients had the tools and support necessary to complete projects on schedule and in accordance with federal regulations.

Additionally, Clark County strengthened relationships with nonprofit partners and County departments by aligning project planning with readiness-to-proceed criteria. This institutional adjustment not only improved the County's ability to manage funds effectively but also increased accountability and capacity among funded agencies. Together, these efforts enhanced the County's overall structure for carrying out the Consolidated Plan and delivering services to low- and moderate-income residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care (SNHCoC), working with regional agencies to identify and address gaps in services for individuals experiencing homelessness. Through its regional plan, *Help, Hope, Home*, the CoC fosters active participation from local jurisdictions, government entities, nonprofits, businesses, and individuals with lived experience of homelessness. The CoC coordinates funding, tracks performance measures, manages inclement weather shelter operations, and conducts the annual homeless census.

Clark County also maintains a robust network of housing and community partners, including the SNRHA,

SNHCoC, and other regional planning bodies. To strengthen collaboration between public agencies and the private sector, the County works closely with neighboring jurisdictions and developers to share data, align resources, and promote comprehensive housing solutions.

In support of County objectives to assist vulnerable populations, all affordable housing developments receiving County funding must provide written notice at least sixty (60) days before beginning the residency application process. This requirement ensures that Clark County Social Service clients—among the region’s most vulnerable, are notified in a timely manner and have the opportunity to apply for housing units for which they may qualify. As the largest social services provider in Southern Nevada, Clark County Social Services plays a pivotal role in connecting eligible households to affordable housing opportunities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Clark County renewed its contract with the Silver State Fair Housing Council (SSFHC) to provide fair housing discrimination testing, training, and assistance with claims. To support these services, the County allocated \$125,000 in CDBG administrative funds.

Between July 1, 2024, and June 30, 2025, SSFHC responded to general housing inquiries from households representing 353 residents across unincorporated Clark County, Boulder City, and Mesquite. During this period, SSFHC processed seven allegations of housing discrimination, including support for three formal complaints filed with HUD.

To advance fair housing education and compliance, SSFHC conducted four trainings: one session of ABCs of Fair Housing for Real Estate and Property Management Professionals, two virtual Basics of Fair Housing trainings via Zoom, and one Ensuring Equal Housing Opportunity training. These efforts reflect SSFHC’s ongoing commitment to promoting fair housing awareness and enforcement throughout Nevada.

In partnership with SSFHC, Clark County implemented targeted actions to address key impediments to fair housing during the program year:

- Action 1: Address Lack of Knowledge of Fair Housing SSFHC delivered specialized trainings for real estate professionals, property managers, HOA managers, consumers, and board members. Fair housing information was distributed at numerous community events, and a Fair Housing Resource Fair was held during Fair Housing Month to engage community organizations and residents.
- Action 2: Address Disproportionate Housing Problems and Economic Barriers SSFHC launched a multilingual outreach campaign that included 13 print advertisements in English and Spanish across publications serving Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley. A three-month bus kiosk campaign also placed fair housing ads throughout unincorporated Clark County to increase visibility in high-traffic areas.
- Action 3: Educate on and Deter Subprime Lending SSFHC provided property owners with tools and guidance to support compliance with fair housing laws and deter discriminatory lending practices. The organization also offered direct assistance with housing discrimination claims, made referrals to

external agencies for related housing concerns, and provided fair housing support to housing providers, consumers, and social service organizations.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Subrecipients are required to submit monthly Reimbursement Requests and Reconciliation Reports to document expenditures, verify cost eligibility, and ensure that both line-item and overall project budgets remain within approved limits. In addition, quarterly and annual performance reports must be submitted to capture demographic data, activity outputs, and program-specific outcome measures.

### HOME

In 2020, Clark County entered into an agreement with the State of Nevada Housing Division to provide Program monitoring and physical inspections of multi-family developments funded under the HUD programs. Additional HOME Monitoring information is available in section CR-50.

In 2024 Clark County will undertake additional fiscal monitoring of projects to ensure that multifamily developments funded with HOME and other County funds are not at risk, and that Program Income and loan payments are received.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minorities, women, and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

### CDBG

The Community Housing Office (CHO) of Clark County has established monitoring standards and procedures to ensure that all Community Development Block Grant (CDBG) activities are carried out in compliance with federal regulations and in furtherance of the Consolidated Plan. Monitoring is designed to assess program performance, verify the proper use of funds, and ensure long-term compliance with applicable requirements.

Subrecipients are required to provide CHO with client usage records on a bi-annual basis, including a cumulative report of unduplicated clients served at the end of their fiscal year. These records must capture information on program participants and the target population to the extent available. CHO staff review these reports for accuracy, consistency with approved outcomes, and compliance with HUD performance measures.

In addition to desk reviews of client data and financial documentation, CHO conducts on-site monitoring visits on a risk-based schedule. These visits allow staff to evaluate program delivery, inspect records, and provide technical assistance where needed. Findings are documented in formal monitoring letters, with corrective actions required when deficiencies are identified. The follow-up is then conducted to confirm that all corrective measures have been successfully implemented.

## ESG

The Grants Coordinator collaborates with the SNCoC to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home". Additionally, the Clark County ESG program is also in constant communication with the other local jurisdictions receiving ESG funding, City of Las Vegas, City of North Las Vegas, and the State of Nevada. This open communication has been integral in identifying potential issues, and coordinating our programmatic efforts. Our collective ESG Written Standards has been greatly beneficial in streamlining our programs and reducing confusion among the service provider community. Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the CRM page in the Clark County website for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

The SNCoC will no longer be responsible for monitoring ESG projects. The Clark County ESG program is developing its own monitoring policy and tools based on federal guidelines and will begin Fall 2025. All efforts to coordinate monitoring with other jurisdictions will be made to prevent disruptions for the service providers. The monitoring will be conducted remotely unless major issues arise requiring onsite monitoring. ESG subrecipients will share documents electronically and virtual conferencing will be used for the interview portion.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan, the proposed 2024 CAPER was made available for public review and comment beginning September 8, 2025. The document was open for public comment for a 15-day period prior to its submission.

The availability of the CAPER was advertised in English via the Las Vegas Review-Journal and posted on Clark County's official Facebook page. Interested individuals were directed to download the plan from the Clark County website.

Community members were invited to submit comments by phone, or email. All public comments received after the comment period are acknowledged in the report. Suggestions are reviewed and, when appropriate, incorporated into future CAPERs to improve program responsiveness and transparency.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During Program Year 2024–2025, Clark County maintained its core CDBG objectives but adjusted its approach to improve performance and meet HUD's timeliness requirements. Greater emphasis was placed on readiness-to-proceed when selecting projects, and unspent funds were reallocated from delayed activities into eligible projects that could be completed more quickly. These changes allowed the County to meet the timeliness test in May 2025 and will continue guiding future funding decisions to ensure efficient use of resources and alignment with Consolidated Plan priorities.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## CR-50 - HOME 24 CFR 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County and the State of Nevada have an agreement in place indicating that NHD will undertake the required inspections on behalf of both agencies, providing the County with the required information necessary to keep HOME/AAHTF programs in compliance. The inspections are intended to ensure the continued high quality of these developments using the physical inspection protocol established by HUD Real Estate Assessment Center. The inspections include the physical inspection of specific housing units within a development but also on the common areas, focusing on maintenance, accessibility, and safety.

Please see attachments of properties that were inspected for FY 2024.

Common Findings included:

Infestation	Garbage disposals inoperable	Kitchen hood light inoperable	Damage to
walls	Closet doors missing/broken	Corrosion on water heaters	Inoperable lights
filters dirty	GFI inoperable		Air
Blocked egress			

Below is the list of properties that were not inspected in FY 2024. This was due to new staff training. The compliance department consists of 3 staff members in the southern office. Of the three staff members, one was receiving training at the beginning of the fiscal year. At the end of the fiscal year another staff member received a promotion, and the replacement staff is currently being trained.

Properties with HOME funds are inspected annually in Nevada, regardless of HOME unit count. To remedy the missed properties below the State of Nevada has hired to full compliment. Compliance staff was also awarded with an additional audit investigator to better serve the community and affordable housing compliance needs. This position will be staffed in October and fully online within FY2025.

List of properties not inspected for FY 2024:

- Donna Louise
- Shadow Creek II
- Dr. Luther Mack Jr
- Sierra Pines
- Overton Senior

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e)**

**and 24 CFR 92.351(a)**

As part of the HOME funding application process, subrecipients and developers are required to outline their marketing strategy for the proposed project, with particular emphasis on Affirmative Marketing efforts. Applicants must detail how they intend to reach eligible households that are least likely to apply and are required to submit both an Affirmative Marketing Plan (Form HUD-935.2A) and a Certification Form as part of their application package.

During desk and on-site monitoring of HOME-funded projects, tenant rolls and client lists are reviewed to ensure that subrecipients and developers are effectively serving traditionally underserved populations.

The HOME Consortium mandates the use of affirmative fair housing marketing practices when soliciting renters or buyers. Subrecipients are expected to make a good faith effort to reach eligible individuals who may be unlikely to apply for housing assistance. Additionally, Clark County continues its partnership with the SSFHC to promote fair housing education throughout the community and to investigate reported instances of housing discrimination.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The Clark County HOME consortium spent a total of \$53,523.43 in program income in FY25, on 1 (one) project, North Las Vegas Pearson Pines serving seniors.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

- **Private Activity Bonds (PAB):** In FY25, Clark County awarded approximately \$54.125 million in Private Activity Bonds to support the development of 673 new affordable housing units for families and seniors. Additionally, \$5 million was allocated to the Nevada Rural Housing Authority to support single-family homebuyer programs for low- to moderate-income households in Clark County.
- **Welcome Home Community Housing Fund (CHF):** Established in 2022, the CHF is a housing trust fund created to support the construction and rehabilitation of affordable housing units across Southern Nevada. Since its inception, the County has conducted three funding rounds, awarding over \$231 million in gap financing for multifamily affordable housing projects. These investments support the development or rehabilitation of 4,904 units. CHF funds began to be expended in 2023, and construction has been completed on four projects, resulting in 614 new affordable units.
- **Fee Discount Program:** Clark County offers a fee discount program for certified affordable housing developments. In FY25, the County subsidized permit, application, and infrastructure fees for projects serving households earning at or below 80% of Area Median Income (AMI).
- **Development Code Incentives:** The County amended its development code to include incentives for affordable housing, including density bonuses and parking requirement reductions, helping to reduce development costs and increase feasibility.
- **Permanent Supportive Housing (PSH):** Clark County is actively supporting the development and rehabilitation of 260 PSH units through a combination of County general funds, AAHTF funds, and federal HOME and HOME-ARP allocations. The Consortium's entire HOME-ARP allocation has been

committed to a 50-unit PSH project scheduled to break ground in Fall 2025, with additional County general funds contributing to the effort.

- **Land for Affordable Housing:** The County has awarded two County-owned parcels for affordable housing development and continues to utilize Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal BLM land available at a discount for affordable housing projects.
- **Community Land Trust (CLT):** Clark County is in the process of launching Southern Nevada's first Community Land Trust, known as the Welcome Home CLT. This initiative is designed to create affordable homeownership opportunities for first-time buyers earning between 50% and 100% AMI. Under the CLT model, the County retains ownership of the land while selling the home and improvements to the buyer, reducing the initial purchase price and preserving long-term affordability through resale restrictions. To further support affordability, the County will offer second mortgages to lower purchase costs. The Welcome Home CLT includes two developments scheduled to break ground at the end of 2025, which will collectively provide 240 single-family homes in Clark County.

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	8	0	0	0
Total Labor Hours	32587	450476			
Total Section 3 Worker Hours	10442	89008			
Total Targeted Section 3 Worker Hours	1897	52026			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2	1			
Direct, on-the job training (including apprenticeships).	5	7			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1			
Outreach efforts to identify and secure bids from Section 3 business concerns.	5	5			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	4	7			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1			
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	2	4			
Assisted residents to obtain financial literacy training and/or coaching.	1	5			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	4	7			

Table 15 – Qualitative Efforts - Number of Activities by Program

## **Narrative**

The Section 3 Program of Clark County continued to be implemented during the fiscal year. Consistently working very closely with subrecipients under the CDBG and the developers under the HOME programs, compliance with the safe harbor targets has been showing marked improvement. A huge part of the program involved the development and maintenance of master lists for Section 3 Workers, MBE/WBE and Section 3 certified business and regularly sharing them with our partners. As of the end of June 2025, the number of certified low-income workers who have worked in our projects has risen to over 640 and the contractors that have hired, at least one Section 3 worker, climbed to over 60. Two more businesses also successfully applied for certification and are now getting subcontracts in projects. As a result of the County's Section 3 Program too, a group of Section 3 Coordinators from the different jurisdictions has been established and has been meeting regularly to discuss common concerns.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	Clark County
Organizational DUNS Number	083782953
UEI	DF4MDGFTBJB4
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mrs
First Name	Karen
Middle Name	L
Last Name	Michelin
Suffix	
Title	Manager

##### ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555692
Extension	
Fax Number	
Email Address	Karen.Michelin@ClarkCountyNV.gov

##### ESG Secondary Contact

Prefix	Dr
First Name	Tameca
Last Name	Ulmer
Suffix	
Title	Grants Coordinator
Phone Number	7024497245
Extension	
Email Address	Tameca.Ulmer@clarkcountynv.gov

#### 2. Reporting Period—All Recipients Complete

CAPER

45

Program Year Start Date 07/01/2024  
Program Year End Date 06/30/2025

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** THE SALVATION ARMY  
**City:** LAS VEGAS  
**State:** NV  
**Zip Code:** 89107  
**DUNS Number:** 074629460  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 119,626

**Subrecipient or Contractor Name:** Emergency Aid of Boulder City  
**City:** Boulder City  
**State:** NV  
**Zip Code:** 89005  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 36,368

**Subrecipient or Contractor Name:** Family Promise of Las Vegas  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89101, 5511  
**DUNS Number:** 808208412  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 75,000

**Subrecipient or Contractor Name:** St. Jude's Ranch for Children

**City:** LAS VEGAS

**State:** NV

**Zip Code:** ,

**DUNS Number:** 831379677

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 125,000

**Subrecipient or Contractor Name:** The Cupcake Girls

**City:** Portland

**State:** OR

**Zip Code:** 97227

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40,191

**Subrecipient or Contractor Name:** SAFE HOUSE

**City:** Las Vegas

**State:** NV

**Zip Code:** ,

**DUNS Number:** 124561718

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 81,000

**Subrecipient or Contractor Name:** Vegas Stronger

**City:** Las Vegas

**State:** NV

**Zip Code:** 89101

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 120,373

**Subrecipient or Contractor Name:** LUTHERAN SOCIAL SERVICES  
OF NEVADA

**City:** LAS VEGAS

**State:** NV

**Zip Code:** 89121

**DUNS Number:** 868128331

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 70,770

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	157
Children	160
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>317</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	0

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	157
Children	160
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	317

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	89
Female	227
Transgender	1
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	317

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	160
18-24	20
25 and over	137
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>317</b>

**Table 22 – Age Information**

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans		5		
Victims of Domestic Violence		298		
Elderly		16		
HIV/AIDS		0		
Chronically Homeless		156		
<b>Persons with Disabilities:</b>				
Severely Mentally Ill		59		
Chronic Substance Abuse		8		
Other Disability		157		
Total (unduplicated if possible)		224		

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 24 – Shelter Capacity**

The Clark County ESG program did not dedicate any funding to Emergency Shelter for program year 2024-2025.

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Clark County ESG program did not sponsor conversion or rehabilitation activities for this funding cycle. All bed nights, availability, etc. is zero.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022-2023	2023-2024	2024-2025
Expenditures for Rental Assistance	61,340	85,903	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	13,413	7,548	0
Expenditures for Housing Relocation & Stabilization Services - Services	1,825	2,452	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	137,440	122,195	0
<b>Subtotal Rapid Re-Housing</b>	214,018	218,098	0

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022-2023	2023-2024	2024-2025
Essential Services	158,807	42,008	0
Operations	255,685	382,787	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	414,492	424,795	0

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022-2023	2020-2024	2024-2025
Street Outreach	0	0	0
HMIS	12,000	12,000	0
Administration	50,311	53,100	0

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022-2023	2023-2024	2024-2025
	690,821	707,993	0

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	2022-2023	2023-2024	2024-2025
Other Non-ESG HUD Funds	0		0
Other Federal Funds	22,483		0
State Government	0		0
Local Government	139,311	189,687	0
Private Funds	438,341	441,254	0
Other	90,686	11,951	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>690,821</b>	<b>707,992</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	2022-2023	2023-2024	2024-2025
	1,381,642	1,415,984	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## Appendix 1: ESG SAGE Report

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## Appendix 2: Clark County HOME Inspection

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Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Files Reviewed	Date Completed	File Review \$16/Review
2512 Spear Street	2512 Spear Street	3	3	3	3	12/4/2024	\$150.00	3	12/4/2024	\$48.00
3141 Walnut Street	3141 Walnut Street	4	4	4	4	12/4/2024	\$200.00	4	12/4/2024	\$64.00
3147 Walnut Street	3147 Walnut Street	4	4	4	4	12/4/2024	\$200.00	4	12/4/2024	\$64.00
Acapella (aka Winterwood I)	5025 Mohave Avenue	142	11	4	4	8/7/24	200.00	4	8/7/2024	64.00
Acapella Duet ( aka WinterwoodII)	2192 S Nellis Blvd	80	11	4	4	8/7/24	200.00	4	8/7/2024	64.00
Ensemble II (Agate II)	2775 W Agate Ave	188	9	4	4	7/22/24	200.00	4	7/22/2024	64.00
Ensemble I (Agate I)	2675 W. Agate Avenue., LV 89123	182	11	4	4	7/22/24	200.00	4	7/22/2024	64.00
Allegiance Apartments (Vets II)	4375 Boulder Highway, LV 89121	50	10	4	4	9/27/24	200.00	4	9/27/2024	64.00
Annabelle Pines	310 Annabelle Lane	106	22	4	4	7/17/24	200.00	4	7/17/2024	64.00
Annabelle Pines II	310 Annabelle Lane	50	10	4	4	7/17/24	200.00	4	7/17/2024	64.00
Apache Pines	9552 W. Tropicana Ave	274	10	4	4	10/15/24	200.00	4	10/15/2024	64.00
Arbor Pointe Apt	8855 W. Arby	180	10	4	4	12/6/24	200.00	4	12/6/2024	64.00
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	4	9/25/24	200.00	4	9/25/2024	64.00
Blue Diamond (Arioso)	9270 Quarterhouse Ln, LV 89178	195	9	4	4	11/5/24	200.00	4	11/5/2024	64.00
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4	4	5/6/25	200.00	4	5/6/2025	64.00
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	4	9/4/24	200.00	4	9/4/24	64.00
Boulder Pines I	4315 Boulder HWY	96	10	4	4	9/30/24	200.00	4	9/30/2024	64.00
Boulder Pines II	4375 Boulder HWY	168	10	4	4	9/30/24	200.00	4	9/30/2024	64.00
Carol Haynes Apt	5160 General Miles Way	24	24	6	6	9/11/24	300.00	6	9/11/2024	96.00
Casa Oliva	1315 S. Mojave Rd	9	9	4	4	9/6/24	200.00	4	9/6/2024	64.00
Cedar Mojave Apt	2837 Cedar Street	10	4	4	4	9/4/24	200.00	4	9/4/2024	64.00
Coronado Drive Senior Apts	500 N. Major Ave., Henderson 89015	60	12	4	4	8/27/24	200.00	4	8/27/2024	64.00
Decatur Commons	Meadows LV 89107	420	10	4	4	8/12/24	200.00	4	8/12/2024	64.00
Decatur Pines Senior Apartments	6741 n. Decatur Blvd, LV 89131	75	8	4	4	6/3/25	200.00	4	6/3/2025	64.00
Dina Titus Estates	5050 Missouri Avenue	19	19	4	4	9/11/24	200.00	4	9/11/2024	64.00
Donna Louise	6225 Donna St.	48	11	4	0		-	0		-
Dorothy Kidd	5380 E. Flamingo Rd.	5	5	4	4	12/5/24	200.00	4	12/5/24	64.00
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	0		-	0		-
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	4	3/18/25	200.00	4	3/18/2025	64.00
Espinoza Terrace	171 West Van Wagenen	100	8	4	4	1/14/25	200.00	4	1/14/2025	64.00
Eva Garcia Mendoza	1950 Walnut Road	129	129	26	26	1/6/25	1,300.00	26	1/6/2025	416.00
Fort Apache (Crescendo)	9550 W. Russell Rd.	195	10	4	4	7/2/24	200.00	4	7/2/2024	64.00
Harmon Pines	6000 W. Harmon Avenue	105	16	4	4	9/9/24	200.00	4	9/9/2024	64.00
Harrison Pines	5045 Harrison	90	12	4	4	8/30/24	200.00	4	8/30/2024	64.00
Harrison Pines III	5070 Harrison Drive	20	11	4	4	8/30/24	200.00	4	8/30/2024	64.00
John Chambers Apt	2030 Camel Street	25	9	4	4	9/25/24	200.00	4	9/25/2024	64.00
John W Simmons Manor	5385 Austin John Ct	61	13	4	4	12/4/24	200.00	4	12/4/2024	64.00
Madison Palms 4%	3150 W Ann Rd	72	8	4	4	2/10/25	200.00	4	2/10/2025	64.00
Madison Palms 9%	3150 W Ann Rd	72	8	4	4	2/10/25	200.00	4	2/10/2025	64.00
Major Avenue Apartments	600 N. Major Ave, Henderson 89015	25	6	4	4	6/27/25	200.00	4	6/27/2025	64.00
McFarland Senior	4988 Jeffreys Street	47	47	10	10	1/23/25	500.00	10	1/23/2025	160.00
Oquendo Senior (Melody)	8680 W. Oquendo Rd, LV 89148	201	9	4	4	9/16/24	200.00	4	9/16/2024	64.00
Overton Senior Apartments	130 S. Conley St, Overton NV	116	5		0		-	0		-
Pacific Pines II	130 E. Pacific Ave, Henderson 89015	51	11	4	4	7/17/24	200.00	4	7/17/2024	64.00
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4	4	9/25/24	200.00	4	9/25/2024	64.00
Portofino Senior	1001 Las Palmas Entrada	205	11	4	4	8/1/24	200.00	4	8/1/2024	64.00
Quail Ridge Manor	1499 Medical Park Drive	60	11	4	4	5/20/25	200.00	4	5/20/2025	64.00
Ray Rawson	3420 Lindell Road	24	6	4	4	9/6/24	200.00	4	9/6/2024	64.00
Rochelle Pines	4285 Hildebrand Lane	115	10	4	4	9/3/24	200.00	4	9/3/2024	64.00
Rose Gardens	1731 Yale Street	120	9	4	4	7/9/24	200.00	4	7/9/2024	64.00
Tempo II (Russell II)	5665 S Hollywood Blvd	75	8	4	4	8/19/24	200.00	4	8/19/2024	64.00
Tempo III (Russell III)	6500 E Russell Rd	105	10	4	4	8/19/24	200.00	4	8/19/2024	64.00

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Files Reviewed	Date Completed	File Review \$16/Review
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	4	8/5/24	200.00	4	8/5/2024	64.00
Santa Barbara Palms II	4880 Santa Barbara Street	42	5	4	4	8/5/24	200.00	4	8/5/2024	64.00
Shadow Creek II	420 Ryan Avenue	24	5	4	0		-	0		-
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	4	9/10/24	200.00	4	9/10/2024	64.00
Sierra Pines	3201 S. Mojave Road	90	10	4	0		-	0		-
Silver Pines	6650 E. Russell Road	200	11	4	4	11/26/24	200.00	4	11/26/2024	64.00
Sonoma Palms	3050 N. Jones Blvd	238	10	4	4	10/29/24	200.00	4	10/29/2024	64.00
Stewart Pines III	233 n. 13TH St, LV 89101	57	16		4	6/10/25	200.00	4	6/10/2025	64.00
Summerhill Apartments	3630 E. Owens	221	7	4	4	2/5/25	200.00	4	2/5/2025	64.00
Sunrise Apartments	960 Broadbent Blvd, Henderson	144	0	4	4	6/13/25	200.00	4	6/13/2025	64.00
Tempo I Senior Apt (Russell I)	5625 S. Hollywood Blvd	101	10	4	4	8/19/24	200.00	4	8/19/2024	64.00
Tonopah Lamb	4250 E Tonopah Av	34	10	4	4	9/6/24	200.00	4	9/6/2024	64.00
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	4	11/18/24	200.00	4	11/18/2024	64.00
Vista Creek	2220 Cougar Drive	300	5	4	4	11/18/24	200.00	4	11/18/2024	64.00
Wardelle Street Townhouses	700 Wardelle St, LV	57	57	12	12	2/4/25	600.00	12	2/4/2025	192.00
Westcliff Pines 2	8206 Silver Sky Circle, LV 89145	80	10	4	4	10/22/24	200.00	4	10/22/2024	64.00
Capriccio (Wigwam)	9420 W. Wigwam Ave	195	9	4	4	5/27/25	200.00	4	5/27/2025	64.00
		9219	978	340	293		\$14,650.00	293		\$4,688.00
Total Due										\$19,338.00

### Appendix 3: Public Notice & Public Comments

DRAFT

**PUBLIC NOTICE**  
**CLARK COUNTY, NORTH LAS VEGAS, BOULDER CITY AND MESQUITE**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**(CAPER)**

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2024, through June 30, 2025. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and submit written comments no later than 5:00 p.m. on Tuesday, September 23, 2025. The full report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2025, and will include public comment.

To receive a copy of the Draft Performance Report, please visit our website at:

[https://www.clarkcountynv.gov/residents/assistance\\_programs/community\\_resources\\_management/federal\\_reports.php#outer-128](https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128)

Written comments should be sent to Clark County Community Housing Office at 1600 Pinto Lane, Las Vegas, NV 89106, Attn: Natalie Cacho or emailed to [CRMInfo@ClarkCountyNV.Gov](mailto:CRMInfo@ClarkCountyNV.Gov).

**PUBLIC COMMENT**

The CAPER was posted for a 15-day public comment period in the Las Vegas Review Journal on September 8, 2025.

## Appendix 4: PR03

DRAFT

CAPER



U.S. Department of Housing and Urban Development  
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**PGM Year:** 1994  
**Project:** 0009 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 7/5/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
<b>Total</b>	<b>Total</b>			<b>\$32,062,385.46</b>	<b>\$0.00</b>	<b>\$32,062,385.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0005 - Clark County CDBG Capital Projects		
<b>IDIS Activity:</b>	3449 - Spring Mountain Residential Youth Center (Girls) FY2019/2020		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	522 N 30th St Las Vegas, NV 89101-3651	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Centers (03D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2019

**Description:**

Clark County Community Resources Management Unit (CRM) will provide \$3,301,403 for the demolition and development of the Spring Mountain Youth Residential Center (SMYRC), a 16-bed facility for female youth reintegrating back into the community from the Juvenile Justice system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$65,417.17	\$0.00	\$65,417.17
		2018	B18UC320001	\$290,963.85	\$0.00	\$290,963.85
		2019	B19UC320001	\$2,335,861.58	\$24,830.19	\$2,335,861.58
<b>Total</b>	<b>Total</b>			<b>\$2,692,242.60</b>	<b>\$24,830.19</b>	<b>\$2,692,242.60</b>

**Proposed Accomplishments**

Public Facilities : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Demolition and redevelopment of the vacant Spring Mountain Residential Youth Center would provide a needed girls youth facility for ages 12 through 18 that are currently languishing in juvenile detention due to the lack of female residential facilities. This youth facility would provide a secure structural residential setting for eight (8) female youth reintegrating back into the community from the Juvenile Justice system. The Spring Mountain Residential Youth Center II development would be a one-story building consisting of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. Development is projected to start at the project site in late 2020.	
2022		
2023	Project completion.	
2024	Made final draw. Pending GPR, per DJJS, SMYRC has not had any girls yet due to Rite of Passage working on license from the Dept. of Family Services. Should be completed in the next 2 months.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG Administration  
**IDIS Activity:** 3450 - Clark County CDBG Administration FY2019/2020

**Status:** Completed 2/25/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$739,740.62	\$0.00	\$739,740.62
	LA	2019	B19UC320001	\$29,217.00	\$0.00	\$29,217.00
<b>Total</b>	<b>Total</b>			<b>\$768,957.62</b>	<b>\$0.00</b>	<b>\$768,957.62</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0004 - CDBG Administration FY2020-2021		
<b>IDIS Activity:</b>	3472 - CDBG FY20-21 Admin		
<b>Status:</b>	Completed 7/11/2024 12:00:00 AM		<b>Objective:</b>
<b>Location:</b>	,		<b>Outcome:</b>
	<b>Matrix Code:</b> General Program Administration (21A)		<b>National Objective:</b>

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/13/2021

**Description:**

FY2020-2021 Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$13,657.00	\$0.00	\$13,657.00
		2020	B20UC320001	\$1,482,559.00	\$0.00	\$1,482,559.00
<b>Total</b>	<b>Total</b>			<b>\$1,496,216.00</b>	<b>\$0.00</b>	<b>\$1,496,216.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0008 - Boulder City Capital Projects FY2021-2022  
**IDIS Activity:** 3488 - Boulder City Senior Center Rehabilitation (BC)

**Status:** Open  
**Location:** 813 Arizona St Boulder City, NV 89005-2603

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

Boulder City funding for FY2223 is \$241,664.  
The Boulder City Senior Center rehabilitation is budgeted for \$176,352 in FY2223.  
This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.  
The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutritionfood service, health maintenance, and other services.  
The rehabilitation will be for the purposes of reconstructing the library originally built in 1982.  
The Senior Center was relocated there from another site and is in need of updating.  
Rehabilitation which will include, replacement of HVAC equipment, possible replacement of the walk-in refrigerator and freezer, repair of walkways on private property, roof and door repair or replacement, and solar panels are now proposed.  
Potential re-piping for plumbing issues.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$104,331.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$104,331.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0012 - CDBG-CV Administration  
**IDIS Activity:** 3490 - CDBG-CV Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**  
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,028,711.72	\$79,455.73	\$778,839.55
<b>Total</b>	<b>Total</b>			<b>\$1,028,711.72</b>	<b>\$79,455.73</b>	<b>\$778,839.55</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020

**Project:** 0014 - CDBG-CV Mesquite

**IDIS Activity:** 3491 - CDBG-CV Mesquite

**Status:** Open

**Location:** 102 E Old Mill Rd Mesquite, NV 89027-4787

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**

(Mesquite belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used for public facilities in response to Covid-19. Includes emergency response services for fire station as well as EMS power loads, ventilators, ambulance, EMS gurney, and heart monitor.)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$0.00	\$423,291.75
<b>Total</b>	<b>Total</b>			<b>\$433,349.00</b>	<b>\$0.00</b>	<b>\$423,291.75</b>

**Proposed Accomplishments**

Public Facilities : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	City of Mesquite purchased five (5) EMS power loads, one (1) ventilator, and one (1) ambulance.	



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**PGM Year:** 2020  
**Project:** 0013 - CDBG-CV Boulder City Public Services  
**IDIS Activity:** 3492 - CDBG-CV Boulder City Public Services

**Status:** Open  
**Location:** 401 California Ave Boulder City, NV 89005-2600

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/06/2021

**Description:**

(Boulder City belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used to purchase of supplies to respond to COVID-19, expenditures to set up and maintain the City's Emergency Operations Center (EOC) including preparing for a potential surge in local cases, and costs related to working with non-profit partners that are on the front line.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$369,450.02	\$433,349.00
<b>Total</b>	<b>Total</b>			<b>\$433,349.00</b>	<b>\$369,450.02</b>	<b>\$433,349.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0005 - Clark County CDBG Capital Projects		
<b>IDIS Activity:</b>	3494 - NPHY OVO Center		
<b>Status:</b>	Completed 3/7/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4969 Shirley St Las Vegas, NV 89119-4822	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/20/2021

**Description:**

Partial demolition and new construction to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY critical direct client services for homeless youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$112,960.58	\$0.00	\$112,960.58
		2016	B16UC320001	\$134,600.93	\$0.00	\$134,600.93
		2019	B19UC320001	\$288,000.00	\$0.00	\$288,000.00
		2020	B20UC320001	\$1,435,804.80	\$0.00	\$1,435,804.80
		2023	B23UC320001	\$373,325.00	\$0.00	\$373,325.00
	LA	2015	B15UC320001	\$9,908.69	\$0.00	\$9,908.69
<b>Total</b>	<b>Total</b>			<b>\$2,354,600.00</b>	<b>\$0.00</b>	<b>\$2,354,600.00</b>

**Proposed Accomplishments**

Public Facilities : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	51
Black/African American:	0	0	0	0	0	0	353	36
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	7	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	5	1



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Black/African American & White:	0	0	0	0	0	0	35	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	1
Other multi-racial:	0	0	0	0	0	0	70	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618</b>	<b>159</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	618
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	618
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022		
2023	Project construction completed in March 2024. Pending submission of Grantee Performance Report.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0011 - CDBG-CV Homeless Services Case Management				
<b>IDIS Activity:</b>	3498 - Chicanos Por La Causa, Inc. (CDBG-CV)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	6741 N 7th St Phoenix, AZ 85014-1004	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/26/2021

**Description:**

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$343,516.67	\$0.00	\$343,516.67
<b>Total</b>	<b>Total</b>			<b>\$343,516.67</b>	<b>\$0.00</b>	<b>\$343,516.67</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 72 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Assist with Rapid Rehousing assistance (housing relocation and stabilization services and sort and medium term rental assistance) for homeless individuals or families, in response to COVID-19.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0008 - Boulder City Capital Projects FY2021-2022		
<b>IDIS Activity:</b>	3517 - Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	901 Adams Blvd Boulder City, NV 89005-2213	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/10/2022

**Description:**

Building renovation.

Lend-A-Hand (LAH) is a local non-profit who provides services to seniors (60+) and mobility-challenged members of our community.

The planned scope of work will include items such as site work (grading, paving, landscaping) and partial demolition, concrete, steel, carpentry, insulation, roofing, doors and windows, stucco, drywall, flooring, painting, kitchen and bath, commercial appliances, plumbing, mechanical and electrical, plus the related architectural, engineering and labor costs.

Boulder City will be using funding from previous to current years for this project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$85,431.84	\$0.00	\$85,431.84
		2017	B17UC320001	\$174,477.00	\$0.00	\$174,477.00
		2018	B18UC320001	\$163,231.82	\$0.00	\$163,231.82
		2019	B19UC320001	\$228,527.34	\$0.00	\$228,527.34
		2020	B20UC320001	\$131,240.00	\$0.00	\$131,240.00
		2021	B21UC320001	\$209,563.00	\$0.00	\$209,563.00
		2022	B22UC320001	\$205,414.00	\$205,414.00	\$205,414.00
		2023	B23UC320001	\$109,052.00	\$109,052.00	\$109,052.00
	LA	2015	B15UC320001	\$80,923.00	\$0.00	\$80,923.00
<b>Total</b>	<b>Total</b>			<b>\$1,387,860.00</b>	<b>\$314,466.00</b>	<b>\$1,387,860.00</b>

**Proposed Accomplishments**

Public Facilities : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Construction completed 8/14/23. Pending withdrawals on IDIS due to invoicing and Interlocal Agreement delays. Pending Grantee Performance Report.	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0007 - Mesquite CDBG (MS) FY2020-2024				
<b>IDIS Activity:</b>	3521 - Mesquite Woodbury Skate Park				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	100 Woodbury Lane Mesquite, NV 89027	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2022

**Description:**

Enhancement of the existing Woodbury park to a community SkatePump track park.  
Removal of approx.  
1.20 Acres of grass for water conservation and add fill, fencing, cement and asphalt.  
Installation of a pump track, skatebike park, benches, security cameras and drinking fountains.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$190,200.00	\$0.00	\$190,200.00
		2021	B21UC320001	\$1,090,150.46	\$1,090,150.46	\$1,090,150.46
		2022	B22UC320001	\$305,537.54	\$305,537.54	\$305,537.54
		2023	B23UC320001	\$251,039.00	\$251,039.00	\$251,039.00
		2024	B24UC320001	\$254,249.00	\$254,249.00	\$254,249.00
<b>Total</b>	<b>Total</b>			<b>\$2,091,176.00</b>	<b>\$1,900,976.00</b>	<b>\$2,091,176.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 8,950  
Census Tract Percent Low / Mod: 54.02

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0006 - Clark County CDBG Capital Projects				
<b>IDIS Activity:</b>	3522 - Parkdale Park Basketball/Pool Renovation FY21-22				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	3200 Ferndale St Las Vegas, NV 89121-2713	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2022

**Description:**

Renovation and modernization of the Parkdale Park basketball court and pool building.  
The existing asphalt basketball court is to be removed and replaced with a basketball court (94'x 60') concrete basketball court.  
The pool building construction will be to convert the storage area to first aid room, cashier area and observation area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$158,228.00	\$100,853.80	\$158,228.00
		2021	B21UC320001	\$476,913.00	\$338,692.80	\$338,692.80
<b>Total</b>	<b>Total</b>			<b>\$635,141.00</b>	<b>\$439,546.60</b>	<b>\$496,920.80</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 19,250  
Census Tract Percent Low / Mod: 63.45

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0006 - Clark County CDBG Capital Projects				
<b>IDIS Activity:</b>	3523 - Nevada Health Centers-MLK FY21-22				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1799 Mount Mariah Dr Las Vegas, NV 89106-1501	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Health Facilities (03P)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2022

**Description:**

Expansion of the existing facility.  
The 2,800 sq.  
ft.

addition will create space on the 2nd floor of the Martin Luther King Health Center to add a dedicated pharmacy and behavioral health treatment offices.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,803,397.00	\$1,189,045.39	\$1,189,045.39
<b>Total</b>	<b>Total</b>			<b>\$1,803,397.00</b>	<b>\$1,189,045.39</b>	<b>\$1,189,045.39</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 447,220

Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Pre-development, design and pre-construction discussions and processes have been initiated/completed. Construction to commence in February 2025.	



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**PGM Year:** 2021  
**Project:** 0006 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3524 - LSSN-Journey Senior Services Center FY21-22

**Status:** Open  
**Location:** 4323 Boulder Hwy Las Vegas, NV 89121-3020

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2022

**Description:**

Expansion of current building to construct a Senior Services Center.  
This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,784,377.00	\$1,594,169.71	\$1,704,111.23
<b>Total</b>	<b>Total</b>			<b>\$1,784,377.00</b>	<b>\$1,594,169.71</b>	<b>\$1,704,111.23</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0006 - Clark County CDBG Capital Projects				
<b>IDIS Activity:</b>	3525 - Nevada Partners Inc-YEC FY21-22				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	710 W Lake Mead Blvd North Las Vegas, NV 89030-4067	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/21/2022

**Description:**

New construction of a 8,000 sq.  
ft.  
Youth Empowerment Center (YEC)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,250,000.00	\$0.00	\$0.00
		2022	B22UC320001	\$1,250,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 23,035  
Census Tract Percent Low / Mod: 77.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0006 - Clark County CDBG Capital Projects  
**IDIS Activity:** 3527 - Family Promise of Las Vegas-Family Navigation Center FY20-21

**Status:** Open  
**Location:** 3110 E Twain Ave Las Vegas, NV 89121-3804  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2022

**Description:**

New construction of an approximately 8,000 sq. ft. center including five (5) transitional apartments along with program and administrative offices which will provide services to economically disadvantaged families with children of the (LMI) level.  
AUGF completed 20722.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$205,224.00	\$0.00	\$205,224.00
		2018	B18UC320001	\$229,920.00	\$0.00	\$229,920.00
		2019	B19UC320001	\$285,728.92	\$0.00	\$285,728.92
		2020	B20UC320001	\$4,468,098.20	\$3,412,571.13	\$4,468,098.20
		2021	B21UC320001	\$211,251.54	\$211,251.54	\$211,251.54
		2022	B22UC320001	\$262,687.09	\$262,687.09	\$262,687.09
		2023	B23UC320001	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,662,909.75</b>	<b>\$8,886,509.76</b>	<b>\$10,662,909.75</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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**PGM Year:** 2022  
**Project:** 0016 - Boulder City Public Service Projects FY2022-2023  
**IDIS Activity:** 3536 - Emergency Aid of Boulder City FY22-23 (BC)

**Status:** Open  
**Location:** 600 Nevada Way Boulder City, NV 89005-2421  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/22/2023

**Description:**

Providing homeless prevention

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$26,825.00	\$26,825.00	\$26,825.00
<b>Total</b>	<b>Total</b>			<b>\$26,825.00</b>	<b>\$26,825.00</b>	<b>\$26,825.00</b>

**Proposed Accomplishments**

People (General) : 57

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>14</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	14
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	FY22-23 was the 36th program year funding this public service (providing emergency rent & utility assistance to income-eligible households in Boulder City). EABC also received other grant funding; the totals above reflect the data for CDBG client info submitted only to Boulder City for the months shown, for some of their rent clients. Amount of grant: \$26,825 Amount spent: \$	



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0016 - Boulder City Public Service Projects FY2022-2023				
<b>IDIS Activity:</b>	3537 - Boulder City Lend-A-Hand Transportation Assistance FY22-23 (BC)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	400 Utah St Boulder City, NV 89005-2620	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Transportation Services (05E)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/22/2023

**Description:**

Lend-A-Hand provides transportation to seniors and disabled.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$9,425.00	\$9,425.00	\$9,425.00
<b>Total</b>	<b>Total</b>			<b>\$9,425.00</b>	<b>\$9,425.00</b>	<b>\$9,425.00</b>

**Proposed Accomplishments**

People (General) : 8,284

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0005 - CDBG Administration FY2022-2023		
<b>IDIS Activity:</b>	3538 - CDBG Administration FY22-23		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$1,486,095.80	\$1,062,527.44	\$1,284,766.14
<b>Total</b>	<b>Total</b>			<b>\$1,486,095.80</b>	<b>\$1,062,527.44</b>	<b>\$1,284,766.14</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0006 - Clark County CDBG Capital Projects FY2022-2023				
<b>IDIS Activity:</b>	3542 - Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	4221 McLeod Dr Las Vegas, NV 89121-5215	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Project One will add a two-story north wing expanding a 48,000 Sq. Ft.

building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter.

Project Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$4,242,019.00	\$561,269.35	\$561,269.35
<b>Total</b>	<b>Total</b>			<b>\$4,242,019.00</b>	<b>\$561,269.35</b>	<b>\$561,269.35</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020

**Project:** 0022 - CDBG-CV Moapa Fire

**IDIS Activity:** 3554 - CDBG-CV Moapa Fire

**Status:** Completed 7/31/2025 12:00:00 AM

**Location:** PO Box 578 PO Box 578 Logandale, NV 89021-0578

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/05/2023

**Description:**

Funds will be used for fire station equipment in response to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$389,362.86	\$0.00	\$389,362.86
<b>Total</b>	<b>Total</b>			<b>\$389,362.86</b>	<b>\$0.00</b>	<b>\$389,362.86</b>

**Proposed Accomplishments**

Public Facilities : 40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022		
2024	Full amount drawn on 4/25/24 for new ambulance, 3 stair chairs, auto load gurney, tempus pro monitor distributed between 3 fire stations within Moapa Valley.	



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0004 - CDBG Administration FY2023-2024		
<b>IDIS Activity:</b>	3562 - CDBG Administration FY23-24		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**  
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC320001	\$1,548,596.20	\$41,807.50	\$41,807.50
<b>Total</b>	<b>Total</b>			<b>\$1,548,596.20</b>	<b>\$41,807.50</b>	<b>\$41,807.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0004 - CDBG Administration FY2023-2024  
**IDIS Activity:** 3564 - Silver State Fair Housing FY23-24

**Status:** Completed 1/29/2025 2:02:34 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**  
Silver State Fair Housing FY2023-2024

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC320001	\$121,697.72	\$39,348.69	\$121,697.72
<b>Total</b>	<b>Total</b>			<b>\$121,697.72</b>	<b>\$39,348.69</b>	<b>\$121,697.72</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0015 - Boulder City Public Service Projects FY2023-2024  
**IDIS Activity:** 3565 - Emergency Aid of Boulder City FY23-24 (BC)

**Status:** Open  
**Location:** 600 Nevada Way Boulder City, NV 89005-2421

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**

Providing homeless prevention

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$27,865.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$27,865.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 57

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2023					
<b>Project:</b>	0015 - Boulder City Public Service Projects FY2023-2024					
<b>IDIS Activity:</b>	3566 - Boulder City Lend-A-Hand Transportation Assistance FY23-24 (BC)					
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	400 Utah St Boulder City, NV 89005-2620	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Transportation Services (05E)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**

Lend-A-Hand provides transportation to seniors and disabled.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$9,791.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$9,791.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 8,284

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0005 - Clark County CDBG Capital Projects		
<b>IDIS Activity:</b>	3585 - DFS - Southern Nevada Children's Advocacy Center Acquisition		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1401 Mineral Ave Las Vegas, NV 89106-4342	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Abused and Neglected Children Facilities (03Q)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/02/2025

**Description:**

Acquisition of a property for a one-stop center where multidisciplinary services can be provided to children survivors of abuse and to their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$871,847.49	\$871,847.49	\$871,847.49
		2020	B20UC320001	\$44,376.05	\$44,376.05	\$44,376.05
		2021	B21UC320001	\$1,148,494.55	\$1,148,494.55	\$1,148,494.55
		2022	B22UC320001	\$173,244.84	\$173,244.84	\$173,244.84
		2023	B23UC320001	\$822,284.08	\$822,284.08	\$822,284.08
		2024	B24UC320001	\$3,739,752.99	\$3,739,752.99	\$3,739,752.99
<b>Total</b>	<b>Total</b>			<b>\$6,800,000.00</b>	<b>\$6,800,000.00</b>	<b>\$6,800,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0011 - CDBG Administration FY2024-2025 (2024)  
**IDIS Activity:** 3586 - Silver State Fair Housing FY24-25

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/23/2025

**Description:**  
Silver State Fair Housing FY2024-2025

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24UC320001	\$125,000.00	\$101,761.72	\$101,761.72
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$101,761.72</b>	<b>\$101,761.72</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0005 - Clark County CDBG Capital Projects				
<b>IDIS Activity:</b>	3592 - SNRHA: James Down Towers RAD Affordable Housing Project				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	5000 Alta Dr Las Vegas, NV 89107-3934	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Multi-Unit Residential (14B)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/24/2025

**Description:**

The funding for SNRHA will be used to aid in the renovation of 200 units within the James Down Towers RAD affordable housing development to bring the units to modern standards and make them energy efficient.  
Proposed activities include renovations, increased site security, and energy efficient improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC320001	\$3,700,000.00	\$3,700,000.00	\$3,700,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,700,000.00</b>	<b>\$3,700,000.00</b>	<b>\$3,700,000.00</b>

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0012 - Clark County Public Services		
<b>IDIS Activity:</b>	3594 - Knox Box Initiative CDBG-CV		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	495 S Main St Las Vegas, NV 89101-6318	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/22/2025

**Description:**

Funds will be used to Enhance Emergency Response Efficiency, Minimize Property Damage, Support Aging in Place and Reduce Financial Burdens for Seniors in response to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$99,950.40	\$99,950.40	\$99,950.40
<b>Total</b>	<b>Total</b>			<b>\$99,950.40</b>	<b>\$99,950.40</b>	<b>\$99,950.40</b>

**Proposed Accomplishments**

People (General) : 523

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	192	3
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	192				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	192				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	300 seniors attended the City of Las Vegas resource event on 5/29/25 where information on the Senior Safety and Security initiative was shared with attendees to apply for a Knox Box based on eligibility. As of 7/21/25, 193 seniors have received the Knox Box units thus far. Another event will be held in the fall.	



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<b>Total Funded Amount:</b>	<b>\$81,169,147.80</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$72,022,287.51</b>
<b>Total Drawn In Program Year:</b>	<b>\$27,241,364.50</b>

## Appendix 5: PR026

DRAFT



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
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PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	17,604,562.53
02 ENTITLEMENT GRANT	8,474,967.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	26,079,529.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	25,447,063.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	25,447,063.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,245,445.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	26,692,508.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(612,978.82)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	21,747,063.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	21,747,063.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,250.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,250.00
32 ENTITLEMENT GRANT	8,474,967.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,474,967.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,245,445.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,245,445.35
42 ENTITLEMENT GRANT	8,474,967.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,474,967.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	3592		SNRHA: James Down Towers RAD Affordable Housing Project	14B	LMH	\$3,700,000.00
					14B	Matrix Code	\$3,700,000.00
Total							\$3,700,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	3524	6938100	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$23,160.00
2021	6	3524	6938433	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$100,888.44
2021	6	3524	6944811	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$116,915.00
2021	6	3524	6949769	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$125,000.00
2021	6	3524	6952300	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$154,832.55
2021	6	3524	6953163	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$195,167.45
2021	6	3524	6956528	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$125,000.00
2021	6	3524	6956905	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$145,099.59
2021	6	3524	6966157	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$134,029.00
2021	6	3524	6969786	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$25,000.00
2021	6	3524	6975275	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$80,000.00
2021	6	3524	6978201	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$80,000.00
2021	6	3524	6980538	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$45,000.00
2021	6	3524	6994186	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$80,000.00
2021	6	3524	7008572	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$80,000.00
2021	6	3524	7016141	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$41,242.68
2021	6	3524	7024817	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$20,000.00
2021	6	3524	7036777	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$8,000.00
2021	6	3524	7042000	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$11,835.00
2021	6	3524	7042004	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$3,000.00
					03A	Matrix Code	\$1,594,169.71
2021	6	3527	6938089	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$1,140,725.40
2021	6	3527	6949771	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$718,994.18
2021	6	3527	6953161	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$465,290.71
2021	6	3527	6969967	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$5,524.97
2021	6	3527	6969975	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$163,537.33
2021	6	3527	6975291	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$265,075.08
2021	6	3527	6980561	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$35,371.91
2021	6	3527	6994231	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$729,080.43
2021	6	3527	6994238	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$316,313.00
2021	6	3527	7013276	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$967,621.64
2021	6	3527	7013290	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$991,439.74
2021	6	3527	7018160	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$2,370,468.31
2021	6	3527	7021194	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$74,230.29
2021	6	3527	7024810	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$642,836.77
2022	6	3542	6969791	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$102,680.22
2022	6	3542	6980526	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$204,805.85
2022	6	3542	7008579	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$34,318.94
2022	6	3542	7018331	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$14,657.63
2022	6	3542	7029975	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$20,522.80
2022	6	3542	7036774	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$115,496.25
2022	6	3542	7050434	Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)	03C	LMC	\$68,787.66
					03C	Matrix Code	\$9,447,779.11
2019	5	3449	6944800	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$24,830.19
					03D	Matrix Code	\$24,830.19
2021	8	3517	6969990	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$205,414.00
2021	8	3517	6969996	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$109,052.00
					03E	Matrix Code	\$314,466.00
2021	6	3522	6964258	Parkdale Park Basketball/Pool Renovation FY21-22	03F	LMA	\$122,801.03
2021	6	3522	6969781	Parkdale Park Basketball/Pool Renovation FY21-22	03F	LMA	\$182,068.07
2021	6	3522	7009489	Parkdale Park Basketball/Pool Renovation FY21-22	03F	LMA	\$134,677.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	3521	6932042	Mesquite Woodbury Skate Park	03F	LMA	\$172.70
2021	7	3521	6949774	Mesquite Woodbury Skate Park	03F	LMA	\$205,071.30
2021	7	3521	6949775	Mesquite Woodbury Skate Park	03F	LMA	\$4,113.00
2021	7	3521	6961287	Mesquite Woodbury Skate Park	03F	LMA	\$89,187.90
2021	7	3521	6966156	Mesquite Woodbury Skate Park	03F	LMA	\$54,446.40
2021	7	3521	6975296	Mesquite Woodbury Skate Park	03F	LMA	\$82,172.70
2021	7	3521	6975298	Mesquite Woodbury Skate Park	03F	LMA	\$230,997.00
2021	7	3521	6975302	Mesquite Woodbury Skate Park	03F	LMA	\$241,318.00
2021	7	3521	6975305	Mesquite Woodbury Skate Park	03F	LMA	\$246,545.00
2021	7	3521	6975308	Mesquite Woodbury Skate Park	03F	LMA	\$194,814.30
2021	7	3521	6993573	Mesquite Woodbury Skate Park	03F	LMA	\$241,664.00
2021	7	3521	6993580	Mesquite Woodbury Skate Park	03F	LMA	\$56,224.70
2021	7	3521	7032569	Mesquite Woodbury Skate Park	03F	LMA	\$149,192.77
2021	7	3521	7032570	Mesquite Woodbury Skate Park	03F	LMA	\$68,122.66
2021	7	3521	7032572	Mesquite Woodbury Skate Park	03F	LMA	\$36,933.57
					03F	Matrix Code	\$2,340,522.60
2021	6	3523	6938107	Nevada Health Centers-MLK FY21-22	03P	LMA	\$40,250.00
2021	6	3523	6961266	Nevada Health Centers-MLK FY21-22	03P	LMA	\$1,517.50
2021	6	3523	6961274	Nevada Health Centers-MLK FY21-22	03P	LMA	\$40,250.00
2021	6	3523	6961276	Nevada Health Centers-MLK FY21-22	03P	LMA	\$20,626.82
2021	6	3523	6994202	Nevada Health Centers-MLK FY21-22	03P	LMA	\$19,496.00
2021	6	3523	7008568	Nevada Health Centers-MLK FY21-22	03P	LMA	\$331,012.32
2021	6	3523	7018294	Nevada Health Centers-MLK FY21-22	03P	LMA	\$388,425.35
2021	6	3523	7032715	Nevada Health Centers-MLK FY21-22	03P	LMA	\$154,066.71
2021	6	3523	7050449	Nevada Health Centers-MLK FY21-22	03P	LMA	\$193,400.69
					03P	Matrix Code	\$1,189,045.39
2020	5	3585	7018174	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$50,012.96
2020	5	3585	7018176	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$80,890.31
2020	5	3585	7018178	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$1,148,494.55
2020	5	3585	7018181	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$1,324,777.94
2020	5	3585	7018183	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$456,071.25
2020	5	3585	7018185	DFS - Southern Nevada Children's Advocacy Center Acquisition	03Q	LMC	\$3,739,752.99
					03Q	Matrix Code	\$6,800,000.00
2022	16	3536	7028442	Emergency Aid of Boulder City FY22-23 (BC)	03T	LMC	\$26,825.00
					03T	Matrix Code	\$26,825.00
2022	16	3537	7028498	Boulder City Lend-A-Hand Transportation Assistance FY22-23 (BC)	05E	LMC	\$9,425.00
					05E	Matrix Code	\$9,425.00
Total							\$21,747,063.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	16	3536	7028442	No	Emergency Aid of Boulder City FY22-23 (BC)	B22UC320001	EN	03T	LMC	\$26,825.00
2022	16	3537	7028498	No	Boulder City Lend-A-Hand Transportation Assistance FY22-23 (BC)	B22UC320001	EN	03T	Matrix Code	\$26,825.00
								05E	LMC	\$9,425.00
				No	Activity to prevent, prepare for, and respond to Coronavirus	05E	Matrix Code	\$9,425.00		
									\$36,250.00	
Total										\$36,250.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	3538	6938053	CDBG Administration FY22-23	21A		\$6,317.50
2022	5	3538	6938071	CDBG Administration FY22-23	21A		\$8,549.72
2022	5	3538	6949777	CDBG Administration FY22-23	21A		\$1,747.34
2022	5	3538	6961346	CDBG Administration FY22-23	21A		\$12,445.61
2022	5	3538	6961374	CDBG Administration FY22-23	21A		\$9,150.88
2022	5	3538	6969652	CDBG Administration FY22-23	21A		\$75.28
2022	5	3538	6969733	CDBG Administration FY22-23	21A		\$35.00
2022	5	3538	6977009	CDBG Administration FY22-23	21A		\$7,531.60
2022	5	3538	6978992	CDBG Administration FY22-23	21A		\$63,036.29
2022	5	3538	6978994	CDBG Administration FY22-23	21A		\$16,520.42
2022	5	3538	6978995	CDBG Administration FY22-23	21A		\$72,361.19
2022	5	3538	6979000	CDBG Administration FY22-23	21A		\$80,121.10





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	14,444,984.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	5,000.00
04 TOTAL CDBG-CV FUNDS AWARDED	14,444,984.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,443,570.53
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	787,594.86
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	9,231,165.39
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	5,213,818.61

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,331,542.20
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,331,542.20
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,443,570.53
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	86.83%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,630,915.92
17 CDBG-CV GRANT	14,444,984.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.83%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	787,594.86
20 CDBG-CV GRANT	14,444,984.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.45%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92
		3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
			6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96
			6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
			6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
			6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
			6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
			6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
			6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
			6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
			6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
			6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
			6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
			6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
			6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
			6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
			6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
			6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
			6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
			6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
			6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
			6764796	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55
			6785845	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09
			6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98
			6819962	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$28,016.11
		3497	6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3497	6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48
			6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61
			6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95
			6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
			6906535	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$36,012.12
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77
			6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
			6819959	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,193.76
		3500	6533432	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	3500	6549114	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10
			6592378	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47
			6729302	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
			6819958	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$75,339.50
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99
			6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37
			6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28



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2020	11	3501	6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$90,500.54
		3502	6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
			6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85
			6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
			6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
			6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
			6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
			6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
			6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
			6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
			6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
			6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
			6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40
			6750440	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33
			6769375	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74
			6774741	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08
			6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07
			6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92
		3503	6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56
			6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12
			6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94
			6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10
			6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59
			6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50
			6681785	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,002.02
			6681789	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$19,021.06
			6681796	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,137.35
			6681797	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,948.14
			6683276	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$9,161.80
			6729317	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,977.55
			6746864	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,857.31
			6760369	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,978.68
			6760372	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$16,654.30
			6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74
			6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98
			6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29
			6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72
			6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18
		3504	6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52
			6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68
		3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00
			6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80



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2020	11	3505	6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19
			6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43
			6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42
			6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36
			6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13
			6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27
			6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43
			6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98
			6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81
			6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16
			6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16
			6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41
			6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28
			6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14
			6764283	The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57
			6765099	The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38
			6771715	The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05
			6786258	The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64
			6819961	The Just One Project (CDBG-CV)	05Z	LMC	\$20,966.83
		3506	6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16
			6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28
			6566866	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83
			6589162	The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32
			6589316	The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53
			6620574	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91
			6663084	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27
			6663096	The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76
			6720272	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31
			6741633	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39
			6750659	The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72
			6762480	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80
			6765353	The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72
			6771713	The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03
			6792991	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03
			6819967	The Salvation Army (CDBG-CV)	05Z	LMC	\$30,841.56
			6819969	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,887.59
		3507	6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09
			6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84
			6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07
			6581123	The Shade Tree (CDBG-CV)	05Z	LMC	\$2,047.56
			6582499	The Shade Tree (CDBG-CV)	05Z	LMC	\$5,563.42
	13	3492	6859066	CDBG-CV Boulder City Public Services	05M	LMC	\$63,898.98
			7011155	CDBG-CV Boulder City Public Services	05M	LMC	\$340,887.42
			7045266	CDBG-CV Boulder City Public Services	05M	LMC	\$28,562.60
	14	3491	6763670	CDBG-CV Mesquite	03O	LMA	\$22,586.80
			6785794	CDBG-CV Mesquite	03O	LMA	\$169,432.95
			6897198	CDBG-CV Mesquite	03O	LMA	\$231,272.00
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01
		3545	6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00
			6819909	Clean The World Foundation, Inc.	05Z	LMC	\$72,751.97
3594		7030436	Knox Box Initiative CDBG-CV	05A	LMC	\$99,950.40	
Total							\$7,331,542.20

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2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92
		3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
			6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96
			6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
			6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
			6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
			6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
			6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
			6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
			6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
			6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
			6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
			6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
			6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
			6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
			6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
			6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
			6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
			6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
			6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
			6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
			6764796	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55
			6785845	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09
			6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98
			6819962	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$28,016.11
		3497	6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20
			6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48
			6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61
			6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95



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2020	11	3498	6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
			6906535	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$36,012.12
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77
			6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
			6819959	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,193.76
		3500	6533432	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19
			6549114	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10
			6592378	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47
			6729302	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
			6819958	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$75,339.50
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99



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2020	11	3501	6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37
			6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28
			6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$90,500.54
		3502	6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
			6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85
			6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
			6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
			6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
			6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
			6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
			6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
			6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
			6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
			6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
			6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40
			6750440	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33
			6769375	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74
			6774741	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08
			6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07
			6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92
		3503	6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56
			6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12
			6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94
			6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10
			6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59



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2020	11	3503	6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50
			6681785	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,002.02
			6681789	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$19,021.06
			6681796	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,137.35
			6681797	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,948.14
			6683276	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$9,161.80
			6729317	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,977.55
			6746864	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,857.31
			6760369	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,978.68
			6760372	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$16,654.30
			6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74
			6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98
			6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29
			6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72
			6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18
		3504	6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52
			6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68
		3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00
			6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80
			6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19
			6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43
			6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42
			6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36
			6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13
			6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27
			6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43
			6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98
			6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81
			6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16
			6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16
			6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41
			6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28
			6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14
			6764283	The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57
			6765099	The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38
			6771715	The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05
			6786258	The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64
			6819961	The Just One Project (CDBG-CV)	05Z	LMC	\$20,966.83
		3506	6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16
			6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28
			6566866	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83
			6589162	The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32
			6589316	The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53



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2020	11	3506	6620574	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91
			6663084	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27
			6663096	The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76
			6720272	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31
			6741633	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39
			6750659	The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72
			6762480	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80
			6765353	The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72
			6771713	The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03
			6792991	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03
			6819967	The Salvation Army (CDBG-CV)	05Z	LMC	\$30,841.56
			6819969	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,887.59
		3507	6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09
			6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84
			6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07
			6581123	The Shade Tree (CDBG-CV)	05Z	LMC	\$2,047.56
			6582499	The Shade Tree (CDBG-CV)	05Z	LMC	\$5,563.42
	13	3492	6859066	CDBG-CV Boulder City Public Services	05M	LMC	\$63,898.98
			7011155	CDBG-CV Boulder City Public Services	05M	LMC	\$340,887.42
			7045266	CDBG-CV Boulder City Public Services	05M	LMC	\$28,562.60
	21	3528	6692241	Clark County Public Services	05Z	URG	\$8,327.00
			6692331	Clark County Public Services	05Z	URG	\$7,555.06
			6692339	Clark County Public Services	05Z	URG	\$4,796.79
			6692345	Clark County Public Services	05Z	URG	\$5,859.54
			6692353	Clark County Public Services	05Z	URG	\$21,105.27
			6692364	Clark County Public Services	05Z	URG	\$9,935.58
			6692385	Clark County Public Services	05Z	URG	\$2,367.38
			6692391	Clark County Public Services	05Z	URG	\$3,228.19
			6692397	Clark County Public Services	05Z	URG	\$10,879.22
			6692409	Clark County Public Services	05Z	URG	\$3,618.70
			6692450	Clark County Public Services	05Z	URG	\$9,259.81
			6692473	Clark County Public Services	05Z	URG	\$11,172.28
			6692496	Clark County Public Services	05Z	URG	\$15,231.42
			6692516	Clark County Public Services	05Z	URG	\$15,624.20
			6692535	Clark County Public Services	05Z	URG	\$1,353.61
			6692554	Clark County Public Services	05Z	URG	\$29,116.29
			6692564	Clark County Public Services	05Z	URG	\$18,192.10
			6692655	Clark County Public Services	05Z	URG	\$162,853.55
			6693618	Clark County Public Services	05Z	URG	\$16,470.09
			6693740	Clark County Public Services	05Z	URG	\$2,543.39
			6693741	Clark County Public Services	05Z	URG	\$73.87
			6693743	Clark County Public Services	05Z	URG	\$21,305.13
			6693744	Clark County Public Services	05Z	URG	\$12,262.34
			6693900	Clark County Public Services	05Z	URG	\$2,869.44
			6700634	Clark County Public Services	05Z	URG	\$6,047.94
			6700666	Clark County Public Services	05Z	URG	\$10,724.66
			6704169	Clark County Public Services	05Z	URG	\$3,636.93
			6704214	Clark County Public Services	05Z	URG	\$47,093.12
			6707312	Clark County Public Services	05Z	URG	\$13,412.44
			6710087	Clark County Public Services	05Z	URG	\$26,878.95
			6710102	Clark County Public Services	05Z	URG	\$23,491.04
			6717336	Clark County Public Services	05Z	URG	\$16,354.17
			6717339	Clark County Public Services	05Z	URG	\$35,439.31
			6717341	Clark County Public Services	05Z	URG	\$17,315.30
			6717346	Clark County Public Services	05Z	URG	\$7,428.84
			6717350	Clark County Public Services	05Z	URG	\$15,009.82
			6717357	Clark County Public Services	05Z	URG	\$21,219.32
			6717358	Clark County Public Services	05Z	URG	\$18,283.91
			6717648	Clark County Public Services	05Z	URG	\$16,100.46
			6717657	Clark County Public Services	05Z	URG	\$16,705.47
			6717663	Clark County Public Services	05Z	URG	\$31,523.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01
		3545	6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00
			6819909	Clean The World Foundation, Inc.	05Z	LMC	\$72,751.97
		3594	7030436	Knox Box Initiative CDBG-CV	05A	LMC	\$99,950.40
<b>Total</b>							<b>\$7,630,915.92</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	6482195	CDBG-CV Administration	21A		\$3,929.34
			6482224	CDBG-CV Administration	21A		\$2,112.45
			6497590	CDBG-CV Administration	21A		\$5,550.05
			6504183	CDBG-CV Administration	21A		\$1,951.19
			6529042	CDBG-CV Administration	21A		\$2,664.15
			6529045	CDBG-CV Administration	21A		\$2,123.27
			6537839	CDBG-CV Administration	21A		\$2,443.56
			6537939	CDBG-CV Administration	21A		\$2,846.77
			6548985	CDBG-CV Administration	21A		\$3,444.85
			6563677	CDBG-CV Administration	21A		\$4,650.00
			6565530	CDBG-CV Administration	21A		\$975.00
			6581220	CDBG-CV Administration	21A		\$583.52
			6589126	CDBG-CV Administration	21A		\$3,600.00
			6595661	CDBG-CV Administration	21A		\$4,500.00
			6602430	CDBG-CV Administration	21A		\$351.81
			6621103	CDBG-CV Administration	21A		\$13,481.73
			6630739	CDBG-CV Administration	21A		\$417.48
			6639150	CDBG-CV Administration	21A		\$15,375.00
			6648200	CDBG-CV Administration	21A		\$8,436.60
			6648216	CDBG-CV Administration	21A		\$6,762.06
			6648227	CDBG-CV Administration	21A		\$8,181.34
			6648233	CDBG-CV Administration	21A		\$5,387.40
			6648237	CDBG-CV Administration	21A		\$9,314.02
			6648246	CDBG-CV Administration	21A		\$4,651.91
			6648251	CDBG-CV Administration	21A		\$6,981.29
			6648257	CDBG-CV Administration	21A		\$5,754.07
			6651221	CDBG-CV Administration	21A		\$6,712.50
			6651233	CDBG-CV Administration	21A		\$10,461.92
			6652702	CDBG-CV Administration	21A		\$3,740.10
			6662759	CDBG-CV Administration	21A		\$9,230.85
			6679816	CDBG-CV Administration	21A		\$15,127.96
			6683287	CDBG-CV Administration	21A		\$2,850.00
			6683290	CDBG-CV Administration	21A		\$1,800.00
			6694130	CDBG-CV Administration	21A		\$66.38
			6694135	CDBG-CV Administration	21A		\$183.28
			6700670	CDBG-CV Administration	21A		\$8,706.36
			6717796	CDBG-CV Administration	21A		\$17,772.24
			6717797	CDBG-CV Administration	21A		\$19,979.05
			6717798	CDBG-CV Administration	21A		\$16,591.99
			6723892	CDBG-CV Administration	21A		\$27,409.85
			6730771	CDBG-CV Administration	21A		\$1,387.50
			6730781	CDBG-CV Administration	21A		\$2,100.00
			6749480	CDBG-CV Administration	21A		\$1,425.00
			6749500	CDBG-CV Administration	21A		\$1,615.00
			6749502	CDBG-CV Administration	21A		\$2,161.25
			6749505	CDBG-CV Administration	21A		\$3,752.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	6750426	CDBG-CV Administration	21A		\$1,700.00
			6750435	CDBG-CV Administration	21A		\$850.00
			6750441	CDBG-CV Administration	21A		\$1,020.00
			6760395	CDBG-CV Administration	21A		\$4,425.00
			6763659	CDBG-CV Administration	21A		\$21,125.12
			6763660	CDBG-CV Administration	21A		\$21,560.94
			6763663	CDBG-CV Administration	21A		\$16,356.95
			6763665	CDBG-CV Administration	21A		\$2,446.25
			6763666	CDBG-CV Administration	21A		\$2,660.00
			6763668	CDBG-CV Administration	21A		\$2,042.50
			6766871	CDBG-CV Administration	21A		\$2,660.00
			6766873	CDBG-CV Administration	21A		\$1,425.00
			6766874	CDBG-CV Administration	21A		\$1,472.50
			6766875	CDBG-CV Administration	21A		\$1,638.75
			6767477	CDBG-CV Administration	21A		\$21,512.55
			6768753	CDBG-CV Administration	21A		\$3,087.50
			6771727	CDBG-CV Administration	21A		\$1,947.50
			6777261	CDBG-CV Administration	21A		\$2,992.50
			6777683	CDBG-CV Administration	21A		\$22,448.55
			6786857	CDBG-CV Administration	21A		\$9,487.99
			6788837	CDBG-CV Administration	21A		\$21,628.57
			6790049	CDBG-CV Administration	21A		\$68.50
			6793546	CDBG-CV Administration	21A		\$4,132.50
			6802944	CDBG-CV Administration	21A		\$2,430.00
			6803186	CDBG-CV Administration	21A		\$15,406.88
			6819888	CDBG-CV Administration	21A		\$997.50
			6819895	CDBG-CV Administration	21A		\$13,965.00
			6819965	CDBG-CV Administration	21A		\$6,205.67
			6827137	CDBG-CV Administration	21A		\$25,181.29
			6830721	CDBG-CV Administration	21A		\$16,102.77
			6830735	CDBG-CV Administration	21A		\$13,674.72
			6835116	CDBG-CV Administration	21A		\$2,921.25
			6838955	CDBG-CV Administration	21A		\$8,074.17
			6859075	CDBG-CV Administration	21A		\$4,702.50
			6876972	CDBG-CV Administration	21A		\$6,000.00
			6877022	CDBG-CV Administration	21A		\$12,712.72
			6877042	CDBG-CV Administration	21A		\$13,267.43
			6877046	CDBG-CV Administration	21A		\$12,793.70
			6881047	CDBG-CV Administration	21A		\$1,615.00
			6887083	CDBG-CV Administration	21A		\$948.00
			6889947	CDBG-CV Administration	21A		\$2,042.50
			6897200	CDBG-CV Administration	21A		\$8,869.65
			6900985	CDBG-CV Administration	21A		\$2,185.00
			6901516	CDBG-CV Administration	21A		\$3,135.00
			6906451	CDBG-CV Administration	21A		\$23,616.37
			6906459	CDBG-CV Administration	21A		\$15,181.08
			6907389	CDBG-CV Administration	21A		\$1,520.00
			6918430	CDBG-CV Administration	21A		\$7,531.98
			6918437	CDBG-CV Administration	21A		\$10,844.08
			6931703	CDBG-CV Administration	21A		\$9,859.14
			6931706	CDBG-CV Administration	21A		\$9,368.66
			6932074	CDBG-CV Administration	21A		\$4,156.25
			6941642	CDBG-CV Administration	21A		\$8,923.02
			6952280	CDBG-CV Administration	21A		\$7,314.33
			6966153	CDBG-CV Administration	21A		\$12,872.50
			6979025	CDBG-CV Administration	21A		\$7,078.01
			6979026	CDBG-CV Administration	21A		\$5,577.47
			6979027	CDBG-CV Administration	21A		\$3,276.21
			6980597	CDBG-CV Administration	21A		\$1,726.26
			6980986	CDBG-CV Administration	21A		\$5,862.30
			6988207	CDBG-CV Administration	21A		\$7,357.71



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	7004225	CDBG-CV Administration	21A		\$40.91
			7016146	CDBG-CV Administration	21A		\$8,692.40
			7018494	CDBG-CV Administration	21A		\$3,101.78
			7026232	CDBG-CV Administration	21A		\$758.65
			7026234	CDBG-CV Administration	21A		\$2,717.93
			7041314	CDBG-CV Administration	21A		\$8,755.31
Total							\$787,594.86

## Appendix 6: PR027

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$242,777.93	\$3,006,616.12	\$3,934,490.00	100.0%
2019	\$3,636,543.00	\$727,308.30	\$0.00	0.0%	\$0.00	\$2,909,234.70	\$3,636,543.00	100.0%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$3,561,320.00	\$3,957,021.00	100.0%
2021	\$4,076,310.00	\$407,631.00	\$0.00	0.0%	\$0.00	\$3,057,232.50	\$3,464,863.50	85.0%
2022	\$4,606,179.00	\$460,617.00	\$0.00	0.0%	\$122,283.03	\$3,332,352.12	\$3,915,252.15	85.0%
2023	\$4,693,841.00	\$469,384.10	\$0.00	0.0%	\$0.00	\$799,470.58	\$1,268,854.68	27.0%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	\$4,021,097.25	\$402,109.73	\$0.00	0.0%	\$0.00	\$0.00	\$402,109.73	10.0%
Total	\$119,680,452.25	\$10,882,060.59	\$20,452,046.76	17.0%	\$24,072,661.89	\$55,927,335.82	\$111,334,105.06	93.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$1,754,469.11	83.0%	\$1,754,469.11	\$0.00	\$1,754,469.11	83.0%
2019	\$399,168.54	\$0.00	\$399,168.54	100.0%	\$399,168.54	\$0.00	\$399,168.54	100.0%
2020	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%
2021	\$554,470.41	\$0.00	\$554,470.41	100.0%	\$0.46	\$0.00	\$0.46	0.0%
2022	\$85,000.00	\$0.00	\$85,000.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$182,733.51	\$0.00	\$182,733.51	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$189,463.46	\$0.00	\$189,463.46	100.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2025	\$57,465.58	\$0.00	\$18,939.03	32.9%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$17,602,352.31	\$0.00	\$17,205,338.68	97.7%	\$16,174,732.73	\$0.00	\$16,174,732.73	91.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$110,380.95	88.4%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$288,624.43</b>	<b>\$274,179.38</b>	<b>94.9%</b>	<b>\$274,179.38</b>	<b>\$0.00</b>	<b>\$274,179.38</b>	<b>94.9%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$158,760.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,934,490.00	\$0.00	\$3,934,490.00	\$0.00	\$3,934,490.00	100.0%	\$0.00
2019	\$3,636,543.00	\$3,636,543.00	\$0.00	\$3,636,543.00	\$0.00	\$3,636,543.00	100.0%	\$0.00
2020	\$3,957,021.00	\$3,941,217.81	\$0.00	\$3,941,217.81	\$0.00	\$3,941,217.81	99.6%	\$15,803.19
2021	\$4,076,310.00	\$3,385,162.78	\$0.00	\$3,385,162.78	\$0.00	\$3,385,162.78	83.0%	\$691,147.22
2022	\$4,606,179.00	\$3,826,793.15	\$0.00	\$3,826,793.15	\$0.00	\$3,826,793.15	83.0%	\$779,385.85
2023	\$4,693,841.00	\$701,221.45	\$0.00	\$701,221.45	\$0.00	\$701,221.45	14.9%	\$3,992,619.55
2024	\$4,021,097.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,021,097.25



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Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
Total	\$119,680,452.25	\$110,180,399.19	\$0.00	\$110,180,399.19	\$0.00	\$110,180,399.19	92.0%	\$9,500,053.06



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,541,041.00	100.0%	\$3,541,041.00	\$0.00	\$3,541,041.00	100.0%	\$0.00	\$3,541,041.00	100.0%
2019	\$2,909,234.70	\$2,909,234.70	100.0%	\$2,909,234.70	\$0.00	\$2,909,234.70	100.0%	\$0.00	\$2,909,234.70	100.0%
2020	\$3,561,320.00	\$3,561,320.00	100.0%	\$3,553,320.00	\$0.00	\$3,553,320.00	99.8%	\$0.00	\$3,553,320.00	99.8%
2021	\$3,668,679.00	\$3,057,232.50	83.3%	\$3,039,232.50	\$0.00	\$3,039,232.50	82.8%	\$0.00	\$3,039,232.50	82.8%
2022	\$4,145,562.00	\$3,454,635.15	83.3%	\$3,444,635.15	\$0.00	\$3,444,635.15	83.1%	\$0.00	\$3,444,635.15	83.1%
2023	\$4,224,456.90	\$799,470.58	18.9%	\$299,470.58	\$0.00	\$299,470.58	7.1%	\$0.00	\$299,470.58	7.1%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2024	\$3,618,987.52	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$108,798,391.66	\$100,452,044.47	92.3%	\$99,916,044.47	\$0.00	\$99,916,044.47	91.8%	\$0.00	\$99,916,044.47	91.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$393,449.00	100.0%	\$0.00
2019	\$363,654.00	\$363,654.00	100.0%	\$0.00	\$363,654.00	100.0%	\$0.00
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$387,897.81	98.0%	\$7,803.19
2021	\$407,631.00	\$407,631.00	100.0%	\$0.00	\$345,930.28	84.8%	\$61,700.72
2022	\$460,617.00	\$460,617.00	100.0%	\$0.00	\$382,158.00	82.9%	\$78,459.00
2023	\$469,384.10	\$469,384.10	100.0%	\$0.00	\$401,750.87	85.5%	\$67,633.23
2024	\$402,109.73	\$0.00	0.0%	\$402,109.73	\$0.00	0.0%	\$402,109.73



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	\$9,712,193.29	\$9,310,083.56	95.8%	\$402,109.73	\$9,094,487.42	93.6%	\$617,705.87



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	\$1,169,867.30	\$1,169,867.30	100.0%	\$0.00	\$1,169,867.30	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$704,076.15	\$704,076.15	\$0.00	\$0.00	\$704,076.15	\$0.00	0.0%	\$704,076.15	\$0.00	0.0%	\$704,076.15



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2024	\$603,164.59	\$603,164.59	\$0.00	\$0.00	\$603,164.59	\$0.00	0.0%	\$603,164.59	\$0.00	0.0%	\$603,164.59
Total	\$14,325,321.79	\$21,759,287.50	\$0.00	\$20,452,046.76	\$1,307,240.74	\$20,452,046.76	100.0%	\$1,307,240.74	\$20,452,046.76	100.0%	\$1,307,240.74



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$242,777.93	\$242,777.93	\$242,777.93	100.0%	\$0.00	\$242,777.93	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$122,283.03	\$122,283.03	\$122,283.03	100.0%	\$0.00	\$122,283.03	100.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	\$24,072,661.89	\$24,072,661.89	\$24,072,661.89	100.0%	\$0.00	\$24,072,661.89	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$991,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,928,000.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$3,152,000.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$3,261,000.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,454,469.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,420,651.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,742,456.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,512,000.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$4,205,387.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$4,124,000.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$7,561,768.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$7,422,404.57	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$7,493,129.94	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$9,232,017.87	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$4,014,763.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,172,652.64	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,687,298.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,670,250.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,948,431.49	\$3,810,878.28	\$137,553.21	\$3,948,431.49	\$0.00	\$3,948,431.49	\$0.00
2012	\$2,580,903.00	\$163,068.35	\$2,743,971.35	\$2,708,971.35	\$35,000.00	\$2,743,971.35	\$0.00	\$2,743,971.35	\$0.00
2013	\$2,593,595.00	\$541,115.64	\$3,134,710.64	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00
2014	\$2,753,507.00	\$0.00	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00
2015	\$2,597,790.00	\$561,316.13	\$3,159,106.13	\$3,101,789.13	\$57,317.00	\$3,159,106.13	\$0.00	\$3,159,106.13	\$0.00
2016	\$2,768,135.00	\$613,243.73	\$3,381,378.73	\$3,321,696.73	\$59,682.00	\$3,381,378.73	\$0.00	\$3,381,378.73	\$0.00
2017	\$2,775,687.00	\$137,374.11	\$2,898,616.06	\$2,621,047.36	\$277,568.70	\$2,898,616.06	\$0.00	\$2,898,616.06	\$14,445.05
2018	\$3,934,490.00	\$2,112,956.19	\$5,688,959.11	\$5,295,510.11	\$393,449.00	\$5,688,959.11	\$0.00	\$5,688,959.11	\$358,487.08
2019	\$3,636,543.00	\$572,928.54	\$4,050,711.54	\$3,323,403.24	\$727,308.30	\$4,050,711.54	\$0.00	\$4,050,711.54	\$158,760.00
2020	\$3,957,021.00	\$1,471,275.05	\$5,428,296.05	\$5,024,595.05	\$387,897.81	\$5,412,492.86	\$0.00	\$5,412,492.86	\$15,803.19
2021	\$4,076,310.00	\$554,470.41	\$4,019,333.91	\$3,039,232.96	\$345,930.28	\$3,385,163.24	\$0.00	\$3,385,163.24	\$1,245,617.17
2022	\$4,606,179.00	\$85,000.00	\$4,000,252.15	\$3,444,635.15	\$382,158.00	\$3,826,793.15	\$0.00	\$3,826,793.15	\$864,385.85
2023	\$4,693,841.00	\$182,733.51	\$1,451,588.19	\$299,470.58	\$401,750.87	\$701,221.45	\$0.00	\$701,221.45	\$4,175,353.06



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	\$4,021,097.25	\$189,463.46	\$189,463.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210,560.71
2025	\$0.00	\$57,465.58	\$18,939.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,465.58
Total	\$119,680,452.25	\$18,049,736.74	\$128,411,513.39	\$116,364,956.58	\$10,264,354.72	\$126,629,311.30	\$0.00	\$126,629,311.30	\$11,100,877.69



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	100.0%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	100.0%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	100.0%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	100.0%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	100.0%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	100.0%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	100.0%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	100.0%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	100.0%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	99.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	100.0%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	100.0%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	100.0%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	100.0%	96.5%	4.2%	99.9%	0.0%	99.9%	0.0%
2012	\$2,580,903.00	\$163,068.35	100.0%	98.7%	1.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,593,595.00	\$541,115.64	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,753,507.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2015	\$2,597,790.00	\$561,316.13	100.0%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2016	\$2,768,135.00	\$613,243.73	100.0%	98.2%	2.1%	100.0%	0.0%	100.0%	0.0%
2017	\$2,775,687.00	\$137,374.11	99.5%	89.9%	10.0%	99.5%	0.0%	99.5%	0.4%
2018	\$3,934,490.00	\$2,112,956.19	94.0%	87.5%	10.0%	94.0%	0.0%	94.0%	5.9%
2019	\$3,636,543.00	\$572,928.54	96.2%	78.9%	19.9%	96.2%	0.0%	96.2%	3.7%
2020	\$3,957,021.00	\$1,471,275.05	100.0%	92.5%	9.8%	99.7%	0.0%	99.7%	0.2%
2021	\$4,076,310.00	\$554,470.41	86.7%	65.6%	8.4%	73.1%	0.0%	73.1%	26.8%
2022	\$4,606,179.00	\$85,000.00	85.2%	73.4%	8.2%	81.5%	0.0%	81.5%	18.4%
2023	\$4,693,841.00	\$182,733.51	29.7%	6.1%	8.5%	14.3%	0.0%	14.3%	85.6%



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2024	\$4,021,097.25	\$189,463.46	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2025	\$0.00	\$57,465.58	32.9%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$119,680,452.25	\$18,049,736.74	93.2%	84.4%	8.5%	91.9%	0.0%	91.9%	8.0%