

## Workplan

, hereinafter referred to as PROVIDER, agrees to provide the following services and reports according to the identified timeframes:

Program Description:	In no more than 300 words, describe the program including number of clients to be served, how the funds requested will support the program, and the positive impact this has on the community.

Use your mouse to hover over each field for instructions.

OUTPUT #1: REQUIRED	PROVIDER				
Population to be served:					
Activities to be conducted	# of services provided	# of unduplicated clients	What benchmarks will be used to measure success?	Documentation used for measurement	When will tasks be completed?
OUTPUT #2: OPTIONAL	PROVIDER				
Population to be served:					
Activities to be conducted	# of services provided	# of unduplicated clients	What benchmarks will be used to measure success?	Documentation used for measurement	When will tasks be completed?
Budget Summary:	Direct Costs:	\$	Total Project Budget:	\$	County Request: \$
	Admin/Other Costs:	\$	Per Person Served Cost:	\$	