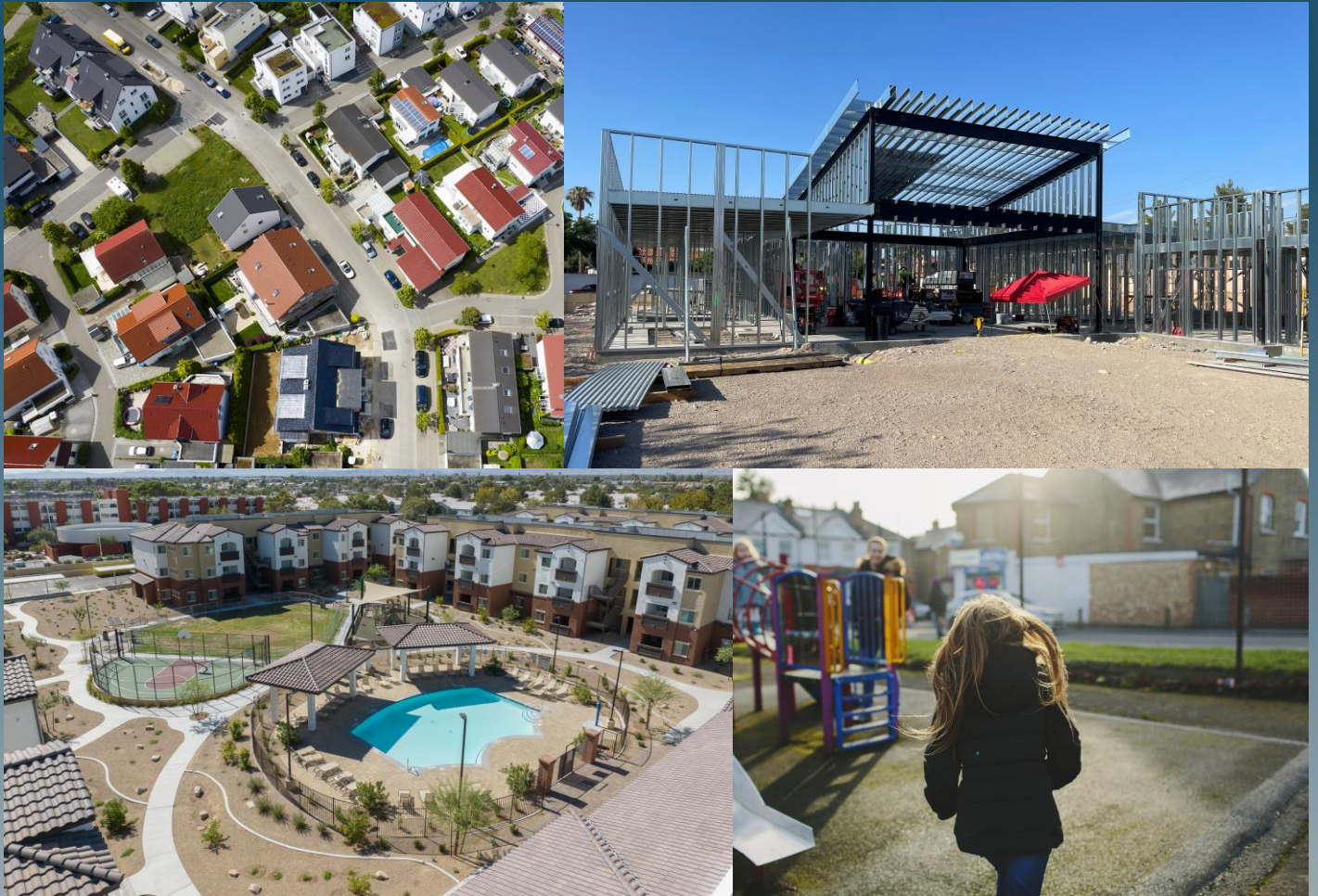


2023 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



A Report for the

U.S. Department of Housing and Urban Development

on

**Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2023 to June 30, 2024



togetherforbetter

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Clark County Consolidated Annual Performance and Evaluation Report (CAPER) describes progress on implementation of the County's Consolidated Plan (Con Plan) for FY 2020-2024. The Fiscal Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved 2020-2024 Con Plan. The Consolidated Plan covers the use of three formula grant programs that focus on the use of its Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnerships Program (HOME) funding on a combination of housing and community development activities, along with public services directed towards assisting low moderate-income individuals and families.

The CAPER outlines achievements in affordable housing, homeless services, and community development programs and covers the time period of July 1, 2023, to June 30, 2024. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2023. As with most new construction projects, the outcomes are not reported until the completion of the project. During the reporting period, \$9,010,953 was spent in CDBG, HOME, and ESG funds.

The following accomplishments were achieved during FY 2023:

HOME Highlights

During the 2024 County Fiscal Year, 576 units of affordable multi-family housing were completed all of which were newly constructed units for families and seniors.

CDBG Hightlights

The purpose of the Community Development Block Grant (CDBG) Program is to benefit low to moderate income households by developing viable communities which include decent and affordable housing and suitable living environment and expanded economic opportunities. Community Facilities and Infrastructure development will be counted upon completion of the projected construction which will be captured in future CAPER documents and will be based on the Grantee Performance Reports that are due six months after the completion of the project. The statistics on the labor hours, however, will capture those from projects that have been completed as well as from those that are still on-going but including only the hours reported

as of the end of June 30.

ESG Highlights

Emergency Solutions Grant (ESG) funds were used to provide an array of services to a total of 1,664 persons experiencing homelessness and those at risk of homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG-CV Boulder City Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	775		0	775	
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	3500	0	0.00%			
CDBG-CV Mesquite Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			

ESG-CV Homeless Prevention	Homeless	ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
ESG-CV Rapid Rehousing	Homeless	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%	40	107	268%
ESG-CV Street Outreach	Homeless	ESG-CV: \$	Other	Other	150	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%	100	107	107%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%	5000	1557	31.14%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			

Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	250	0	0.00%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	15	0.03%	10000	1346	13.46%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	2000	10	0.50%	631	576	91%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program year 2023 which began July 1, 2023, and ended June 30, 2024 was the fourth year of the 2020- 2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. This 5-year plan established four priority needs to be addressed using CDBG Entitlement funds: 1) Affordable Housing: Decent and Affordable Housing, 2) Homelessness: Prevent and End Homelessness, 3) Community and Supportive Services: Provide Community and Supportive Services and 4) Community Facilities, Infrastructure, Improvements: Provide Community Facilities and Infrastructure.

Actions undertaken during Fiscal Year 2023 were consistent with the primary goals and objectives of the Con Plan. The programs are constantly reevaluated to ensure the most efficient operations possible serving the greatest number of Clark County residents with serious needs. All of the formula grant programs work in collaboration with partners statewide, including citizens, local housing providers, units of local government and the private sector to maximize program accessibility. The information presented above was drawn from goals set during the Consolidated Plan.

All Fiscal Year 2023 funding was directed towards these priorities; however, Clark County has experienced significant delays with CDBG spending. Clark County has continued to improve its timeliness issue by evaluating past performance and making decisions to change what CDBG projects are funded in the future.

Most of the actions undertaken during the period from July 1, 2023 to June 30, 2024 revolved around getting the stalled projects from previous years either completed or started. Projects that were completed included the rehabilitation of the Hastings House of Accessible Spaces, Inc., an affordable group home for adults with physical disabilities and traumatic brain injuries, and of the Lend-A-Hand Center of Boulder City that caters to seniors, among other populations. We also completed the Outreach Volunteers Operations Center of Nevada Partnership for Homeless Youth that will serve as a focal point for training and counselling of homeless young people, a consolidation point for donations and coordination center for the outreach activities of the volunteers.

Actions were also taken to get certain projects finally off the ground. These projects included the following:

Family Navigation Center of Family Promise of Las Vegas: After addressing serious budget constraints, construction of the project started in April 2024 based on a phased approach. Phase 1 will target to build roughly half the original design in terms of the rooms (only 5 out of 10), kitchen (1 out of 3) and training facilities (1 out of 2) but constructing the shell for the entire facility in anticipation of more funds to cover the next phase. As of the end of FY, Phase 1 is almost 50% done and completion is projected by early November 2024.

JOURNEY Center of Lutheran Social Services of Nevada: The construction of the project started in April 2024 and is expected to be completed by November this year. The current activity covers only Phase 1 of the proposed two-phase implementation adopted due to budget constraints. After the proper procurement process was undertaken savings were realized which will be utilized for some improvements on the design for the existing phase which will now include the following: 1) Conversion of a storage space into a full commercial kitchen, 2) Expansion of the dining area, 3) Construction of additional restrooms to accommodate increasing clients, 4)

Improving the ventilation at the Digimart Food Pantry, 5) Improving the flooring at the dining and kitchen areas, and 6) Improving the clients' entrance and exit and their waiting area.

Parkdale Park Pool Building and Basketball Court Improvement of Clark County's Real Property Management: Project construction started late in the first quarter of 2024 and will be completed by end of August of this year. Implementation was based on the original design that was finalized with heavy inputs from the County's Parks and Recreation Department which will be tasked with the facility's upkeep.

In addition, the following projects have either started the preparation of the full design or almost close to completion that preparation for the procurement of the general contractor is underway:

Expansion of the MLK Health Center of Nevada Health Centers: The pre-bid meeting for the project is set for the last week of August 2024 with the opening of bids scheduled on the second week of September.

Adult Transitional Housing and Youth Residential Treatment of Bridge Counseling Associates: The full design for the two-phase project needed to put it out for bids is at 90% complete. An additional \$3,234,238 was realigned for the project to cover the huge increases in construction costs. The project plan has been changed to exclude the 20-bed women's residential shelter and in its place will be a children's psychiatric clinic. The clinic phase will involve the conversion of an existing garage and storage and is expected to start within the last quarter of 2024. The transitional housing component, on the other hand, is estimated to take around two years because of the lot consolidation and permitting requirements.

Westside Bistro of Culinary Academy of Las Vegas: The full design for the project is now underway and will be focused on the expansion and improvement of the Westside Bistro to enhance workforce training. Procurement of the general contractor and start of construction are planned for this year.

Youth Empowerment Center of Nevada Partners, Inc.: The project will involve the renovation of an area in the subrecipient's existing property into a safe and non-judgmental space where young people, mostly low-income, from all demographics of race, gender, ethnicity can develop their social, emotional, and cognitive abilities and to experience leadership, healthy relationships, and recognition. The AUGF for the project has been received. A conceptual design has been developed and full design and drawings will commence as soon as the engagement of the Architect is executed. Procurement of the general contractor is planned for this year and full construction will take place in 2025.

Sunrise Park Multi-Use Center of Clark County's Real Property Management: The design for the project has been completed and the plans have been submitted to the appropriate County departments for review. The design phase took longer than usual as the project will be situated within a property that will be fully developed as well with County funds. The CDBG project design drew heavy participation from the County's Departments of Juvenile Justice Services, which will be the primary user, and Parks and Recreation that will manage the park facilities. This project is considered on track as it is scheduled for implementation on the last year of the current five-year CDBG plan. Environmental Review has been completed but the AUGF is still for issuance.

Mesquite and Boulder City: The City of Mesquite's Woodbury All Wheel Park Project has started ground work in July 2024 and completion is expected within the first quarter of 2025. In Boulder City, the rehabilitation of the Senior's Center is at the stage of engaging an Architect that would finalize the cost estimates. Progress in the planning for the project was affected after it was established that the property is now legally under the ownership of the Seniors Center group and no longer with the City. While this means that the City will not run the procurement and manage the construction for the project, it will continue to support the Seniors Center group as the facility will be serving the City's senior population. The AUGF for the Seniors Center Project has been issued.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	431	10
Black or African American	857	6
Asian	12	0
American Indian or American Native	26	0
Native Hawaiian or Other Pacific Islander	20	0
Total	1,346	16
Hispanic	25	9
Not Hispanic	1,321	7

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	14
Black, African American, or African	660
Hispanic/Latina/e/o	113
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	24
White	201
Multiracial	264
Client doesn't know	374
Client prefers not to answer	0
Data not collected	0
Total	1664

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African American, which reflects the known poverty rates among various races and ethnicities. Nationwide, the poverty rate for Black or African American residents is higher than any other race or ethnicity. On the other end of the spectrum, the poverty rate for Asian households is generally less than any other race or ethnicity, often less than 10%. For years, numbers have shown homelessness among the Black population considerably higher than other races, consistently making up 37% of people experiencing homelessness during the 2023 point in time count.

Among CDBG participants assisted, 431 identified as White, 857 identified as Black/African American, 12 identified as Asian, 26 identified as American Indian or American Native, and 20 identified as Native Hawaiian or Other Pacific Islander. Total Served 1,346.

The number of families assisted for the HOME Program indicates those living in HOME-funded units only. The numbers served in the developments when including non-HOME-funded units is much higher.

Among ESG participants assisted, 374 participants either didn't know their race or refused to supply the information. Total Served 1,664.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,367,981	5,250,768
HOME	public - federal	5,082,599	2,889,747
ESG	public - federal	707,992	870,438
Other	public - federal	4,680,388	841,826
Other	public - state	4,680,388	458,559

Table 3 - Resources Made Available

Narrative

During the reporting period, \$5,250,768 in CDBG funds were spent. Clark County has experienced significant delays with CDBG spending over the last three years. Because of the delays encountered both by Clark County and the subrecipients, the decision making on future project selections will be based on readiness to proceed and project size due to the timeliness requirements to spend down CDBG funds.

Clark County HOME funds were allocated to assist in the development of affordable housing units including Clark County and North Las Vegas State Home and AAHTF and expended a total of \$4,190,132. Lastly, \$870,438 in ESG funds were spent.

In addition to allocating HOME funds for affordable housing Clark County has also undertaken a number of other initiatives to support the development of affordable housing. In 2022, Clark County created the Welcome Home Community Housing Fund (CHF). The CHF is a housing trust fund to support the construction and rehabilitation of affordable housing units in Southern Nevada. The County had CHF funding rounds in both 2022 and 2023 to provide gap financing for multifamily affordable units and has allocated just over \$170 million through FY24 to support the construction or rehab of 3,704 units. CHF funds began to be expended in 2023, and no projects are yet complete. Clark County also has undertaken the following efforts in support of affordable housing:

- The County allocated and awarded \$30 million in County (non-CHF) and HOME-ARPA funds for development and services for permanent supportive housing projects in FY24.
- The County has a fee discount program for affordable housing developments and in FY24 subsidized County permit, application and infrastructure fees for developments serving populations at or below 80% AMI.
- The County has granted County-owned land for the development of affordable housing, including a parcel that was awarded to a developer in FY23 together with up to \$15 million in County funding (not CHF) to build a 76-unit multifamily affordable development.
- The County currently in the process of awarding a 17-acre County-owned parcel for affordable housing development (award in FY25).
- Finally, Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal Bureau of Lands Management (BLM) land available for Affordable Housing developments. In 2023 5-acre parcel located at Pebble & Eastern in unincorporated Clark County was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project

serving households below 60% AMI. Clark County intends to facilitate the transfer of additional BLM sites for affordable housing in the future. Clark County currently has approximately 500-acres of BLM land reserved for the development of Affordable Housing.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area			
Clark County, North Las Vegas, Boulder City and Mesquite	75	93	Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor	15		
North Las Vegas Choice Neighborhood	10	7	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County leverages federal, state, and local resources to support populations in need. Investments in the overall area of Clark County, North Las Vegas, Boulder City, and Mesquite include the Clark County capital improvements, North Las Vegas infrastructure improvements, ESG projects for shelter and rapid rehousing, public service projects in Boulder City, and parks projects in Mesquite.

Home included 93% of Actual Allocation to be in Clark County, North Las Vegas, Boulder City, and Mesquite and 7% to be in the North Las Vegas Choice Neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County's Community Housing Fund (CHF) funding is utilized in affordable housing projects as "gap" financing, similar to how Federal and State HOME funds are used – many HOME-funded LIHTC developments also used CHF funds as part of their comprehensive financing package.

HOME matching requirements were fulfilled through use of Account for Affordable Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division. These funds were used for the development of affordable rental housing, as outlined in the HOME Match Fiscal Year Summary.

The County has also granted County-owned land for the development of affordable housing, including a parcel that was awarded to a developer in FY23 together with up to \$15 million in County funding (not CHF) to build a 76-unit multifamily affordable development. The County currently in the process of awarding a 17-acre County-owned parcel for affordable housing development (award in FY25).

Finally, Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal Bureau of Land Management (BLM) land available to the County for Affordable Housing developments. In 2023 5-acre parcel located at Pebble & Eastern in unincorporated Clark County was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project serving households below 60% AMI. Clark County intends to facilitate the transfer of additional BLM sites for affordable housing in the future. Clark County currently has approximately 500-acres of BLM land reserved for the development of Affordable Housing

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and State of Nevada funding from sources such as VAWA, SAMHSA, as well as private donors and foundations. ESG subrecipients submit match documentation with each drawdown to ESG staff to ensure compliance with this requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,770,129
2. Match contributed during current Federal fiscal year	389,729
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	13,159,858
4. Match liability for current Federal fiscal year	1,546,807.49
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,613,050.51

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
6104	10/25/2022	\$17,413.84						\$17,413.84
CL22-2231	10/27/2022	\$10,000.00						\$10,000.00
3530	3/29/2023	\$79,032.00						\$79,032.00
3530	3/29/2023	\$283,283.00						\$283,283.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,332,019	182,734	107,334	0	1,407,419

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	4	0	0	0	0	0
Dollar Amount	74,195,900					\$74,195,900
Sub-Contracts						
Number	105	0	0	1	8	96
Dollar Amount	74,195,900	0	0	142,000	2,183,429	71,870,471
	Total	Women Business Enterprises	Male			
Contracts						
Number	4	0	0			
Dollar Amount	74,195,900	0	0			
Sub-Contracts						
Number	105	8	97			
Dollar Amount	74,195,900	648,454	73,547,446			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	281	0
Number of Non-Homeless households to be provided affordable housing units	350	576
Number of Special-Needs households to be provided affordable housing units	0	0
Total	631	576

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	631	576
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	631	576

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY 2023, Clark County HOME funds were used to support the completion of the 420-unit Decatur & Alta project. The table above includes total units in any development supported with HOME funds and that had HOME-Units. Goals are estimated on the applications and allocations for the Program Year, where outcomes are actual units completed or assistance provided in the Program Year. The difference between goals and outcomes for Clark County may be due to the lag time between the allocation of funds, construction and completion of units of affordable housing developments. The anticipated goal may not be achieved within the year if there is a lag in project completion as those units will not be counted in the outcome.

Clark County HOME Consortium also receives Account for Affordable Housing Trust Funds (AAHTF), which result in the production of affordable housing units that are not counted in the

numbers above as they are not Federal HOME funded projects. The County CHF funds will also assist in reaching our affordable housing goals but are not counted in the above numbers as it's a new program and it may support projects that do not include Federal HOME funds (similar to the AAHTF projects). The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its strategic plan.

There are many projects that have been funded over the last few years and are now in various stages of development including including 12 new construction projects: 1501 LLC Phase 1 & 2, Donna Louise Phase 2, Russell IV Senior Apartments, Buffalo Cactus, Southern Pines, Hafen Village Phase I and II, West Sahara Senior Housing, Laughlin Senior Apartments, Old Rose Garden Apartments, Pecos Apartments, PuraVida Senior Living and A Place to Call Home.

These developments will be funded through a combination of HOME, State HOME, AAHTF and CHF monies and represent a total of almost 1,400 new units of affordable housing that will come online in the next few years.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	9
Low-income	0	567
Moderate-income	0	0
Total	0	576

Table 13 – Number of Households Served

Narrative Information

As is typical, CDBG funds during Program Year 2023 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing. HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 100 percent had incomes at or below 50% percent AMI.

Clark County continues its efforts to address the range of affordable housing needs, from those coming out of homelessness and who need case management and services to stay successfully housed, to workforce housing and affordable homeownership. More of these programs and

funding sources are coming online in 2024. Clark County also continues to support the needs of those "worst case needs" to provide accessible, affordable supportive housing for adults with traumatic and acquired brain injuries, as well as other neurodevelopmental disorders. Accessible Space, Inc (ASI) has played a significant role nation-wide in providing affordable housing and services to those who need it most. Since their founding in 1978, ASI has opened more than 160 accessible, affordable housing communities in 31 states, including Nevada. Because of ASI's work many low-income Clark County residents with disabilities have wheelchair accessible, energy efficient, safe, and affordable housing. In 2022 ASI was awarded CHF funds to rehab 11 existing properties in Clark County, those projects are gearing up to expend those funds in 2024.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Census

The Homeless Census is an annual countywide collaborative effort to help assess homeless needs. It may also be referred to as a Point-in-Time Count and is comprised of a count of those in shelter and transitional housing (Shelter Count) and those experiencing unsheltered homelessness (Unsheltered Count). In Southern Nevada, the Homeless Census consists of many activities that occur annually and is used to plan, fund, and implement actions for reducing chronic homeless and circumstances that bring about homelessness.

Coordinated Entry

The Southern Nevada Continuum of Care, which includes all the housing and homeless service providers in Southern Nevada, uses the Coordinated Entry System to engage individuals and families in housing and services. Coordinated Entry is a centralized or coordinated process designed to streamline participant intake, assessment, and provision of referrals. A Coordinated Entry system covers a specific geographic area, is easily accessed by anyone seeking housing or services, is well advertised, and includes comprehensive and standardized assessment, prioritization, and referral processes. The purpose of a Coordinated Entry System is to ensure that all people experiencing a housing crisis have fair and equal access and are quickly identified, assessed for, and connected to housing and homeless services based on their strengths and needs. It uses standardized tools and practices, incorporates a system-wide Housing First (no barriers to entry) approach, and, in an environment of scarce resources, coordinates housing support so that those with the highest vulnerability and most severe service needs are prioritized.

Outreach Efforts

To coordinate across healthcare, behavioral health, criminal justice, and other fields, Clark County (CC) has funded community outreach teams to provide coordinated entry and outreach to homeless clients-- Mobile Crisis Intervention Teams (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, people with lived experience including young people with lived experience of homelessness, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the Homeless Management Information System (HMIS) for recording the location and services for each contact. MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) manages the teams' response to community requests. During 2023-2024, there were 3,493 unduplicated clients, 9,777 contacts that were also referred to shelter; 1,089 referred to legal services; 6,928 contacts referred to medical treatment; 6,764 referred to mental health services; 6,504 referred to substance use services; and 302 assisted with obtaining documents. MCIT also conducted 1,967 outreaches.

LINK (Linkages Interventions Navigation and Knowledge) is a joint homeless outreach and services effort, in partnership with HELP of Southern Nevada and Clark County Social Service CARES teams, to provide homeless street outreach and immediate bridge housing to individuals with high priority on the community queue who

are experiencing chronic homelessness. Bridge housing provides a place for clients to be stabilized while agency staff works with them to document their program eligibility and begin housing stability interventions as individuals are prepared for transition into housing programs. During this year LINK has serviced 97 individuals/households; 84 of those households transitioned into PSH.

Crisis Intervention

Clark County Social Service entered a partnership with LVMPD CIT (Crisis Intervention Team) in a critical effort to extend a lifeline to community members struggling with mental health and substance misuse. The impact of this alliance is evident in the growing numbers of individuals who have engaged with the program, leading to meaningful referrals and access to essential services. During 2023- 2024, 666 individuals were reached, with 16 accepted mental health services, 54 were provided general information, 19 accepted substance use services, 7 accepted employment services, 5 received assistance with Medicaid/Medical treatment, 3 secured SSI/SSD assistance, and 3 received transportation assistance.

Emergency Solutions Grant

The Clark County ESG program continues to play an integral role in the Southern Nevada Continuum of Care. Subrecipients conduct outreach activities, attend homelessness events, receive referrals from hospitals, police departments, churches, and social service agencies, as well as work collaboratively whenever possible to fully address the needs of clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Clark County ESG program continues to commit the largest percentage allowable (60%) of the total ESG award to funding emergency shelter programs. Local agencies receiving ESG funds for Emergency Shelter include Family Promise, HELP of Southern Nevada (HOSN) Shannon West Youth Center, Nevada Partnership for Homeless Youth, S.A.F.E. House, Safe Nest, and Lutheran Social Services of Nevada. During the program year a total of 1,557 clients were served with ESG funding for Emergency Shelter. Furthermore, Clark County commits large sums of local funding from other programs to support emergency shelters, rental assistance programs, and other services targeting the homeless population.

According to the 2024 Housing Inventory Count (HIC), there are a combined 3,676 shelter beds, an increase of 1,055 beds, in the CoC through Bridge Counseling, Catholic Charities, City of Las Vegas, CCSS, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Lutheran Social Services, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, The Salvation Army, The Shade Tree, Well Care Services, and WestCare.

The County and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), HopeLink (34 motel beds), and Las Vegas Rescue Mission (30 beds). In fiscal year 2024, Catholic Charities served a total of 3,435 individuals, HopeLink served a total of 267 individuals, and Las Vegas Rescue Missions served a total of 170 individuals. With precautions in response to Coronavirus (COVID-19). Clark County realized very early that traditional congregate shelters were not adequate in protecting the safety of some of our most vulnerable residents- those experiencing homelessness. We saw an opportunity with available vacant hotels to establish non-congregate shelters. We opened three during the pandemic and currently have six non-congregate shelters operating across Clark County.

Throughout the CoC, 703 beds of transitional housing were provided by the City of Las Vegas, Crossroads, HELP

of Southern Nevada, HELP USA, Houses Helping Humans, Living Grace Homes, Nevada Partnership for Homeless Youth, Southern Nevada Community Health Improvement Program (CHIPS), St. Jude's Ranch for Children, the Salvation Army, and the United States Veterans Initiative.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Clark County ESG program commits the remainder of funds to rapid rehousing programs. These programs include rental assistance as well as intensive case management to assist individuals and families with housing and navigating other systems to ensure their needs are met and assist in gaining stability. During the program year ESG served a total of 107 rapid rehousing clients.

In addition to the allocation of ESG funds, several CCSS programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting healthcare/mental health facilities, foster care, and correctional institutions. Programs include STAR RRH, Healthy Living, Emergency Housing Vouchers and Step Up.

STAR RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high-cost systems. Due to a shift in trends among those experiencing homelessness, STAR TH-RRH shifted from the joint TH/RRH component to a RRH only program in December 2022. The project provides frequent users with rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism, and exits to homelessness. This year, the program served 137 clients through the RRH component.

A complementary program to STAR RRH is the STAR PSH program for individuals exiting jails and health care facilities who meet the eligibility criteria of chronic homelessness. This program has served 101 people during the past year.

Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals and medical facilities. This program provides rental assistance and intensive case management with access to behavioral health services and medical care. The Healthy Living PSH program leverages funds from managed care organizations (MCOs) to pay for supportive services and Clark County and HUD funds for rental assistance and administrative costs. Healthy Living (PSH) served 127 households in PSH during the reporting period.

Step Up, operated by CCSS, is a homeless prevention program to assist young adults who have "aged out" of foster care to attain economic self-sufficiency and general stability in an independent setting in the community. Participating youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Voluntary Court Jurisdiction (VOL JUR) laws make up the Step Up Young Adult Program. FAFFY is funded by the State of Nevada (Nevada Revised Statute 432.017). Eligible youth may enroll

in the FAFY program between the ages of 18-20; the program ends on their 21st birthday. The VOL JUR program is funded by the State of Nevada under Nevada Revised Statute 432B.591-595 "Voluntary Court Jurisdiction". Eligible youth may enroll as they are exiting in-care foster care, and end on their 21st birthday. Step Up provides services including but not limited to: case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals to a network of community providers that can further assist the needs of aged-out former foster youth. From July 1, 2023 through June 30, 2024 Step Up served 395 young adults; 104 young adults exited the program, with 94 (90%) exiting either to temporary or permanent housing in place. 59 (57%) exited under the HUD definition of permanent housing in place. Of the 104, 4 did not complete an exit interview and exited to a destination other than temporary or permanent housing (ex: jail, hospital, deceased).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021, Operation Home! (OH!) was launched using ESG-CV and CDBG-CV funds with the critical role of ensuring the safety of all vulnerable citizens of Southern Nevada and a strategic response to support Southern Nevada's Plan to End Homelessness and COVID-19. Operation Home! is a collaborative effort by the Southern Nevada Homelessness Continuum of Care and all Southern Nevada Jurisdictions: Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, and State of Nevada to revamp how city, county, and federal agencies work together and increase the speed and effectiveness with which the system helps people experiencing homelessness move into housing. The goal was to permanently house 2,022 people who are at the highest risk of negative impacts from COVID-19 by the end of 2022 through different pathways to permanent housing and utilizing a client-centered, community, collaborative approach. The community exceeded the goal and permanently housed 2,398 households during the program period. Operation Home! has been funded through state and local taxes at a level that sustains the number of housing units developed during the initial program period. Throughout the year, OH! agencies are provided with technical assistance and training for all team members to improve their response towards meeting the needs of clients and helping them attain the goal of self-sufficiency.

Local agencies distributed across Clark County (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, Hopelink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent, utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019, the Board of County Commissioners set aside Marijuana fees collected by the Business License Department to address homelessness through the Clark County Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative solutions. Due to COVID-19, CCHIP programs were expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. The budget for CCHIP programs in fiscal year 2024 was approximately \$22 million and was allocated to 10 providers to implement and manage

5 programs (Emergency Shelters, RRH for Families, Youth TH/RRH, Shannon West Homeless Youth Center, and Crisis Stabilization). RRH for Families works in partnership with some families connected to the Clark County Department of Family Services to quickly house our most vulnerable families. Shannon West is an emergency shelter specifically for the youth population while Youth TH/RRH serves youth who are working towards permanent housing. Crisis Stabilization is a program designed to provide services for those individuals experiencing homelessness who may be in a crisis. This helps stabilize the clients and then wraps them with services and ongoing housing supports; a continuum of services is provided from initial stabilization through Permanent Supportive Housing. CCHIP funding through the fiscal 2024 year has served over 3800 individuals through Emergency Shelter, over 300 households for the RRH and Youth TH/RRH programs, and over 2600 individuals through the Crisis Stabilization programs.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides technical assistance (TA) for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

Housing Problem Solving (HPS) is a short-term intervention focused on identifying immediate, safe housing arrangements, often utilizing conflict resolution and mediation skills to reconnect households to their support systems. HPS is a person-centered, strengths-based approach that seeks to identify flexible and cost-effective alternative housing solutions that can be implemented quickly. Beginning June 17, 2024, the community launched an interim Coordinated Entry Assessment that incorporated HPS by training 350 Coordinated Entry Assessors as the community continues to secure funding to support this intervention. In April 2024, the County partnered with the City of Las Vegas, and The Just One Project for a HPS initiative at the City of Las Vegas Courtyard. Over 50 households and 58 individuals were served during this two-day effort, with 50,000 in assistance provided, averaging about \$1000 per household. The broader social impacts include a reduction in homelessness, improved health and well-being, economic contributions, and community stability.

As a strategy to address the community queue as well as empowering clients that are ready to move on from supportive housing, Moving On promotes high levels of independence and tenant choice while freeing up space in permanent supportive housing programs. The primary goal of Moving On is to create a supported pathway to greater growth, economic mobility, community integration, and long-term success for individuals in supportive housing programs who are stable and ready to take that next step, to ensure successful transitions and avoid returns to homelessness or housing instability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority Capital Fund Program (CFP) Funds are being used to finance comprehensive modernization of Public Housing Units utilizing HUD Tools such as the Rental Assistance Demonstration (RAD), Section 18/RAD Blend and Faircloth to RAD conversion. CFP funds are also being utilized to provide gap funding for new construction and preservation of affordable housing units under the Home Means Nevada Initiative, Clark County Community Housing Fund and Mixed Finance Program. The SNRHA also continues to utilize its CFP funds for required capital improvements. The SNRHA and City of Las Vegas was recently awarded a \$50 million HUD Choice Neighborhood Initiative (CNI) Implementation Grant for the redevelopment of Marble Manor Historic Westside.

SNRHA's most recent RAD and LIHTC projects include:

As part of HUD's Section 18 repositioning strategy the SNRHA is continuing the comprehensive modernization of the 200-unit James Down Towers Senior Housing Development under HUD Section 18/RAD Blend Program. Under this program 60% of the units (120) units are Project Based Voucher (PBV) units and 40% of the units (80) units are RAD PBV units. The property is utilizing 4% LIHTC Tax-Exempt Bonds, City of Las Vegas Volume Cap Bonds, Affordable Housing Program Target Funds and CFP funds for the rehabilitation. The first forty-nine units have been completed and reoccupied with the second phase, consisting of fifty-one units, under construction. Construction began in June 2023 and is scheduled for completion in April 2025.

The agency submitted and received approval for a 9% Low Income Housing Tax Credit application to convert the fifty-nine (59) unit Hullum Homes Development from public housing to project-based voucher units under the RAD Program. Rehabilitation construction began in October 2023 with a completion date of January 2025. Twenty-two (22) units have been completely renovated and occupied.

In November 2021, under its Choice Neighborhood Initiative (CNI) Program, HUD awarded an agreement to the Southern Nevada Regional Housing Authority and City of Las Vegas to create a Transformation Plan for the Historical Westside of Las Vegas with the Marble Manor Development. The Transformation Plan was finalized in November 2023 and approved by HUD in February 2024. The agency submitted a CNI Implementation Application in February 2024 and was one of eight (8) cities awarded and Implementation Grant in July 2024. The total amount of the award is \$50 million dollars to support the housing, people and neighborhood sectors over the eight (8) of the redevelopment process. The development will create 627 new units of which 235 will be replacement units for current Marble Manor Residents as well as 254 units up to 60% AMI and 138 units at 80% AMI or above.

An additional Request For Proposal was issued to partner with developers to increase the amount of affordable and supportive housing throughout Southern Nevada. The SNRHA awarded over three hundred (300) project-based vouchers supporting eleven (11) additional affordable housing developments.

The SNRHA is in the process of developing new affordable housing on four of its vacant parcels totaling an additional four hundred fifty-two (452) units. A fifty-nine (59) new units, three-story building will be constructed on 1.3 acres as part of Marion Bennett Apartments Phase II in the City of Las Vegas, the Senator Joe Neal Apartments will be one hundred ninety-two (192) new units on 5.85 acres of the former Rose Gardens and Casa Rosa Apartments in North Las Vegas, one hundred twenty-one (121) new units will be built on the

6.01 acres site at 28th & Sunrise in the City of Las Vegas and eighty (80) new units will be built at a 5.15 acres site at the intersection of Duncan and Edwards in the City of Las Vegas. In addition to these units the agency is in the design process to renovate the one hundred (100) unit Janice Brooks Bay Apartments in Clark County under its preservation program. This property which is part of the agency's non-aided portfolio will be overlaid with fifty-two (52) project-based vouchers and LIHTC units.

Funding from the State of Nevada Housing Division Home Means Nevada, Clark County Community Housing Fund, HOME Funds from the City of Las Vegas, Clark County, City of North Las Vegas as well as SNRHA Capital Fund, Affordable Housing Funds and LIHTC are part of the mixed-financing to develop these units. The SNRHA is also taking advantage of HUD's Faircloth to RAD repositioning program by overlaying one hundred fifty (150) Faircloth Public Housing Unit allocations and converting them to Project Based Voucher units. These developments are all scheduled to begin construction between October and December 2024.

The SNRHA continues other modernization activities addressing necessary work items in order of priority as established in the Capital Plan.

Plans are in process to upgrade the 220-unit Arthur Sartini Plaza infrastructure utilizing Clark County Community Housing Funds. The SNRHA has solicited a proposal from an architectural firm to complete design drawings for this work to include water and waste lines, energy efficient heating and ventilation system and windows.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of July 31, 2023, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 425 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 60 were PH residents. SNRHA's Resident Opportunity and Self-Sufficiency (ROSS) program, currently with 72 participants, targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the below sites:

- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri
- Simmons Manor
- Hampton Court
- Ernie Cragin

SNRHA also has over 75 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from:

- Clark County
- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Education (NSHE)
- Universities of Nevada, Las Vegas and Reno

- College of Southern Nevada
- Nevada State College
- Early Childhood Education
- Workforce Connections
- Local Office of US Housing and Urban Development
- Local nonprofit and community agencies
- Resident Representatives

Commitments with these organizations are established either verbally or through MOU's.

SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 207 PH residents completed financial literacy training, three (3) became homeowners and others have moved out into private rentals. All nine Family Self-Sufficiency Coordinators are HUD Certified Housing Counselors and provide rental and homeownership housing counseling to FSS participants as part of the program.

SNRHA maintains a Section 3 Job Bank, consisting of 172 residents within PH and the surrounding low-income communities, that helps them gain employment with SNRHA and its contractors. Our last report to HUD rendered 5 new hires. This program can now be found under SNRHA's Contracts and Procurement department.

SNRHA continues to work on PH sites to develop Resident Councils. At this time, there are two (3) active councils. SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place.

SNRHA was recently awarded a \$3,000,000 Jobs Plus grant for the Marble Manor, Sherman Gardens and Jones Gardens communities, and a \$50,000,000 Choice Neighborhood Initiative Implementation grant for the Marble Manor community. We were awarded a Consumer Technology Advancement award that allowed us to place desktop computers, modems, printers, large screen TV's and internet services at all of our senior public housing developments.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Maryland Parkway Corridor

The vision that has been expressed by the community for the Maryland Parkway Corridor can be realized through the successful completion of the priority action items, as well as through implementation of other recommendations included in the Maryland Parkway Corridor Transit Oriented Development Plan. Each item also identifies a set of Next Steps/Quick Wins, in an effort to provide lower cost, momentum-generating efforts that can build toward achieving the broader goals, should they prove to be challenging due to unforeseen circumstances.

Private Activity Bonds

Clark County's 2024 Private Activity Bond (PAB) cap allocation is \$63,577,018.12. Applications were requested from Affordable Housing (AH) stakeholders June 10, 2024, and received July 11, 2024. Clark County awarded Private Activity Bond (PAB) cap as follows:

- \$16M to Coordinated Living of Southern Nevada/Ovation Development for construction of a 194-unit Affordable Housing project, to be located in South Las Vegas, that will target senior households below 60% AMI.
- \$18.75M to Nevada Rural Housing Authority for the Acquisition/Rehabilitation of the 207-unit Riverwood Village Apartments, an affordable housing project located in Laughlin, Nevada
- \$5M to the Nevada Rural Housing Authority for their single-family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of Southern Nevada to purchase a home.
- The remaining \$23,827,018.12 in PAB cap was allocated to the State of Nevada Housing Division (NHD) with a priority for multifamily housing development in Clark County.

Effects of Public Policy on Affordable Housing & Residential Investment

Clark County continues to use the SNPLMA Section 7(b) provision, which makes public lands available for affordable housing developments at a deep discount to fair market value. Several of these projects have been done in the past and a 195-unit affordable senior housing project is currently in development on a 5-acre parcel located at Pebble & Eastern. With the collaboration of numerous affordable housing stakeholders including Clark County, BLM and HUD, a new Nevada Guidance document for processing BLM land reserved for Affordable Housing under SNPLMA 7(b) was developed and approved by both BLM and HUD. The land transfer of the Pebble & Eastern site was completed last year, and the new guidance document should ensure a smoother process going forward. Cactus Trails, a 20-acre BLM site for 210 new affordable single-family homes under a new Community Land Trust model, is currently being processed under this new guidance and is in the public comment period. Clark County currently has approximately 500 acres of BLM land currently reserved for the development of Affordable Housing.

Clark County adopted a rewrite of their Title 30 Development Code. The Community Housing Office (CHO) and other County Staff have worked to incorporate incentives for the development of Affordable Housing. These incentives include:

- Density bonuses will now be available for all affordable housing projects, including senior housing, family housing, supportive housing, etc. These density bonuses are intended to lower the per unit cost of affordable housing and require certification by CHO staff.
- Reductions in parking requirements are allowed for Certified Affordable Housing projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low- and moderate-income individuals and families is tremendous. Clark County continues to work with local agencies, and non-profit organizations to actively provide a wide variety of countywide housing assistance and continues its efforts to meeting underserved needs. While Clark County has programs in place to address the underserved needs, the amount of funding for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments. Although a considerable gap continues to exist, collectively these efforts make strides in closing the gap.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2018 U.S. Census Bureau American Community Survey, 80 percent of homes in Clark County were built after 1979. However, the Southern Nevada Health District has a grant funded program run between 2022 and 2026 by the University of Nevada, Las Vegas known as the Nevada Childhood Lead Poisoning Prevention Program (NvCLPPP). Nevada Childhood Lead Poisoning Prevention Program aims to reduce the long-term health risk of childhood lead poisoning through improved methods of surveillance, education, and intervention.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators, and staff, and the general public on school district property. Among the duties of Environmental Services Section include to provide oversight and compliance with Federal, State, and local environmental, occupational health, and safety laws. These activities include asbestos, lead based paint, and mold testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days, or nights.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Altogether, housing partners operate programs that reduce the number of households living in poverty throughout the County through self-sufficiency and financial independence accomplished through connection with community and social service agency resources, housing and housing assistance, education, training,

health care, and transportation.

The County's Resource and Development (RAD) Unit has continued to provide workforce training and job placement for individuals that are unemployed and underemployed individuals throughout Clark County. During the last year they served a total number of 202 unduplicated clients. They have education tracks in the hospitality industry. They also maintain relationships with local employers for quick placement once a student graduates from their training.

In FY2023-2024, Clark County's Outside Agency Grant (OAG) provided \$3 million to 78 community organizations. These funds supported programs that significantly benefit Clark County residents, either by providing essential services to disadvantaged citizens, helping them achieve self-sufficiency and independence, or by fostering community pride, cohesiveness, and infrastructure. Services included food banks, foster youth assistance, homeless programs, youth and senior services, and advocacy. The efforts of these community organizations play a crucial role in reducing the number of families living in poverty in Clark County.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clark County is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, and non-profit organizations. Staff continue to be active members in the Southern Nevada Continuum of Care to assist in the coordination of non-profit organizations, social service providers, and government agencies to meet the needs of the homeless.

Clark County continues to partner, collaborate, and cooperate with agencies and organizations to carry out the intent of the Consolidated Plan. This includes funding through CDBG, HOME, and ESG which seek to enhance their abilities to respond to affordable housing needs within their respective jurisdictions. Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City, and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, and ESG. The meetings continue to include the SNRHA and State of Nevada Housing Division staff. The discussions range from questions relating to joint projects, to coordination of grant application cycles.

The SNHCoC updated its governance charter in 2024, restructuring its membership, board, and associated committees. However, Clark County continues to participate in the CoC monthly working group meetings to improve coordination of homeless prevention services and programs. Multiple jurisdictions, non-profits, and organizations cooperate on a continuing basis to improve housing and homelessness on a countywide basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Interagency coordination continues to be a priority, as non-profit, private, and government entities increase collaborative efforts to better provide services. The County will continue to lead coordination efforts and participate with other local jurisdictions and agencies in sharing information and resources in an effort to find common ground and work towards mutual goals.

The Southern Nevada HUD Consortium serves as a major collaborative effort through which the various the

county, cities, jurisdictions, agencies, and other federally funded entities in Southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homelessness Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies regularly meet, communicate, share plans and projects, and sometimes pool funding. Having all six cities so close in proximity, with common issues and opportunities provides a base for cooperation and collaboration.

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home", the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC has continued to coordinate funding, performance measures, inclement weather shelter, and the annual homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2021, Clark County continued a contract with Silver State Fair Housing (SSFHC) to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services.

SSFHC received general housing inquiries from households representing 377 residents of unincorporated Clark County, Boulder City, and Mesquite from July 1, 2023 through June 30, 2024. Assistance included counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies.

SSFHC processed 18 allegations of housing discrimination during FY2024; a 29% increase. Processing of allegations included comprehensive intake with clients, investigation to identify potential respondents, assistance in filing and tracking complaints with HUD, and assistance with reasonable accommodations and modifications.

From July 1, 2023 through June 30, 2024, SSFHC assisted clients in filing 11 HUD complaints. SSFHC works closely with HUD to track client complaints throughout the process and to facilitate communication with complainants; five claims are being processed at the HUD Intake branch; two claims were closed by SSFHC; four claims were closed due to client withdrawing their complaint.

With the easing of COVID-19 pandemic restrictions set by state and local governments, education and outreach opportunities for FY2024 were more readily available. SSFHC provided fair housing information at numerous community events: La Oportunidad Expo, Moapa Valley Community Resource Fair, Sizzlin' Summer Housing Fair, tabling events at the Clark County Government Center, NARPM fair housing presentation, Nevada Housing Coalition conference, SNRHA Affordable Housing Forum, the Juneteenth Community Resource Fair, and SSFHC sponsored a community resource fair.

Fair housing training for real estate licensees, property managers, HOA managers and Board members, and property owners provided information and tools to comply with fair housing law. Clark County funding

supported six trainings for housing providers: SSFHC conducted two ABCs of Fair Housing for Real Estate and Property Management Professionals, two Basics of Fair Housing trainings via Zoom, and two Ensuring Equal Housing Opportunity training. SSFHC also provided fair housing information in English and Spanish at five Nevada Partners first-time homebuyer seminars.

Advertising in English and Spanish, SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number proved to be excellent resources for Clark County residents. Strategic placement of newspaper ads allowed SSFHC to run 12 print ads in publications in Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley. In addition to print publication ads, SSFHC conducted one three-month bus kiosk campaign, with fair housing ads placed on bus kiosks in unincorporated Clark County.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also, the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

Action #1 Address Lack of Knowledge of Fair Housing

- SSFHC provided fair housing training for real estate licensees, property managers, HOA managers and Board members
- SSFHC provided fair housing information at numerous community events.
- Clark County funding supported six trainings for housing

Action #2 Address Disproportionate Housing Problems and Economic Barriers

- SSFHC also provided fair housing information in English and Spanish at five Nevada Partners first-time homebuyer seminars.
- SSFHC advertised in English and Spanish through their SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number.
- They have placed newspaper ads that allowed SSFHC to run 12 print ads in publications in Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley.
- SSFHC conducted one three-month bus kiosk campaign, with fair housing ads placed on bus kiosks in unincorporated Clark County.

Action #3 Educate on and deter subprime lending

- SSFHC provided property owners with information and tools to comply with fair housing law.
- SSFHC provided assistance with housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies.
- SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 207 PH residents completed financial literacy training.

Action #4 Address Lack of Access to Transportation Options Reducing Housing and Economic Opportunities

- The County has continued to work with the Maryland Parkway Corridor a Transit Oriented Development (TOD) Plan that was a collaborative effort between the Regional Transportation Commission of Southern Nevada (RTC), the City of Las Vegas, Clark County, stakeholders, and community members to improve transportation and spur TOD along the Maryland Parkway Corridor.
- LVMPD CIT (Crisis Intervention Team) provided transportation assistance to those community members struggling with mental health and substance misuse.
- Step Up provides transportation assistance and other services to further assist the needs of aged-out former foster youth.
- Clark County and housing partners operate programs that reduce the number of households living in poverty throughout the County through self-sufficiency and financial independence accomplished through connection with community and social service agency resources, housing and housing assistance, education, training, health care, and transportation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME

In 2020, Clark County entered into an agreement with the State of Nevada Housing Division to provide Program monitoring and physical inspections of multi-family developments funded under the HUD programs. Additional HOME Monitoring information is available in section CR-50.

In 2024 Clark County will undertake additional fiscal monitoring of projects to ensure that multifamily developments funded with HOME and other County funds are not at risk, and that Program Income and loan payments are received.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minorities, women, and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

CDBG

Subrecipients will provide the Clark County Social Service (CCSS) Community Resources Management (CRM) unit with client usage records on a bi-annual basis, including a cumulative report of unduplicated clients at the end of each of the Subrecipient's fiscal year as identified in Exhibit "D". These records will contain but are not limited to data regarding the program participants and target population to the extent Subrecipient is able to obtain such data.

ESG

The Grants Coordinator collaborates with the SNCoC to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home". The updated ESG Written Standards were approved by the SNHCoC Board in April 2022 and includes all jurisdictions receiving ESG so there is ONE standard for the whole community. Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the CRM page in the Clark County website for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

All jurisdictions receiving ESG funding work with the SNCoC in identifying a third party entity to complete the required monitoring for SNCoC and ESG projects. This monitoring is conducted in accordance with HUD guidelines as well as all CoC performance Standards. The monitoring was conducted remotely. ESG subrecipients shared documents electronically and virtual conferencing was used for the interview portion.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the Citizen Participation Plan, the proposed 2023 CAPER was made available to the public for review and comment on September 2, 2024. The CAPER was made available for public comment for a 17-day period prior to submittal. The availability of the plan for public comment was advertised on the Clark County Facebook website, in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers.

Interested parties were directed to download the plan from the CRM page of the Clark County website if they were able or to contact the CRM Senior Grants Coordinator for a hard copy, if needed. Community members were able to submit comments by phone, email, or in person to the Senior Grants Coordinator. Public comments are acknowledged in the report after the comment period concludes. Any suggestions submitted are reviewed and incorporated as appropriate into future CAPERs.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of North Las Vegas became an independent entitlement jurisdiction as of July 1, 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County and the State of Nevada have an agreement in place indicating that NHD will undertake the required inspections on behalf of both agencies, providing the County with the required information necessary to keep HOME/AAHTF programs in compliance. The inspections are intended to ensure the continued high quality of these developments using the physical inspection protocol established by HUD Real Estate Assessment Center. The inspections include the physical inspection of specific housing units within a development but also on the common areas, focusing on maintenance, accessibility, and safety.

Common findings included: No findings; lightbulbs out, fans, stove knobs missing; Stove burners not working: AC and fan filters need replacing; minor sink leak.

Below is a list of properties that were inspected for FY 2024.

Allegiance Apartments 8/8/23
Annabelle Pines 8/9/22
Annabelle Pines I 10/26/23
Annabelle Pines II 10/26/23
Apache Pines 12/5/23
Bledsoe Supportive Housing 7/26/23
Bob Hogan 7/6/23
Bonnie Lane Senior Apartment 8/26/23
Buena Vista Springs III 8/2/23
Carol Haynes Apartments 8/3/23
Casa Norte 12/7/23
Casa Olivia 8/1/23
Cedar Mojave Apts 7/7/23
City Impact Senior Housing 5/28/24
Dina Titus Estates 7/13/24
Donna Louise 11/14/23
Dorothy Kidd 11/20/23
Dr.Luther Mack Jr. Senior Apts 5/21/24
Eva Garcia Mendoza 12/14/22
Flamingo Pines I 8/29/23

Flamingo Pines II 8/29/23
Flamingo Pines III 8/29/23
George and Lois Brown 7/20/23
Harmon Pines 10/24/23
Harmon Pines 8/24/23
Harmon Pines III 8/24/23
John Chambers Apts 7/26/23
Lindell Harbor 3/19/24
Madison Palms 9% 1/16/24
McFarland Senior 1/11/24
Park Apartments 7/26/23
Quail Ridge Manor 7/11/23
Ray Rawson 9/7/23
N 5th St (Rome Pines) 6/4/24
Rome Pines II 6/4/24
Rose Gardens 8/1/23
Santa Barbara Palms I 9/19/23
Santa Barbara Palms II 9/19/23
Shelbourne Avenue 7/20/23
Sierra Pines 11/21/23
Silver Pines 12/27/23
Sonoma Palms 10/24/23
Summerhill Apartmnts 1/30/24
Sunriver Apartments 2/29/24
Tonopah Lamb 8/1/23
Tropical Pines 7/24/23
Vintage at Laughlin 12/11/23
Vista Creek 11/24/23

Below is the list of properties that were not inspected in FY 2023. This was due to staffing turnover. The compliance department consists of 3 staff members in the office. Of the original three that were employed at the beginning of FY 2023, one staff member took another job outside of state service. Currently three staff members are present in the south, one of which still completing training.

Properties with HOME funds are selected and inspected every year. To remedy the situation, staff are beginning to come online, and they are completing inspections independently. All properties with HOME funds are being given priority to include the list below. Vacant positions are being posted and as these employees come online, they too will complete property inspections with HOME funds, every year.

List not inspected:

Did not inspect for FY 2023 - Acapella (aka Winterwood I), Acapella Duet (aka WinterwoodII), Boulder Pines I,

Boulder Pines II, Buena Vista Springs III, Calcaterra, Dr. Paul Meachem, Ensemble I, Ensemble II, Eva Garcia Mendoza, Ft. Apache, John W Simmons Manor, Park Apartments (aka Bledsoe II), Portofino Senior, Rochelle Pines, Running Springs, Shadow Creek II, Tempo I, Tempo II, Tempo III, Veteran's Supportive Housing, Women's Development Center.

List not inspected

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As part of the application process for HOME funds, subrecipients/developers are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on- site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients/developers are providing housing to typically underserved populations.

The HOME Consortium requires subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME consortium spent a total of \$9,000 in program income in FY24, on 1 (one) project serving seniors.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In 2023, Clark County awarded \$12,000,000 in Private Activity Bonds (PAB) for the development of 190 new units for seniors, along with \$5,000,000 to support the Nevada Rural Housing Authority's single family homebuyer programs for low to moderate income families in Clark County.

In addition to allocating HOME funds for affordable housing Clark County has also undertaken a number of other initiatives to support the development of affordable housing. In 2022, Clark County created the Welcome Home Community Housing Fund (CHF). The CHF is a housing trust fund to support the construction and rehabilitation of affordable housing units in Southern Nevada. The County had CHF funding rounds in both 2022 and 2023 to provide gap financing for multifamily affordable units and has awarded just over \$170 million to support the construction or rehab of 3,704 units. CHF funds began to be expended in 2023, and no projects are yet complete. Clark County also has undertaken the following efforts in support of affordable housing:

- The County allocated and awarded \$30 million in County (non-CHF) and HOME-ARPA funds for development and services for permanent supportive housing projects in FY24.
- The County has a fee discount program for affordable housing developments and in FY24 subsidized

County permit, application and infrastructure fees for developments serving populations at or below 80% AMI.

- The County has granted County-owned land for the development of affordable housing, including a parcel that was awarded to a developer in FY23 together with up to \$15 million in County funding (not CHF) to build a 76-unit multifamily affordable development.
- The County currently in the process of awarding a 17-acre County-owned parcel for affordable housing development (award in FY25).
- Finally, Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes federal Bureau of Lands Management (BLM) land available for Affordable Housing developments. In 2023 5-acre parcel located at Pebble & Eastern in unincorporated Clark County was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project serving households below 60% AMI. Clark County intends to facilitate the transfer of additional BLM sites for affordable housing in the future. Clark County currently has approximately 500-acres of BLM land reserved for the development of Affordable Housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	8	0	0	0
Total Labor Hours	5,337	383,685			
Total Section 3 Worker Hours	1,030	40,041			
Total Targeted Section 3 Worker Hours	0	13,054			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2	3			
Direct, on-the job training (including apprenticeships).	3	51			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1	3			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	12			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		9			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1			
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	2	12			
Assisted residents to obtain financial literacy training and/or coaching.	1	12			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other:					
- Employee referrals		1			
- Posted job vacancies I employment platforms	2	38			
- Coordinated with YouthBuild Program		1			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Clark County has developed a program-level Section 3 Plan whose goal is to demonstrate sustained improvement towards compliance with the Safe Harbor benchmarks. The plan is focused on: a) Popularizing understanding and support among the different stakeholders for the targets, b) Proactively seeking out organizations with training and employment assistance programs for the low-income populations, and c) Providing guidance and support to partners in their efforts to meet the targets. Under these areas we have further enhanced the Section Policies and Procedures with inputs from partners, established collaboration with the YouthBuild Program implementor, become more active and deliberate in meeting up with subrecipients and project contractors to explain the requirements, established a database/masterlist of Section 3 workers, and laid the foundation for sharing of experiences in implementing Section 3 among the different jurisdictions in the County.

CR-60 - ESG 91.520(g) - ESG Recipients only

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
UEI	
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Karen
Middle Name	L
Last Name	Schneider
Suffix	
Title	Manager

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555692
Extension	
Fax Number	
Email Address	Karen.Schneider@ClarkCountyNV.gov

ESG Secondary Contact

Prefix	Dr
First Name	Tameca
Last Name	Ulmer
Suffix	
Title	Grants Coordinator
Phone Number	7024497245
Extension	
Email Address	Tameca.Ulmer@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: THE SALVATION ARMY
City: LAS VEGAS
State: NV
Zip Code: 89107
DUNS Number: 074629460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 80,179

Subrecipient or Contractor Name: Help of Southern Nevada
City: Las Vegas
State: NV
Zip Code: 89119
DUNS Number: 165099326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 106,199

Subrecipient or Contractor Name: Family Promise of Las Vegas
City: Las Vegas
State: NV
Zip Code: 89101, 5511
DUNS Number: 808208412
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63,719

Subrecipient or Contractor Name: St. Jude's Ranch for Children

City: LAS VEGAS

State: NV

Zip Code: ,

DUNS Number: 831379677

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77,580

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH

City: Las Vegas

State: NV

Zip Code: 89119, 4212

DUNS Number: 185589502

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72,215

Subrecipient or Contractor Name: SAFE HOUSE

City: Las Vegas

State: NV

Zip Code: ,

DUNS Number: 124561718

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63,719

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.

City: Las Vegas

State: NV

Zip Code: 89102, 1903

DUNS Number: 884422957

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118,942

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES
OF NEVADA

City: LAS VEGAS

State: NV

Zip Code: 89121

DUNS Number: 868128331

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60,339

CR-65 - Persons Assisted

Yes, funded projects permitted to use HMIS are entering data into HMIS. Use of HMIS is required for ESG. All programs have access and use it.

4. Persons Served

4a. ~~Complete for Homelessness Prevention Activities~~

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

~~Table 16 – Household Information for Homeless Prevention Activities~~

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	48
Children	59
Don't Know/Refused/Other	
Missing Information	
Total	107

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	942
Children	609
Don't Know/Refused/Other	3
Missing Information	3
Total	1,557

Table 18 – Shelter Information

4d. ~~Street Outreach~~

Number of Persons in Households	Total
Adults	0

Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 — Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	990
Children	668
Don't Know/Refused/Other	3
Missing Information	3
Total	1,664

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	445
Female	879
Transgender	0
Don't Know/Refused/Other	10
Missing Information	330
Total	1,664

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	668
18-24	314
25 and over	676
Don't Know/Refused/Other	3
Missing Information	3
Total	1,664

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served— Prevention	Total Persons Served— RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	0	1
Victims of Domestic Violence	1,185	0	59	1,126
Elderly	16	0	0	16
HIV/AIDS	1	0	0	1
Chronically Homeless	124	0	8	116
Persons with Disabilities:				
Severely Mentally Ill	224	0	20	204
Chronic Substance Abuse	110	0	11	99
Other Disability	111	0	23	88
Total (Unduplicated if possible)	1,772	0	121	1,651

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	106,215
Total Number of bed-nights provided	77,559
Capacity Utilization	73.02%

Table 24 – Shelter Capacity

Although staff is working with the SNCOC to improve performance standards to align with HUD System Performance Measures for Emergency Shelter, providers submit in the annual applications and report monthly on specific objectives they intend to meet during the program year. For FY23 (7/1/23-6/30/24) there were 5 emergency shelter providers with varying proposed objectives. FPLV and St. Jude's Ranch for Children spread their funding over 2 shelter projects each. The 2 projects offered by FPLV have are The Bridge Home (18.82% utilization) and a motel voucher project (59.10% utilization). This organization has gone through significant changes in several key leadership positions. The Grants Coordinator is working with new staff to ensure outcomes improve. HELP of Southern Nevada and Nevada Partnership for Homeless Youth operate shelters for youth reporting 47.9% and 73.15% utilization rates. SAFE House and Safe Nest operate shelters for victims of domestic violence resulting in a 63.07% and 97.67%. Overall, the ESG program has a utilization rate of 73.02%.

Due to administrative issues, these projects started providing services later than usual. To ensure overall program goals and objectives have been met, these providers were given permission to use these funds for the grant period of 7/1/2023-12/30/2024.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Clark County ESG program did not sponsor conversion or rehabilitation activities for this funding cycle. All bed nights, availability, etc. is zero.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021-2022	2022-2023	2023-2024
Expenditures for Rental Assistance	37,825	55,850	18,053
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	16,467	3,005	7,410
Expenditures for Housing Relocation & Stabilization Services - Services	11,834	20,003	10,410
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	66,126	78,858	35,873

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021-2022	2022-2023	2022-2023
Essential Services	24,018	25,880	73,506
Operations	387,587	388,612	228,624
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	411,605	414,492	302,130

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021-2022	2022-2023	2023-2024
Street Outreach	0	0	0
HMIS	12,000	12,000	12,000
Administration	51,450	50,311	53,100

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021-2022	2022-2023	2023-2024
	541181	555661	403,103

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2021-2022	2022-2023	2023-2024
Other Non-ESG HUD Funds		\$118,341	
Other Federal Funds	\$145,756	\$94,730	
State Government		\$51,169	63,719
Local Government	\$117,393	\$111,711	65,100
Private Funds	\$213,717	\$215,637	315,215
Other	\$209,143	\$99,233	263,958
Fees		0	0
Program Income	0	0	0
Total Match Amount	\$686,009	\$690,821	707,993

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2021-2022	2022-2023	2023-2024
	1227190	1246482	1111095

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix 1: ESG SAGE Report



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **7/1/2023 - 6/30/2024**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name	TAMECA
Middle Name	
Last Name	ULMER
Suffix	
Title	GRANTS COORDINATOR
Street Address 1	2424 S MARTIN LUTHER KING BLVD
Street Address 2	BUILDING C
City	NORTH LAS VEGAS
State	Nevada
ZIP Code	89032
E-mail Address	TAMECA.ULMER@CLARKCOUNTYNV.GOV
Phone Number	(702)449-7245
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Reduce the number of homeless households with children: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program. Homeless RRH performance measures: reduce the number of households with children, both sheltered and unsheltered, in the continuum of care; at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program. Case Management Services performance measures: 80% of program participants have a monthly service transaction and housing plan in HMIS; 30% of program participants will see an increase in self-sufficiency scores by 20%. Shelter Services Performance measures: reduce the length of ES stays to 50 days; 40% of shelter stays of less than 31 days, and exit into transitional or permanent housing. Agencies receiving ESG funds will be monitored to ensure that program guidelines are being followed. In addition, before reimbursement can be made certification of homelessness, lease documents, and income calculations as well as cancelled checks and invoices.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

More than 50% of participants remained in housing for at least 6 months and the average length of stay in the ES program reduced to less than 50 days.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/23/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$7,508,197.00	\$7,508,196.00	\$7,186,668.17	\$7,186,668.17	\$321,528.83	
2023	E23UC320001	\$707,992.00	\$707,991.00	\$410,371.27	\$410,371.27	\$297,620.73	8/18/2023
2022	E22UC320001	\$690,821.00	\$690,821.00	\$667,064.20	\$667,064.20	\$23,756.80	11/4/2022
2021	E21UC320001	\$686,009.00	\$686,009.00	\$685,857.70	\$685,857.70	\$151.30	9/15/2021
2020	E20UC320001	\$676,571.00	\$676,571.00	\$676,571.00	\$676,571.00	\$0	8/26/2020
2019	E19UC320001	\$650,308.00	\$650,308.00	\$650,308.00	\$650,308.00	\$0	7/23/2019
2018	E18UC320001	\$615,884.00	\$615,884.00	\$615,884.00	\$615,884.00	\$0	8/9/2018
2017	E17UC320001	\$779,912.00	\$779,912.00	\$779,912.00	\$779,912.00	\$0	9/12/2017
2016	E16UC320001	\$773,407.00	\$773,407.00	\$773,407.00	\$773,407.00	\$0	8/22/2016
2015	E15UC320001	\$725,990.00	\$725,990.00	\$725,990.00	\$725,990.00	\$0	7/17/2015

Expenditures	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID					
Rental Assistance	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	0.00					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00					
	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID					
Rental Assistance	18,053.00					
Relocation and Stabilization Services - Financial Assistance	7,410.00					
Relocation and Stabilization Services - Services	10,410.00					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	35,873.00					
	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID					
Essential Services	73,506.00					
Operations	228,624.00					
Renovation	0.00					
Major Rehab	0.00					
Conversion	0.00					
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	302,130.00					
	FY2023 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	0.00
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	0.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	12,000.00
Administration	53,100.00
Other Expenses	65,100.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	403,103.00
Match	707,993.00
Total ESG expenditures plus match	1,111,096.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$403,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$403,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$707,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	175.63%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 63,719.00

Local Government 65,100.00

Private Funds 315,215.00

Other 263,958.00

Fees

Program Income

Total Cash Match 707,992.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 707,992.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year? |

Appendix 2: Clark County Home Inspections

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Total County Site Fee	Files Reviewed	Date Completed	File Review \$16/Review
Acapella (aka Winterwood I)	5025 Mohave Avenue	142	11	4	25	0		-	-	0		-
Acapella Duet (aka WinterwoodII)	2192 S Nellis Blvd	80	11	4	13	0		-	-	0		-
Agate Ave Sr Apts Phase 2 Ensemble 2	2775 W Agate Ave	188	9	4	0	0		-	-	0		-
Allegiance Apartments	3757 Pecos McLeod Interconnect	50	14	4	10	4	8/8/23	200.00	200.00	4	8/8/2023	64.00
Annabelle Pines	310 Annabelle Lane	106	11	5	22	5	10/26/23	250.00	250.00	5	10/26/2023	80.00
Annabelle Pines II	310 Annabelle Lane	50			10							
Apache Pines	9552 W. Tropicana Ave	274	10	4	31	4	12/5/23	200.00	200.00	4	12/5/2023	64.00
Arbor Pointe Apt	8855 W. Arby	180	10	4	36	0		-	-	0		-
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	0	4	7/26/23	200.00	200.00	4	7/26/2023	64.00
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4		4	7/6/23	200.00	200.00	4	7/6/2023	64.00
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	13	4	8/26/23	200.00	200.00	4	8/26/2023	64.00
Boulder Pines I	4315 Boulder HWY	96	10	4	95	0		-	-	0		-
Boulder Pines II	4375 Boulder HWY	168	10	4	168	0		-	-	0		-
Buena Vista Springs III	2510 Morton Avenue	56	11	4	6	4	8/2/23	200.00	200.00	4	8/23/2023	64.00
Calcaterra	504 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Calcaterra	512 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Calcaterra	489 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Carol Haynes Apt	5160 General Miles Way	24	24	6	24	6	8/3/23	300.00	300.00	6	8/3/2023	96.00
Casa Norte	4935 North Miller Lane	9	9	4		4	12/7/23	200.00	200.00	4	12/7/2023	64.00
Casa Oliva	1315 S. Mojave Rd	9	9	4	0	4	8/1/23	200.00	200.00	0	8/1/2023	64.00
Cedar Mojave Apt	2837 Cedar Street	10	4	4	0	4	7/7/23	200.00	200.00	4	7/7/2023	64.00
City Impact Sr. Housing	978 E. Sahara Ave.	66	5	4	14	4	5/28/24	200.00	200.00	5	5/28/2024	80.00
Dina Titus Estates	5050 Missouri Avenue	19	19	4	0	4	7/13/23	200.00	200.00	0	7/13/2023	64.00
Donna Louise	6225 Donna St.	48	11	4	8	4	11/14/23	200.00	200.00	4	11/14/23	64.00
Dorothy Kidd	5380 E. Flamingo Rd.	5	5	4		4	11/20/23	200.00	200.00	4	11/20/23	64.00
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	10	4	5/21/24	200.00	200.00	4	5/21/2024	64.00
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	10	0		-	-	0		-
Ensemble Apartments(aka Agate I)	2675 W. Agate Avenue	182	11	4	4	0		-	-	0		-
Espinoza Terrace	171 West Van Wagenen	100	8	4		4	1/23/24	200.00	200.00	4	1/23/2024	64.00
Eva Garcia Mendoza	1950 Walnut Road	129	129	26	0	0		-	-	0		-
Ft. Apache (Crescendo)	9550 W. Russell Rd.	195	10	4	39	0		-	-	0		-
Flamingo Pines I	8710 W. Flamingo Rd.	66	14	4	13	4	8/29/23	200.00	200.00	4	8/29/2023	64.00
Flamingo Pines II	8710 W. Flamingo Rd.	66	5	4	13	4	8/29/23	200.00	200.00	4	8/29/2023	64.00
Flamingo Pines III	8710 W. Flamingo Rd.	43	3	3	9	3	8/29/23	150.00	150.00	3	8/29/2023	48.00
George & Lois Brown	429 Van Wagenen Street	22	11	4	0	4	7/20/23	200.00	200.00	4	7/20/2023	64.00
Harmon Pines	6000 W. Harmon Avenue	105	16	4	14	4	10/24/23	200.00	200.00	4	10/24/2023	64.00
Harrison Pines	5045 Harrison	90	11	4	18	4	8/24/23	200.00	200.00	4	8/24/2023	64.00
Harrison Pines III	5070 Harrison Drive	20	11	4	4	4	8/24/23	200.00	200.00	4	8/24/2023	64.00
John Chambers Apt	2030 Camel Street	25	9	4	0	4	7/26/23	200.00	200.00	0	7/26/2023	64.00
John W Simmons Manor	5385 Austin John Ct	61	13	4	0	0		-	-	0		-
Lindell Harbor	3440 Lindell Road	19	11	4	4	4	3/19/24	200.00	200.00	4	3/19/2024	64.00
Madison Palms 9%	3150 W Ann Rd	72	8	4	15	4	1/16/24	200.00	200.00	4	1/16/2024	64.00
McFarland Senior	4988 Jeffreys Street	47	47	10	0	10	1/11/24	500.00	500.00	10	1/11/2024	160.00
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4		4	7/26/23	200.00	200.00	4	7/26/2023	64.00
Patriot Place						0		-	-	0		-
Portofino Senior	1001 Las Palmas Entrada	205	11	4	42	0		-	-	0		-
Quail Ridge Manor	1499 Medical Park Drive	60	11	4	11	4	7/11/23	200.00	200.00	4	7/11/2023	64.00
Ray Rawson	3420 Lindell Road	24	6	4	0	4	9/7/23	200.00	200.00	4	9/7/2023	64.00
Rochelle Pines	4285 Hildebrand Lane	115	10	4	23	0		-	-	0		-
North 5th Street (Rome Pines)	140 E. Rome Blvd.	116	5	4	17	4	6/4/24	200.00	200.00	4	6/4/2024	64.00
Rome Pines II							6/4/24				6/4/2024	
Rose Gardens	1731 Yale Street	120	9	4	24	4	8/1/23	200.00	200.00	4	8/1/2023	64.00
Running Springs	4450 Karen Avenue	144	11	4		0		-	-	0		-
Russell II (Tempo II)	5665 S Hollywood Blvd	75	8	4		0		-	-	0		-
Russell III (Tempo III)	6500 E Russell Rd	105	10	4		0		-	-	0		-
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	13	4	9/19/23	200.00	200.00	4	9/19/2023	64.00
Santa Barbara Palms II	4880 Santa Barbara Street	42	5	4	7	4	9/19/23	200.00	200.00	4	9/19/2023	64.00
Shadow Creek II	420 Ryan Avenue	24	5	4	3	0		-	-	0		-
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	0	4	7/20/23	200.00	200.00	4	7/20/2023	64.00

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Total County Site Fee	Files Reviewed	Date Completed	File Review \$16/Review
Sierra Pines	3201 S. Mojave Road	90	10	4	9	4	11/21/23	200.00	200.00	4	11/21/2023	64.00
Silver Pines	6650 E. Russell Road	200	11	4	40	4	12/27/23	200.00	200.00	4	12/27/2023	64.00
Sonoma Palms	3050 N. Jones Blvd	238	10	4	48	4	10/24/23	200.00	200.00	4	10/24/2023	64.00
Summerhill Apartments	3630 E. Owens	221	7	4	44	4	1/30/24	200.00	200.00	4	1/30/2024	64.00
Sunriver Apartments	61 N. Arrowhead Lane	24	11	4	4	4	2/29/24	200.00	200.00	4	2/29/2024	64.00
Tempo I Senior Apt(Russell I)	5625 S. Hollywood Blvd	101	10	4	20	0		-	-	0		-
Tonopah Lamb	4250 E Tonopah Av	34	10	4	0	4	8/1/23	200.00	200.00	4	8/1/2023	64.00
Tropical Pines	5030 Jeffreys Street	60	11	4	6	4	7/24/23	200.00	200.00	4	7/24/2023	64.00
Veteran's Supportive Housing	4245 S Pecos RD	50	8	4		0		-	-	0		-
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	30	4	12/11/23	200.00	200.00	4	12/11/2023	64.00
Vista Creek	2220 Cougar Drive	300	5	4	60	4	11/28/23	200.00	200.00	4	11/28/2023	64.00
Women's Development Center	2080 Karen Avenue, #A-25	1	1	1		0		-	-	0		-
Women's Development Center	3107 Walnut Road	4	4	4		0		-	-	0		-
		5985	852	323	1029	188		9,400.00	9,400.00	\$177.00		3,024.00
											Total Due	<u>\$12,424.00</u>

Appendix 3: Public Notice & Public Comments

CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS, NV 89106

INVOICE

Invoice No.:	805956
Order No.:	321544
Invoice Date:	9/18/2024
Customer Acc No.:	104037
Amount Due	\$ 2,113.70
Payment Due Terms:	15
Invoice Collector Name	Kelly Reynolds
Invoice Collector Tel No.:	702-387-5271

Legals - CLS \$ 2,113.70

Ad.No	Ad Po	Date	Description	Position	Format
726461		9/2/2024 - 9/18/2024	CAPER 7/1/23-6/30/24	Review Journal - Legals - CLS	1 x 5.58

PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE.

Las Vegas Review-Journal, Inc.
PO Box 730
Las Vegas, NV 89125-0730

Summary	
Total Net Amount	\$ 2,113.70
Total Amount	\$ 2,113.70
Amount Due	\$ 2,113.70

Invoice	805956	Acc. No.	104037	Customer	CC COMMUNITY RESOURCES MGMNT
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AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS NV 89106

Account #
Order ID

104037
321544

Leslie McCormick, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal/Las Vegas Sun, daily newspaper regularly issued, published and circulated in the Clark County, Las Vegas, Nevada and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal/Las Vegas Sun, in 17 edition(s) of said newspaper issued from 09/02/2024 to 09/18/2024, on the following day(s):

09/02/2024, 09/03/2024, 09/04/2024, 09/05/2024, 09/06/2024, 09/07/2024, 09/08/2024, 09/09/2024, 09/10/2024, 09/11/2024, 09/12/2024, 09/13/2024, 09/14/2024, 09/15/2024, 09/16/2024, 09/17/2024, 09/18/2024

Leslie McCormick

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this September 18, 2024

Notary

Linda Espinoza



LINDA ESPINOZA
Notary Public, State of Nevada
My Appointment No. 24-9178-01
Expires: July 14, 2028

**PUBLIC NOTICE
CLARK COUNTY, NORTH LAS
VEGAS, BOULDER CITY AND
MESQUITE
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2023, to June 30, 2024. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and to submit written comments no later than 5:00 p.m. on Thursday, September 18, 2024. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2024 and will include public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128

Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Natalie Cacho or emailed to Natalie.Cacho@ClarkCountyNV.Gov.

PUB: September 2-18, 2024
LV Review-Journal

PUBLIC NOTICE
CLARK COUNTY, NORTH LAS VEGAS, BOULDER CITY AND MESQUITE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2023, to June 30, 2024. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and to submit written comments no later than 5:00 p.m. on Thursday, September 18, 2024. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2024 and will include public comments.

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Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Natalie Cacho or emailed to Natalie.Cacho@ClarkCountyNV.Gov.

AVISO PÚBLICO
CONDADO DE CLARK, NORTE DE LAS VEGAS, BOULDER CITY Y MESQUITE
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)

El Condado de Clark ha preparado un borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el período del 1 de julio de 2023 al 30 de junio de 2024. Este Informe de Desempeño proporciona información sobre las actividades de vivienda y desarrollo comunitario durante el período del informe y evalúa el progreso en la satisfacción de las necesidades de vivienda y desarrollo comunitario en el Condado de Clark. Se invita al público a revisar el borrador de CAPER y a enviar comentarios por escrito a más tardar a las 5:00 p.m. del jueves 18 de septiembre de 2024. El informe completo se presentará al Departamento de Vivienda y Desarrollo Urbano de EE. UU. antes del 28 de septiembre de 2024 e incluirá comentarios públicos.

Para recibir una copia del Informe Preliminar de Desempeño, comuníquese con la Administración de Recursos Comunitarios del Condado de Clark al 455-5025 o visite nuestro sitio web en:

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128

Los comentarios por escrito deben enviarse a Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Atención: Natalie Cacho o enviarse por correo electrónico a Natalie.Cacho@ClarkCountyNV.Gov.

Appendix 4: PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
Clark County

Date: 28-Aug-2024
Time: 16:32
Page: 1

PGM Year: 1994
Project: 0009 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/5/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
Total	Total			\$32,062,385.46	\$0.00	\$32,062,385.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0006 - Boulder City CDBG Public Service Projects (BC)
IDIS Activity: 3351 - Lakeview Addition Road Improvements (BC)

Status: Canceled 3/8/2024 7:44:52 PM
Location: 485 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2016

Description:

Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01.

This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park.

Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible. PY 1617 (\$85,431.84), PY 1718 (\$174,457), and PY 1819 funds (up to \$195,432) will be reallocated to the ADA sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$7,043.00	\$0.00	\$7,043.00
Total	Total			\$7,043.00	\$0.00	\$7,043.00

Proposed Accomplishments

People (General) : 1,700

Total Population in Service Area: 1,700

Census Tract Percent Low / Mod: 54.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible.	
2016	Engineering work done in FY 2016. Waiting on Elm Street Retaining Wall project before proceeding. Reallocating Funds for ADA Sidewalk Improvements per FY2019-2020 Action Plan.	



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PGM Year: 2017
Project: 0010 - North Las Vegas Public Library Renovation (NLV)
IDIS Activity: 3404 - North Las Vegas Public Library Renovation (NLV)

Status: Canceled 3/8/2024 4:59:44 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2017

Description:

Funds will be used for the renovation of a 2-story building in downtown Las Vegas into a City of North Las Vegas Public Library. An existing building at 1936 White Street south of Lake Mead Boulevard will be redeveloped into a new home for the library. The surrounding area will include parking and public open green space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$90,355.38	\$0.00	\$90,355.38
		2016	B16UC320001	\$500,726.63	\$0.00	\$500,726.63
Total	Total			\$591,082.01	\$0.00	\$591,082.01

Proposed Accomplishments

Public Facilities : 27,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project delayed due to off-site improvements that may be required City of North Las Vegas working to resolve issues.	
2021	Project canceled as library burned down. Will not be rebuilding as library. North Las Vegas returned expended funds of \$591,082.01 to Clark County as repayment.	



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PGM Year: 2019

Project: 0005 - Clark County CDBG Capital Projects

IDIS Activity: 3449 - Spring Mountain Residential Youth Center (Girls) FY2019/2020

Status: Open

Location: 522 N 30th St Las Vegas, NV 89101-3651

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2019

Description:

Clark County Community Resources Management Unit (CRM) will provide \$3,301,403 for the demolition and development of the Spring Mountain Youth Residential Center (SMYRC), a 16-bed facility for female youth reintegrating back into the community from the Juvenile Justice system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$65,417.17	\$0.00	\$65,417.17
		2018	B18UC320001	\$290,963.85	\$0.00	\$290,963.85
		2019	B19UC320001	\$2,311,031.39	\$835,550.36	\$2,311,031.39
Total	Total			\$2,667,412.41	\$835,550.36	\$2,667,412.41

Proposed Accomplishments

Public Facilities : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Demolition and redevelopment of the vacant Spring Mountain Residential Youth Center would provide a needed girls youth facility for ages 12 through 18 that are currently languishing in juvenile detention due to the lack of female residential facilities. This youth facility would provide a secure structural residential setting for eight (8) female youth reintegrating back into the community from the Juvenile Justice system. The Spring Mountain Residential Youth Center II development would be a one-story building consisting of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. Development is projected to start at the project site in late 2020.	
2022		



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PGM Year: 2019
Project: 0004 - CDBG Administration
IDIS Activity: 3450 - Clark County CDBG Administration FY2019/2020

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$964,651.20	\$24,388.16	\$739,740.62
	LA	2019	B19UC320001	\$29,217.00	\$0.00	\$29,217.00
Total	Total			\$993,868.20	\$24,388.16	\$768,957.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG Administration FY2020-2021
IDIS Activity: 3472 - CDBG FY20-21 Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:
FY2020-2021 Administration
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$13,657.00	\$13,657.00	\$13,657.00
		2020	B20UC320001	\$1,482,559.00	\$566,703.76	\$1,482,559.00
Total	Total			\$1,496,216.00	\$580,360.76	\$1,496,216.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0006 - Mesquite CDBG (MS) FY2020-2024				
IDIS Activity:	3485 - Mesquite Park Improvements (MS)				
Status:	Canceled 3/8/2024 5:55:03 PM	Objective:	Create suitable living environments		
Location:	650 E Old Mill Rd Mesquite, NV 89027-4157	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$87,916.42	\$0.00	\$87,916.42
Total	Total			\$87,916.42	\$0.00	\$87,916.42

Proposed Accomplishments

Public Facilities : 400
Total Population in Service Area: 10,410
Census Tract Percent Low / Mod: 51.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0005 - Clark County CDBG Capital Projects		
IDIS Activity:	3486 - Accessible Space, Inc (ASI) Hastings House Capital Improvements		
Status:	Completed 4/15/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	3253 Hastings Ave Las Vegas, NV 89107-4431	Outcome:	Availability/accessibility
		Matrix Code:	Facility for Persons with Disabilities (03B)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/31/2021

Description:

This project proposes to remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc for \$400,000. Hastings House was purchased to provide an accessible, home-like residence for persons receiving rehabilitation services at the Nevada Community Enrichment Program (NCEP), an affiliate of ASI. The population served at Hastings House has no available, accessible residence in Clark County either due to their injury/disability or the distance from their residence. Individuals receiving services from NCEP are currently transitioning from hospitals or acute care settings but have not yet acquired the skills to live without supervision and support in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$81,083.58	\$0.00	\$81,083.58
		2020	B20UC320001	\$400,000.00	\$0.00	\$400,000.00
	LA	2015	B15UC320001	\$87,916.42	\$0.00	\$87,916.42
Total	Total			\$569,000.00	\$0.00	\$569,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	3
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2023	Construction and last reimbursement completed July 2023.	



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PGM Year: 2021
Project: 0008 - Boulder City Capital Projects FY2021-2022
IDIS Activity: 3488 - Boulder City Senior Center Rehabilitation (BC)

Status: Open
Location: 813 Arizona St Boulder City, NV 89005-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Boulder City funding for FY2223 is \$241,664.
The Boulder City Senior Center rehabilitation is budgeted for \$176,352 in FY2223.
This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.
The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutrition food service, health maintenance, and other services.
The rehabilitation will be for the purposes of reconstructing the library originally built in 1982.
The Senior Center was relocated there from another site and is in need of updating.
Rehabilitation which will include, replacement of HVAC equipment, possible replacement of the walk-in refrigerator and freezer, repair of walkways on private property, roof and door repair or replacement, and solar panels are now proposed.
Potential re-piping for plumbing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$104,331.00	\$0.00	\$0.00
Total	Total			\$104,331.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CDBG-CV Administration
IDIS Activity: 3490 - CDBG-CV Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,028,711.72	\$232,317.68	\$699,383.82
Total	Total			\$1,028,711.72	\$232,317.68	\$699,383.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0014 - CDBG-CV Mesquite				
IDIS Activity:	3491 - CDBG-CV Mesquite				
Status:	Open	Objective:	Create suitable living environments		
Location:	102 E Old Mill Rd Mesquite, NV 89027-4787	Outcome:	Availability/accessibility		
		Matrix Code:	Fire Station/Equipment (03O)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
(Mesquite belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used for public facilities in response to Covid-19.
Includes emergency response services for fire station as well as EMS power loads, ventilators, ambulance, EMS gurney, and heart monitor.)

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$231,272.00	\$423,291.75
Total	Total			\$433,349.00	\$231,272.00	\$423,291.75

Proposed Accomplishments

Public Facilities : 40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CDBG-CV Boulder City Public Services
IDIS Activity: 3492 - CDBG-CV Boulder City Public Services

Status: Open
Location: 401 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

(Boulder City belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used to purchase of supplies to respond to COVID-19, expenditures to set up and maintain the City's Emergency Operations Center (EOC) including preparing for a potential surge in local cases, and costs related to working with non-profit partners that are on the front line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$63,898.98	\$63,898.98
Total	Total			\$433,349.00	\$63,898.98	\$63,898.98

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Clark County CDBG Capital Projects
IDIS Activity: 3494 - NPHY OVO Center

Status: Open
Location: 4969 Shirley St Las Vegas, NV 89119-4822

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/20/2021

Description:

Partial demolition and new construction to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY critical direct client services for homeless youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$112,960.58	\$0.00	\$112,960.58
		2016	B16UC320001	\$134,600.93	\$0.00	\$134,600.93
		2019	B19UC320001	\$288,000.00	\$67,572.16	\$288,000.00
		2020	B20UC320001	\$1,435,804.80	\$0.00	\$1,435,804.80
		2023	B23UC320001	\$373,325.00	\$373,325.00	\$373,325.00
	LA	2015	B15UC320001	\$9,908.69	\$0.00	\$9,908.69
Total	Total			\$2,354,600.00	\$440,897.16	\$2,354,600.00

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2023	Project construction completed in March 2024. Pending submission of Grantee Performance Report.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3496 - Catholic Charities of Southern NV (CDBG-CV)		
Status:	Completed 10/26/2023 3:08:02 PM	Objective:	Create suitable living environments
Location:	1501 Las Vegas Blvd N Las Vegas, NV 89101-1120	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$259,141.61	\$0.00	\$259,141.61
Total	Total			\$259,141.61	\$0.00	\$259,141.61

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3497 - Southern Nevada CHIPS (CDBG-CV)		
Status:	Completed 9/20/2023 2:51:56 PM	Objective:	Create suitable living environments
Location:	201 Las Vegas Blvd S Las Vegas, NV 89101-5780	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$807,603.31	\$0.00	\$807,603.31
Total	Total			\$807,603.31	\$0.00	\$807,603.31

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	22
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	146	22
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Operation Home Rapid Re-housing program through SN Chips.	



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3498 - Chicanos Por La Causa, Inc. (CDBG-CV)

Status: Open
Location: 6741 N 7th St Phoenix, AZ 85014-1004

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$343,516.67	\$36,012.12	\$343,516.67
Total	Total			\$343,516.67	\$36,012.12	\$343,516.67

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	72	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Assist with Rapid Rehousing assistance (housing relocation and stabilization services and sort and medium term rental assistance) for homeless individuals or families, in response to COVID-19.	



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PGM Year:	2020				
Project:	0011 - CDBG-CV Homeless Services Case Management				
IDIS Activity:	3499 - HELP of Southern Nevada (CDBG-CV)				
Status:	Completed 4/18/2024 5:49:58 PM	Objective:	Create suitable living environments		
Location:	1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$995,891.11	\$0.00	\$995,891.11
Total	Total			\$995,891.11	\$0.00	\$995,891.11

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 3 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3500 - HopeLink of Southern NV (CDBG-CV)		
Status:	Completed 10/26/2023 3:18:03 PM	Objective:	Create suitable living environments
Location:	178 Westminster Way Henderson, NV 89015-6120	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$592,171.62	\$0.00	\$592,171.62
Total	Total			\$592,171.62	\$0.00	\$592,171.62

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 6 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3501 - Jewish Family Service Agency (CDBG-CV)		
Status:	Completed 10/25/2023 12:09:33 PM	Objective:	Create suitable living environments
Location:	181 N Arroyo Grande Blvd Ste B140 Suite 140B Henderson, NV 89074-1644	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$851,885.82	\$0.00	\$851,885.82
Total	Total			\$851,885.82	\$0.00	\$851,885.82

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 152 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Operation Home! Rapid Re-housing Services.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3502 - Lutheran Social Services of NV (CDBG-CV)		
Status:	Completed 9/20/2023 4:10:07 PM	Objective:	Create suitable living environments
Location:	4323 Boulder Hwy Las Vegas, NV 89121-3020	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$186,146.96	\$0.00	\$186,146.96
Total	Total			\$186,146.96	\$0.00	\$186,146.96

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 74 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Operation Home! Rapid Re-housing program CDBG-CV COVID response.	



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PGM Year:	2020				
Project:	0011 - CDBG-CV Homeless Services Case Management				
IDIS Activity:	3503 - Nevada Partners Inc. (CDBG-CV)				
Status:	Completed 9/20/2023 4:45:26 PM	Objective:	Create suitable living environments		
Location:	690 W Lake Mead Blvd North Las Vegas, NV 89030-4017	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$427,232.93	\$0.00	\$427,232.93
	LA	2020	B20UW320001	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$432,232.93	\$0.00	\$432,232.93

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Operation Home! Rapid Re-housing CDBG-CV Covid response program.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3504 - St. Jude's Ranch for Children (CDBG-CV)		
Status:	Completed 9/20/2023 4:20:00 PM	Objective:	Create suitable living environments
Location:	PO Box 60100 Boulder City, NV 89006-0100	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$201,317.24	\$0.00	\$201,317.24
Total	Total			\$201,317.24	\$0.00	\$201,317.24

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 85 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Operation Home! Rapid Re-housing CDBG-CV Covid Response program.	



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PGM Year:	2020				
Project:	0011 - CDBG-CV Homeless Services Case Management				
IDIS Activity:	3505 - The Just One Project (CDBG-CV)				
Status:	Completed 10/25/2023 12:15:22 PM	Objective:	Create suitable living environments		
Location:	5426 Vegas Dr suite 100 Las Vegas, NV 89108-2403	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$406,841.44	\$0.00	\$406,841.44
Total	Total			\$406,841.44	\$0.00	\$406,841.44

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 160 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	160
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.	



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3506 - The Salvation Army (CDBG-CV)		
Status:	Completed 10/25/2023 12:19:23 PM	Objective:	Create suitable living environments
Location:	2900 Palomino Ln Las Vegas, NV 89107-4506	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$402,803.21	\$14,887.59	\$402,803.21
Total	Total			\$402,803.21	\$14,887.59	\$402,803.21

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 35 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Assist with rapid rehousing assistance (housing relocation and stabilization services and short and medium term rental assistance) for homeless individuals or families in response to COVID-19.	



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PGM Year:	2021		
Project:	0008 - Boulder City Capital Projects FY2021-2022		
IDIS Activity:	3517 - Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)		
Status:	Open	Objective:	Create suitable living environments
Location:	901 Adams Blvd Boulder City, NV 89005-2213	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2022

Description:

Building renovation.

Lend-A-Hand (LAH) is a local non-profit who provides services to seniors (60+) and mobility-challenged members of our community.

The planned scope of work will include items such as site work (grading, paving, landscaping) and partial demolition, concrete, steel, carpentry, insulation, roofing, doors and windows, stucco, drywall, flooring, painting, kitchen and bath, commercial appliances, plumbing, mechanical and electrical, plus the related architectural, engineering and labor costs.

Boulder City will be using funding from previous to current years for this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$85,431.84	\$0.00	\$85,431.84
		2017	B17UC320001	\$174,477.00	\$0.00	\$174,477.00
		2018	B18UC320001	\$163,231.82	\$0.00	\$163,231.82
		2019	B19UC320001	\$228,527.34	\$0.00	\$228,527.34
		2020	B20UC320001	\$131,240.00	\$0.00	\$131,240.00
		2021	B21UC320001	\$209,563.00	\$0.00	\$209,563.00
		2022	B22UC320001	\$205,414.00	\$0.00	\$0.00
		2023	B23UC320001	\$109,052.00	\$0.00	\$0.00
	LA	2015	B15UC320001	\$80,923.00	\$0.00	\$80,923.00
Total	Total			\$1,387,860.00	\$0.00	\$1,073,394.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Construction completed 8/14/23. Pending withdrawals on IDIS due to invoicing and Interlocal Agreement delays. Pending Grantee Performance Report.	



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PGM Year:	2021		
Project:	0009 - Boulder City Public Service Projects FY2021-2022		
IDIS Activity:	3519 - Emergency Aid of Boulder City FY21-22 (BC)		
Status:	Completed 3/11/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	600 Nevada Way Boulder City, NV 89005-2421	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$27,367.00	\$27,367.00	\$27,367.00
Total	Total			\$27,367.00	\$27,367.00	\$27,367.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	13
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	26
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FY 2021-21 was the 35th program year funding this public service (providing emergency rent & utility assistance to income-eligible households in Boulder City). EABC also received other grant funding; the totals above reflect the data for CDBG client info submitted only to Boulder City for the months shown, for some of their rent clients. Amount of grant: \$27,367 Amount spent: \$27,367	



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PGM Year:	2021				
Project:	0009 - Boulder City Public Service Projects FY2021-2022				
IDIS Activity:	3520 - Boulder City Lend-A-Hand Transportation Assistance FY21-22 (BC)				
Status:	Completed 3/11/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	400 Utah St Boulder City, NV 89005-2620		Outcome:	Availability/accessibility	
			Matrix Code:	Transportation Services (05E)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$9,615.00	\$9,615.00	\$9,615.00
Total	Total			\$9,615.00	\$9,615.00	\$9,615.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	317	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	302
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	317
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FY 2021-22 was the 31st program year funding this public service (providing transportation services for elderly and disabled clients in Boulder City). Funding is applied to the salaries of the appointment scheduler(s). Amount of grant: \$9,615 Amount spent: \$9,615	



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PGM Year:	2021				
Project:	0007 - Mesquite CDBG (MS) FY2020-2024				
IDIS Activity:	3521 - Mesquite Woodbury Skate Park				
Status:	Open	Objective:	Create suitable living environments		
Location:	100 Woodbury Lane Mesquite, NV 89027	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Enhancement of the existing Woodbury park to a community SkatePump track park.
Removal of approx.
1.20 Acres of grass for water conservation and add fill, fencing, cement and asphalt.
Installation of a pump track, skatebike park, benches, security cameras and drinking fountains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$190,200.00	\$190,200.00	\$190,200.00
		2021	B21UC320001	\$1,090,150.46	\$0.00	\$0.00
		2022	B22UC320001	\$305,517.54	\$0.00	\$0.00
		2023	B23UC320001	\$251,039.00	\$0.00	\$0.00
Total	Total			\$1,836,907.00	\$190,200.00	\$190,200.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,950
Census Tract Percent Low / Mod: 54.02

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3522 - Parkdale Park Basketball/Pool Renovation FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	3200 Ferndale St Las Vegas, NV 89121-2713	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Renovation and modernization of the Parkdale Park basketball court and pool building.
The existing asphalt basketball court is to be removed and replaced with a basketball court (94'x 60') concrete basketball court.
The pool building construction will be to convert the storage area to first aid room, cashier area and observation area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$158,228.00	\$57,374.20	\$57,374.20
		2021	B21UC320001	\$476,913.00	\$0.00	\$0.00
Total	Total			\$635,141.00	\$57,374.20	\$57,374.20

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 19,250
Census Tract Percent Low / Mod: 63.45

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3523 - Nevada Health Centers-MLK FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	1799 Mount Mariah Dr Las Vegas, NV 89106-1501	Outcome:	Availability/accessibility		
		Matrix Code:	Health Facilities (03P)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

Expansion of the existing facility.
The 2,800 sq.
ft.

addition will create space on the 2nd floor of the Martin Luther King Health Center to add a dedicated pharmacy and behavioral health treatment offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,803,397.00	\$0.00	\$0.00
Total	Total			\$1,803,397.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 447,220

Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3524 - LSSN-Journey Senior Services Center FY21-22

Status: Open
Location: 4323 Boulder Hwy Las Vegas, NV 89121-3020

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Expansion of current building to construct a Senior Services Center.
This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,784,377.00	\$109,941.52	\$109,941.52
Total	Total			\$1,784,377.00	\$109,941.52	\$109,941.52

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3525 - Nevada Partners Inc-YEC FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	710 W Lake Mead Blvd North Las Vegas, NV 89030-4067	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

New construction of a 8,000 sq.
ft.
Youth Empowerment Center (YEC)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,250,000.00	\$0.00	\$0.00
		2022	B22UC320001	\$1,250,000.00	\$0.00	\$0.00
Total	Total			\$2,500,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 23,035
Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3527 - Family Promise of Las Vegas-Family Navigation Center FY20-21

Status: Open
Location: 3110 E Twain Ave Las Vegas, NV 89121-3804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:

New construction of an approximately 8,000 sq. ft. center including five (5) transitional apartments along with program and administrative offices which will provide services to economically disadvantaged families with children of the (LMI) level.
AUGF completed 20722.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$205,224.00	\$205,224.00	\$205,224.00
		2018	B18UC320001	\$229,920.00	\$229,920.00	\$229,920.00
		2019	B19UC320001	\$285,728.92	\$285,728.92	\$285,728.92
		2020	B20UC320001	\$4,468,098.20	\$1,055,527.07	\$1,055,527.07
		2021	B21UC320001	\$211,251.54	\$0.00	\$0.00
		2022	B22UC320001	\$262,687.09	\$0.00	\$0.00
Total	Total			\$5,662,909.75	\$1,776,399.99	\$1,776,399.99

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year:	2022					
Project:	0012 - Clark County Public Services					
IDIS Activity:	3535 - Family Promise - Emergency Shelter					
Status:	Completed 10/25/2023 11:49:16 AM	Objective:	Create suitable living environments			
Location:	3690 E Tropicana Ave Las Vegas, NV 89121-7320	Outcome:	Availability/accessibility			
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2023

Description:

CDBG-CV funds will be used for Emergency Shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$269,889.68	\$0.00	\$269,889.68
Total	Total			\$269,889.68	\$0.00	\$269,889.68

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	0
Black/African American:	0	0	0	0	0	0	442	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	632	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	502
Low Mod	0	0	0	130
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	632
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provide Emergency Shelter in response to COVID.	



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PGM Year: 2022
Project: 0016 - Boulder City Public Service Projects FY2022-2023
IDIS Activity: 3536 - Emergency Aid of Boulder City FY22-23 (BC)

Status: Open
Location: 600 Nevada Way Boulder City, NV 89005-2421

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$26,825.00	\$0.00	\$0.00
Total	Total			\$26,825.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022				
Project:	0016 - Boulder City Public Service Projects FY2022-2023				
IDIS Activity:	3537 - Boulder City Lend-A-Hand Transportation Assistance FY22-23 (BC)				
Status:	Open	Objective:	Create suitable living environments		
Location:	400 Utah St Boulder City, NV 89005-2620	Outcome:	Availability/accessibility		
		Matrix Code:	Transportation Services (05E)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$9,425.00	\$0.00	\$0.00
Total	Total			\$9,425.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - CDBG Administration FY2022-2023
IDIS Activity: 3538 - CDBG Administration FY22-23

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$1,486,095.80	\$222,238.70	\$222,238.70
Total	Total			\$1,486,095.80	\$222,238.70	\$222,238.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022				
Project:	0006 - Clark County CDBG Capital Projects FY2022-2023				
IDIS Activity:	3542 - Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)				
Status:	Open	Objective:	Create suitable living environments		
Location:	4221 McLeod Dr Las Vegas, NV 89121-5215	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating costs) (03C)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Project One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter.
Project Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$4,242,019.00	\$0.00	\$0.00
Total	Total			\$4,242,019.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - CDBG Administration FY2022-2023
IDIS Activity: 3543 - Silver State Fair Housing FY22-23

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Silver State Fair Housing FY2022-2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$125,000.00	\$94,230.73	\$94,230.73
Total	Total			\$125,000.00	\$94,230.73	\$94,230.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0012 - Clark County Public Services		
IDIS Activity:	3545 - Clean The World Foundation, Inc.		
Status:	Completed 10/25/2023 11:56:39 AM	Objective:	Create suitable living environments
Location:	PO Box 622620 Orlando, FL 32862-2620	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/29/2023

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$500,251.97	\$0.00	\$500,251.97
Total	Total			\$500,251.97	\$0.00	\$500,251.97

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 86 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Mobile Hygiene Services Program (PROGRAM) is intended to expand outreach and engagement services to provide immediate self-care, medical, resource and other supportive services. The PROGRAM will be focused on those vulnerable individuals who do not have regular access to safe, clean, supportive hygiene spaces. This PROGRAM will allow outreach efforts to grow and provide a wider array of services to the unhoused population through operations of three (3) mobile hygiene units in Southern Nevada. Each unit can deliver 10,000 showers annually and is the connector between individuals experiencing homelessness and service providers, creating an opportunity to make an even bigger impact on the rate of homelessness. Ultimately, the goal is to increase service referrals by 50% and to reduce homelessness by 20% each year. The PROGRAM will be the positive change towards getting individuals experiencing homelessness the services they need to attain self-sufficiency.	



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PGM Year:	2020					
Project:	0022 - CDBG-CV Moapa Fire					
IDIS Activity:	3554 - CDBG-CV Moapa Fire					
Status:	Open	Objective:	Create suitable living environments			
Location:	PO Box 578 PO Box 578 Logandale, NV 89021-0578	Outcome:	Availability/accessibility			
		Matrix Code:	Fire Station/Equipment (03O)	National Objective:	URG	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/05/2023

Description:

Funds will be used for fire stationequipment in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$389,362.86	\$389,362.86	\$389,362.86
Total	Total			\$389,362.86	\$389,362.86	\$389,362.86

Proposed Accomplishments

Public Facilities : 40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - CDBG Administration FY2023-2024
IDIS Activity: 3562 - CDBG Administration FY23-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:
Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC320001	\$1,548,596.20	\$0.00	\$0.00
Total	Total			\$1,548,596.20	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - CDBG Administration FY2023-2024
IDIS Activity: 3564 - Silver State Fair Housing FY23-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Silver State Fair Housing FY2023-2024

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23UC320001	\$125,000.00	\$82,349.03	\$82,349.03
Total	Total			\$125,000.00	\$82,349.03	\$82,349.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0015 - Boulder City Public Service Projects FY2023-2024
IDIS Activity: 3565 - Emergency Aid of Boulder City FY23-24 (BC)

Status: Open
Location: 600 Nevada Way Boulder City, NV 89005-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$27,865.00	\$0.00	\$0.00
Total	Total			\$27,865.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023					
Project:	0015 - Boulder City Public Service Projects FY2023-2024					
IDIS Activity:	3566 - Boulder City Lend-A-Hand Transportation Assistance FY23-24 (BC)					
Status:	Open	Objective:	Create suitable living environments			
Location:	400 Utah St Boulder City, NV 89005-2620	Outcome:	Availability/accessibility			
		Matrix Code:	Transportation Services (05E)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC320001	\$9,791.00	\$0.00	\$0.00
Total	Total			\$9,791.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$72,716,511.40
Total Drawn Thru Program Year:	\$52,073,354.07
Total Drawn In Program Year:	\$5,418,663.84

Appendix 5: PR26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	8,367,981.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	7,043.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,375,024.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,447,345.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,447,345.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,567.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,450,912.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,924,111.39

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,447,345.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,447,345.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,982.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,982.00
32 ENTITLEMENT GRANT	8,367,981.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,367,981.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,567.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,003,567.38
42 ENTITLEMENT GRANT	8,367,981.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,367,981.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	3524	6844864	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$4,527.77
2021	6	3524	6893743	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$71,583.97
2021	6	3524	6906969	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$1,928.78
2021	6	3524	6921189	LSSN-Journey Senior Services Center FY21-22	03A	LMC	\$31,901.00
					03A	Matrix Code	\$109,941.52
2020	5	3494	6820098	NPHY OVO Center	03C	LMC	\$67,572.16
2020	5	3494	6890522	NPHY OVO Center	03C	LMC	\$373,325.00
2021	6	3527	6883187	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$285,728.92
2021	6	3527	6883195	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$498,214.83
2021	6	3527	6897202	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$303,152.12
2021	6	3527	6914559	Family Promise of Las Vegas-Family Navigation Center FY20-21	03C	LMC	\$689,304.12
					03C	Matrix Code	\$2,217,297.15
2019	5	3449	6873898	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$835,550.36
					03D	Matrix Code	\$835,550.36
2021	6	3522	6873898	Parkdale Park Basketball/Pool Renovation FY21-22	03F	LMA	\$57,374.20
2021	7	3521	6817781	Mesquite Woodbury Skate Park	03F	LMA	\$190,200.00
					03F	Matrix Code	\$247,574.20
2021	9	3519	6813267	Emergency Aid of Boulder City FY21-22 (BC)	03T	LMC	\$27,367.00
					03T	Matrix Code	\$27,367.00
2021	9	3520	6813269	Boulder City Lend-A-Hand Transportation Assistance FY21-22 (BC)	05E	LMC	\$9,615.00
					05E	Matrix Code	\$9,615.00
Total							\$3,447,345.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	9	3519	6813267	No	Emergency Aid of Boulder City FY21-22 (BC)	B21UC320001	EN	03T	LMC	\$27,367.00
								03T	Matrix Code	\$27,367.00
2021	9	3520	6813269	No	Boulder City Lend-A-Hand Transportation Assistance FY21-22 (BC)	B21UC320001	EN	05E	LMC	\$9,615.00
								05E	Matrix Code	\$9,615.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$36,982.00
Total										\$36,982.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3450	6817851	Clark County CDBG Administration FY2019/2020	21A		\$325.67
2019	4	3450	6820134	Clark County CDBG Administration FY2019/2020	21A		\$1,641.50
2019	4	3450	6834358	Clark County CDBG Administration FY2019/2020	21A		\$7,360.00
2019	4	3450	6834441	Clark County CDBG Administration FY2019/2020	21A		\$444.99
2019	4	3450	6838907	Clark County CDBG Administration FY2019/2020	21A		\$4,581.47
2019	4	3450	6844360	Clark County CDBG Administration FY2019/2020	21A		\$5,704.00
2019	4	3450	6852196	Clark County CDBG Administration FY2019/2020	21A		\$1,062.60

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Appendix 6: PR27



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$242,777.93	\$3,006,616.12	\$3,934,490.00	100.0%
2019	\$3,636,543.00	\$727,308.30	\$0.00	0.0%	\$0.00	\$2,909,234.70	\$3,636,543.00	100.0%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$3,561,320.00	\$3,957,021.00	100.0%
2021	\$4,076,310.00	\$407,631.00	\$0.00	0.0%	\$0.00	\$2,937,750.67	\$3,345,381.67	82.0%
2022	\$4,606,179.00	\$460,617.00	\$0.00	0.0%	\$0.00	\$0.00	\$460,617.00	9.9%
2023	\$4,693,841.00	\$469,384.10	\$0.00	0.0%	\$0.00	\$0.00	\$469,384.10	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$115,659,355.00	\$10,479,950.86	\$20,452,046.76	17.6%	\$23,950,378.86	\$51,676,031.29	\$106,558,407.77	92.1%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$1,700,945.68	80.5%	\$1,700,945.68	\$0.00	\$1,700,945.68	80.5%
2019	\$399,168.54	\$0.00	\$399,168.54	100.0%	\$399,168.54	\$0.00	\$399,168.54	100.0%
2020	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%
2021	\$554,470.41	\$0.00	\$0.46	0.0%	\$0.46	\$0.00	\$0.46	0.0%
2022	\$85,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$182,733.51	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$17,355,423.27	\$0.00	\$16,121,209.30	92.8%	\$16,121,209.30	\$0.00	\$16,121,209.30	92.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$124,826.00	100.0%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$288,624.43	\$288,624.43	100.0%	\$274,179.38	\$0.00	\$274,179.38	94.9%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,934,490.00	\$0.00	\$3,934,490.00	\$0.00	\$3,934,490.00	100.0%	\$0.00
2019	\$3,636,543.00	\$3,632,756.28	\$0.00	\$3,632,756.28	\$0.00	\$3,632,756.28	99.8%	\$3,786.72
2020	\$3,957,021.00	\$3,854,925.00	\$0.00	\$3,854,925.00	\$0.00	\$3,854,925.00	97.4%	\$102,096.00
2021	\$4,076,310.00	\$3,224,198.67	\$0.00	\$3,224,198.67	\$0.00	\$3,224,198.67	79.0%	\$852,111.33
2022	\$4,606,179.00	\$347,011.75	\$0.00	\$347,011.75	\$0.00	\$347,011.75	7.5%	\$4,259,167.25
2023	\$4,693,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,693,841.00
Total	\$115,659,355.00	\$105,748,352.70	\$0.00	\$105,748,352.70	\$0.00	\$105,748,352.70	91.4%	\$9,911,002.30



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,541,041.00	100.0%	\$3,541,041.00	\$0.00	\$3,541,041.00	100.0%	\$0.00	\$3,541,041.00	100.0%
2019	\$2,909,234.70	\$2,909,234.70	100.0%	\$2,909,234.70	\$0.00	\$2,909,234.70	100.0%	\$0.00	\$2,909,234.70	100.0%
2020	\$3,561,320.00	\$3,561,320.00	100.0%	\$3,542,320.00	\$0.00	\$3,542,320.00	99.5%	\$0.00	\$3,542,320.00	99.5%
2021	\$3,668,679.00	\$2,937,750.67	80.1%	\$2,891,750.67	\$0.00	\$2,891,750.67	78.8%	\$0.00	\$2,891,750.67	78.8%
2022	\$4,145,562.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$4,224,456.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$105,179,404.14	\$96,078,456.91	91.3%	\$96,013,456.91	\$0.00	\$96,013,456.91	91.3%	\$0.00	\$96,013,456.91	91.3%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$393,449.00	100.0%	\$0.00
2019	\$363,654.00	\$363,654.00	100.0%	\$0.00	\$359,867.28	98.9%	\$3,786.72
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$312,605.00	79.0%	\$83,096.00
2021	\$407,631.00	\$407,631.00	100.0%	\$0.00	\$332,448.00	81.5%	\$75,183.00
2022	\$460,617.00	\$460,617.00	100.0%	\$0.00	\$347,011.75	75.3%	\$113,605.25
2023	\$469,384.10	\$0.00	0.0%	\$469,384.10	\$0.00	0.0%	\$469,384.10
Total	\$9,310,083.56	\$8,840,699.46	94.9%	\$469,384.10	\$8,565,028.49	91.9%	\$745,055.07



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,169,867.30	\$1,169,867.30	100.0%	\$0.00	\$1,169,867.30	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$611,446.50	\$611,446.50	\$0.00	\$0.00	\$611,446.50	\$0.00	0.0%	\$611,446.50	\$0.00	0.0%	\$611,446.50
2022	\$690,926.85	\$690,926.85	\$0.00	\$0.00	\$690,926.85	\$0.00	0.0%	\$690,926.85	\$0.00	0.0%	\$690,926.85
2023	\$704,076.15	\$704,076.15	\$0.00	\$0.00	\$704,076.15	\$0.00	0.0%	\$704,076.15	\$0.00	0.0%	\$704,076.15



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$15,024,530.55	\$22,458,496.26	\$0.00	\$20,452,046.76	\$2,006,449.50	\$20,452,046.76	100.0%	\$2,006,449.50	\$20,452,046.76	100.0%	\$2,006,449.50



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$242,777.93	\$242,777.93	\$242,777.93	100.0%	\$0.00	\$242,777.93	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$23,950,378.86	\$23,950,378.86	\$23,950,378.86	100.0%	\$0.00	\$23,950,378.86	100.0%	\$0.00



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$115,659,355.00	\$17,802,807.70	\$122,498,857.40	\$112,408,845.59	\$9,734,895.79	\$122,143,741.38	\$0.00	\$122,143,741.38	\$11,318,421.32



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$115,659,355.00	\$17,802,807.70	91.7%	84.2%	8.4%	91.5%	0.0%	91.5%	8.4%